

Gloria Olmos, Mayor  
Rudy Bojorquez, Mayor Pro Tem  
Manuel Acosta, Councilmember  
Hector Delgado, Councilmember  
Larry Rodriguez, Councilmember



Rene Salas, City Manager  
Susie A. Altamirano, City Attorney  
Adrian Garcia, City Clerk  
Masami Higa, Director of Finance

## **CITY OF SOUTH EL MONTE**

### **REGULAR MEETING OF THE SOUTH EL MONTE CITY COUNCIL**

#### **AGENDA**

June 2, 2026, 6:00 PM  
1415 Santa Anita Avenue, South El Monte, CA 91733

#### **PUBLIC COMMENT**

Those wishing to participate during Public Comment may do so in person at the South El Monte City Hall Council Chambers, or may submit written public comments by emailing [sem.cityclerk@soelmonte.org](mailto:sem.cityclerk@soelmonte.org). Emailed public comments are due by 5:00 p.m., and should be limited to no more than 250 words. Written public comments will be provided to the City Council and will be part of the record but will not be read aloud.

Each speaker will be limited to five minutes. Time limits may not be shared with other speakers. This is the only opportunity for public input except for scheduled public hearing items. All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

To participate during public comment via teleconference, see below:

Link: <https://us02web.zoom.us/j/86581711880>

Webinar ID: 865 8171 1880

Or call in: 1 669 900 6833, when prompted, enter 86581711880#

#### **LIVE STREAMING OF MEETINGS**

The City of South El Monte live streams the City Council Meetings over the Internet at <https://www.cityofsouthelmonte.org/129/Meeting-Agendas-Minutes>. After the meetings, recordings are immediately posted. NOTE: Your attendance at this public meeting may result in the streaming and recording of your image and/or voice.

#### **CONFLICT OF INTEREST**

City Council Members with a conflict of interest under the Political Reform Act are required to make disclosure of financial interest when the item is called and recuse themselves.

## **AMERICANS WITH DISABILITIES ACT**

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the City Clerk's office at (626) 579-6540 at least 72 hours prior to the meeting.

## **MEETINGS**

The City Council holds regular meetings on the first and third Tuesday of every month. Regular meetings start at 6 p.m. in the Council Chambers at City Hall, 1415 Santa Anita Avenue, South El Monte, California. Special and Adjourned Regular meetings start times are to be determined.

## **POSTING LOCATIONS OF AGENDA AND/OR CANCELLATION NOTICES**

Regular meeting agendas will be posted at least 72 hours before the meeting (GC 54954(a)(1)). Agenda and Cancellation Notices can be viewed online and are also posted at the following three (3) locations: City Hall located at 1415 Santa Anita Avenue, Senior Center located at 1556 Central Avenue and the Community Center located at 1530 Central Avenue, South El Monte, California.

## **VIEWING OF AGENDA PACKETS**

Full agenda packets can be viewed either at <https://www.cityofsouthelmonte.org/129/Meeting-Agendas-Minutes> or in the City Clerk's Office during normal business hours Monday through Thursday, 7:00 a.m. to 5:30 p.m. Closed on Fridays and major holidays.

## **ISSUES RELATED TO AGENDA**

For issues related to the agenda, including a disability-related accommodation necessary to participate in this meeting, please contact:

Adrian Garcia, MMC, City Clerk  
Ph (626) 443-4928  
Cell (626) 926-3071

Sabrina A. Muhne, Deputy City Clerk  
Ph (626) 652-3121  
Cell (626) 374-1998

## **LEVINE ACT DISCLOSURE**

Pursuant to the Levine Act (GC 84308), any party to a permit, license, contract, or other entitlement before the City Council is required to disclose on the record any campaign contribution, including aggregated contributions, of more than \$500 made by the party or the party's agents within the preceding 12 months to any City official. Participants and agents are requested to make this disclosure as well. The disclosure should be made when the agenda item is called and must include the name of the party, participant, or agent, and any other person making the contribution, the name of the recipient, the amount of the contribution, and the date the contribution was made. Councilmembers are also required to make such disclosures and recuse themselves.

## **AGENDA BEGINS ON THE FOLLOWING PAGE**

**1. ROLL CALL**

Councilmembers: Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos

**2. PLEDGE OF ALLEGIANCE**

Mayor Gloria Olmos

**3. INVOCATION**

Robert Yrigoyen, Parish Council President, Epiphany Catholic Church

**4. PRESENTATIONS**

**4.a.** Presentation of Certificates and Scholarships to the Recipients of the 2026 South El Monte State of the City Scholarships from South El Monte High School.

**4.b.** Presentation by Vasquez & Company, External Auditors, Reporting on Fiscal Year 2025 Audit Results.

**5. APPROVAL OF THE AGENDA AND WAIVER OF FULL READING OF ORDINANCES**

By motion of the City Council, this is the time to notify the public of any changes to the agenda, remove items from the consent calendar for individual consideration and/or rearrange the order of the agenda.

**6. PUBLIC COMMENT**

Speakers may provide public comments on any matter within the subject matter jurisdiction of the City Council, including items on the agenda. Each speaker will be limited to five minutes. Unless a majority of the Council objects, the Mayor may provide speakers more or less time to speak. All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

**7. CONSENT CALENDAR**

Items on the consent calendar are considered to be routine and customary and are enacted by a single motion with the exception of items previously removed by a member of the City Council during "Approval of the Agenda" for individual consideration. Any items removed shall be individually considered immediately after taking action on the Consent Calendar.

**7.a. CONSIDERATION AND APPROVAL OF THE REGULAR CITY COUNCIL MEETING MINUTES OF MAY 5, 2026**

Staff is requesting approval of the Minutes for the May 5, 2026, Regular City Council Meeting.

**RECOMMENDED ACTION:** Staff is requesting approval of the Minutes for the May 5, 2026, Regular City Council Meeting.

## CONSENT CALENDAR (CONTINUED)

**7.b. CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-035, APPROVING WARRANTS FOR THE PERIOD OF APRIL 30, THROUGH MAY 27, 2026**

Authorizing payment of City expenditures for the period of April 30, 2026, through May 27, 2026, totaling \$2,355,895.68.

**RECOMMENDED ACTION:** Staff recommends City Council adopt Resolution No. 26-035, authorizing payment of City expenditures.

**7.c. CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-036, APPROVING AMENDMENT NO. 2 TO THE LEASE AGREEMENT WITH AKITOI LEARNING CENTER, LLC**

Staff is seeking City Council's approval to enter into a three-year extension to the lease agreement between the City and Akitoi Learning Center, LLC, for the premises at 1824 Central Avenue.

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Adopt Resolution No. 26-036, approving Amendment No. 2, entering into a three-year extension to the lease agreement with Akitoi Learning Center, LLC, for premises located at 1824 Central Avenue; and
2. Authorize the City Manager or their designee to negotiate and execute the lease amendment.

**7.d. CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-037, CALLING FOR THE NOVEMBER 3, 2026, GENERAL MUNICIPAL ELECTION; RESOLUTION NO. 26-038, REQUESTING THE BOARD OF SUPERVISORS (BOS) OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE AND SERVICE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION; AND RESOLUTION NO. 26-039, SETTING REGULATIONS FOR CANDIDATE STATEMENTS**

Staff is requesting City Council adopt Resolutions calling for the City's General Municipal Election to be held Tuesday, November 3, 2026; request the BOS of the County of Los Angeles to consolidate and service a General Municipal Election with the Statewide General Election; and approve regulations for Candidate Statements.

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Adopt Resolution No. 26-037, Calling Election;
2. Adopt Resolution No. 26-038, Consolidating Election and service; and
3. Adopt Resolution No. 26-039, Setting Regulations for Candidate Statements.

Consent Calendar Items 7.e. through 7.g. next page.

## CONSENT CALENDAR (CONTINUED)

**7.e. CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-040, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 26/27 FUNDED BY “SB1” THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

On April 28, 2017, the Governor signed Senate Bill (“SB 1” - Beall and Frazier, Chapter 5, Statute 2017), known as the Road Repair and Accountability Act of 2017, which generates funding to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. To receive funding under SB 1, cities must adopt a resolution at a regular City Council meeting listing all proposed and existing projects that will use this funding during the upcoming fiscal year.

**RECOMMENDED ACTION:** Staff recommends that the City Council adopt Resolution No. 26-040, adopting a list of street rehabilitation projects for FY 2026/27 under the Road Repair and Accountability Act of 2017 (SB1).

**7.f. CONSIDERATION AND ADOPTION OF ORDINANCE NO. 1293 TO CONSIDER A ZONE TEXT AMENDMENT (NO. 26-01), TO AMEND CHAPTER 17.12 “ACCESSORY DWELLING UNITS”, TO COMPLY WITH NEW REQUIREMENTS SET FORTH BY THE STATE OF CALIFORNIA**

The proposed ordinance will amend Chapter 17.12 of the South El Monte Municipal Code to comply with recent changes to state law that impose new limits on local authority to regulate Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs). Except as otherwise noted in this staff report, these new laws became effective January 1, 2026. The Planning Commission, at its regular meeting on March 24, 2026, recommended City Council approval of the proposed ordinance.

**RECOMMENDED ACTION:** Staff recommends City Council waive the full reading and adopt Ordinance No. 1293, approving Zone Text Amendment (No. 26-01) to amend and replace South El Monte Municipal Code (“SEMMC”) Chapter 17.12 “Accessory Dwelling Units” to bring the SEMMC into conformity with the newly amended State law.

**7.g. CONSIDERATION AND ADOPTION OF ORDINANCE NO. 1294, AMENDING SECTION 5.24.180 OF CHAPTER 5.24 OF TITLE 5 IMPOSING A 500-FOOT NON-SOLICITATION BUFFER AROUND K-12 SCHOOLS IN THE CITY**

Consideration to adopt Ordinance No. 1294 amending Section 5.24.180 (“Manner of Solicitation” attachment C) of Chapter 5.24 (“Solicitation”) of Title 5 (“Business Taxes, Licenses and Regulations”), establishing a 500-foot non-solicitation buffer around K-12 schools in the City to protect and preserve the public health, safety, and welfare.

Consent Calendar Items 7.g. (Recommendation) and 7.h. next page.

## CONSENT CALENDAR (CONTINUED)

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Find that Ordinance No. 1294 is a constitutionally permissible and necessary time, place, and manner regulation; and
2. Waive the full reading and adopt Ordinance No. 1294 by title only to amend the South El Monte Municipal Code (SEMMC) Section 5.24.180 (“Manner of Solicitation”) to prohibit solicitation activities within 500-feet of K-12 schools.

### 7.h. **CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-041 AND RESOLUTION NO. 26-042 CREATING NEW CLASSIFICATIONS AND UPGRADING A CERTAIN JOB DESCRIPTION AND COMPENSATION**

The City Council is being asked to approve resolutions related to the upgrade of an existing classification and the creation of a new classification title to replace an existing budgetarily aligned position to support the City’s operational needs and align classifications with current departmental responsibilities.

Approval of the attached resolutions would create the new classification of Senior Community Services Analyst and Community Development Manager and associated compensation.

**RECOMMENDED ACTION:** Staff recommends that the City Council:

1. Adopt Resolution No. 26-041 approving the upgrade of the Community Services Analyst Classification to Senior Community Services Analyst, including approval of the associated job description and compensation adjustment; and
2. Adopt Resolution No. 26-042 approving the creation of the Community Development Manager classification to replace the currently budgetarily aligned Planning Manager Classification, including the approval of the associated job description and compensation adjustment.

## 8. **PUBLIC HEARINGS**

### 8.a. **CONTINUED FROM THE MAY 5, 2026, REGULAR CITY COUNCIL MEETING: CONSIDERATION OF RESOLUTION NO. 26-031 CERTIFYING THE FINAL ENVIRONMENTAL IMPACT REPORT (STATE CLEARINGHOUSE NO. 2024070062) FOR THE PROJECT LOCATED AT 825 LEXINGTON-GALLATIN ROAD, AND ADOPTING GENERAL PLAN AMENDMENT NO. 23-03 TO CHANGE THE LAND USE DESIGNATION FROM COMMERCIAL TO COMMERCIAL-MANUFACTURING; ORDINANCE NO. 1290 TO APPROVE ZONE CHANGE ZC 23-01; ORDINANCE NO. 1291 TO CONSIDER A DEVELOPMENT AGREEMENT DA26-01 BETWEEN THE CITY OF SOUTH EL MONTE AND MAGELLAN VALUE PARTNERS, IN RELATION TO CONDITIONAL USE PERMIT CUP 23-07 AND TENTATIVE PARCEL MAP TPM 23-01**

Public Hearing Items 8.a. (continued) and 8.b. next page.

## **PUBLIC HEARINGS (CONTINUED)**

### **Item 8.a.**

The public hearing for the proposed project located at 825 Lexington-Gallatin Road, including environmental review, General Plan Amendment, Zone Change, Development Agreement, Conditional Use Permit, and Tentative Parcel Map, has been continued to a date uncertain. Additional notice will be provided once a new hearing date is scheduled.

Staff is working with the applicant on modifications and adjustments to the project in an effort to address concerns raised at the previous meeting.

**RECOMMENDED ACTION:** Staff recommends City Council continue the public hearing for Resolution No. 26-031 certifying the Final Environmental Impact Report (State Clearinghouse No. 2024070062) for the project located at 825 Lexington-Gallatin Road; General Plan Amendment No. 23-03; Ordinance No. 1290 for Zone Change ZC 23-01; Ordinance No. 1291 for Development Agreement DA26-01 between the City of South El Monte and Magellan Value Partners; Conditional Use Permit CUP 23-07; and Tentative Parcel Map TPM 23-01 to a future regular City Council Meeting date to be determined.

### **8.b. CONTINUED FROM THE MAY 5, 2026, REGULAR CITY COUNCIL MEETING: CONSIDERATION OF FIRST READING OF ORDINANCE NO. 1292 AFFIRMING THE PLANNING COMMISSION'S RECOMMENDATION TO APPROVE ZONE TEXT AMENDMENT (NO. 26-02) TO AMEND SOUTH EL MONTE MUNICIPAL CODE SECTION 17.03.230 TO IMPOSE A BUFFER DISTANCE ON MASSAGE BUSINESSES FROM THE JURISDICTIONAL BOUNDARIES OF 350 FEET AND A 1,000 FOOT BUFFER DISTANCE FROM ALL SENSITIVE USES**

The public hearing for the proposed Zone Text Amendment No. 26-02 will be continued to a date certain at the regular City Council meeting of Tuesday, June 23, 2026, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the South El Monte City Hall Council Chambers at 1415 Santa Anita Ave., South El Monte, CA 91733.

Staff is developing maps per Council's request to provide clarification and inform different approaches to policy.

**RECOMMENDED ACTION:** Staff recommends City Council continue the public hearing for Ordinance No. 1292 for Zone Text Amendment No. 26-02 to the regular City Council Meeting of June 23, 2026, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the South El Monte City Hall Council Chambers at 1415 Santa Anita Ave., South El Monte, CA 91733.

General Business next page.

## 9. GENERAL BUSINESS

### 9.a. CONSIDERATION AND DISCUSSION OF PROPOSED EXECUTIVE MANAGEMENT STAFFING ADJUSTMENTS AND DIRECTION REGARDING EMPLOYMENT AGREEMENT RENEWALS AND AMENDMENTS

As part of the City's ongoing budget development process and organizational staffing adjustments, the City Council is being asked to consider the proposed renewal of two executive management employment agreements and the proposed amendment to one executive management employment agreement, and to provide direction to the City Manager regarding preparation of final agreements for future City Council approval.

The proposed staffing adjustments are intended to support the City's operational continuity, address expanded operational responsibilities, and align compensation and benefit provisions with the City's organizational needs.

The proposed adjustments are for the following positions:

1. Ariana De La Cruz – Director of Community Services
2. Adrian Garcia – City Clerk
3. Masami Higa- Director of Finance

**RECOMMENDED ACTION:** Staff recommends that the City Council:

1. Consider the proposed executive management staffing adjustments discussed in this report; and
2. Provide direction to the City Manager regarding the preparation of employment agreement renewals and amendments for future City Council consideration and approval.

### 9.b. FISCAL YEAR (FY) 2026-2027 ANNUAL BUDGET STUDY SESSION

The City is conducting a budget study session for the adoption of the upcoming FY2026-27 annual budget.

**RECOMMENDED ACTION:** Staff requests City Council review the preliminary FY2026-27 annual budget, discuss, and provide feedback and direction to staff to finalize the budget for adoption at the next regular City Council meeting.

### 9.c. DIRECTION ON STATE OF THE CITY 2026, SOUTH EL MONTE COMMUNITY FOUNDATION FUNDS

Staff is seeking the City Council's direction on the preferred method of distributing the 2026 scholarship funds.

General Business Item 9.c. (Recommendation) next page.

## GENERAL BUSINESS (CONTINUED)

### Item 9.c.

**RECOMMENDED ACTION:** Staff recommends that the City Council authorize retaining \$99.26 in the South El Monte Community Foundation bank account to cover potential bank fees and administrative costs associated with maintaining the account.

Staff further recommends that the remaining \$3,000 be distributed equally among Shively, Epiphany, and Monte Vista schools, with each school receiving \$1,000 in scholarship funding.

This approach would allow the City to continue supporting graduating students at participating schools while maintaining equitable distribution of available scholarship funds until the South El Monte Community Foundation Board is formally established.

## 10. COMMITTEE REPORTS, INCLUDING AB 1234 REPORTS

AB 1234, section 53232.3(d) requires Members of a legislative body to provide brief reports on meetings attended at the expense of the local agency (i.e., League of California Cities Conferences, ICSC conferences, etc.) at the next regular meeting of the legislative body.

## 11. CORRESPONDENCE

### 11.a. LETTER FROM EL MONTE/SOUTH EL MONTE JETS REQUESTING A FACILITY FEE WAIVER FOR THE USE OF THE COMMUNITY CENTER, SENIOR CENTER, MARY VAN DYKE PARK COMMUNITY ROOM, NEW TEMPLE PARK FIELDS, AND SHIVELY PARK FIELD AND CONSIDERATION TO WAIVE THE LIGHT FEES AT NEW TEMPLE AND SHIVELY PARK FOR THEIR 2026 SEASON

The El Monte/South El Monte Jets ("Jets") are requesting a facility fee waiver for the use of the Community Center, Senior Center, Mary Van Dyke Park Community Room, New Temple Park fields, and Shively Park field to host practices, games, sports physicals, and season banquets for their 2026 season. Additionally, the Jets are requesting the City Council consider waiving the reservation light fees at Shively Park and New Temple Park.

**RECOMMENDED ACTION:** Staff recommends City Council discuss and consider:

1. The facility reservation fee waiver request for the use of the Community Center, Senior Center, Mary Van Dyke Park Community Room, New Temple Park fields and Shively Park field in the amount of \$36,425.00; and
2. The request to waive the reservation light fees at Shively and New Temple Park in the amount of \$4,680.00.

Councilmembers' Agenda next page.

**12. COUNCILMEMBERS' AGENDA**

**12.a. MAYOR GLORIA OLMOS**

1. To give our Artist \$1,000. Bonus for his Art.
2. Welcome to soccer LA28 LA40 for soccer for arranging soccer programs for soccer free to the students.

**13. CLOSED SESSION**

**13.a. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

(Pursuant to California Government Code Section 54956.9(d)(1))

*Name of case:* Gloria Olmos v. City of South El Monte, et al. Case Number: 2:26-cv-03344

- 13.b.** Public Employee Performance Evaluation Pursuant to Government Code § 54957(b)(1)  
Title: City Manager

**14. ADJOURNMENT**

**NEXT REGULAR CITY COUNCIL MEETING:**

Tuesday, June 16, 2026, at 6:00 p.m.

**CERTIFICATION**

I, Adrian Garcia, MMC, City Clerk of the City of South El Monte, or my designee, hereby certify under penalty of perjury that a true, accurate copy of the foregoing agenda was posted on this May 28, 2026, seventy-two (72) hours prior to the meeting per Government Code 54954.2 at the following locations: City of South El Monte City Hall, Senior Center and Community Center and made available at [www.cityofsouthelmonte.org](http://www.cityofsouthelmonte.org).



Adrian Garcia, MMC



## City Council Agenda Report

### Agenda Item No. 4.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:**

**SUBJECT:** Presentation of Certificates and Scholarships to the Recipients of the 2026 South El Monte State of the City Scholarships from South El Monte High School.

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**SUMMARY:**

**RECOMMENDED ACTION:**

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

None



## City Council Agenda Report

### Agenda Item No. 4.b.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Masami Higa, Director of Finance

**SUBJECT:** Presentation by Vasquez & Company, External Auditors, Reporting on Fiscal Year 2025 Audit Results.

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**SUMMARY:** Presentation by Vasquez & Company, External Auditors, Reporting on Fiscal Year 2025 Audit Results.

**RECOMMENDED ACTION:**

**FISCAL/FINANCIAL IMPACT:** No Fiscal Impact.

**DISCUSSION:**

**ATTACHMENT(S):**

A. City of South El Monte City Council Presentation 2025



# PRESENTATION TO THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE, CALIFORNIA

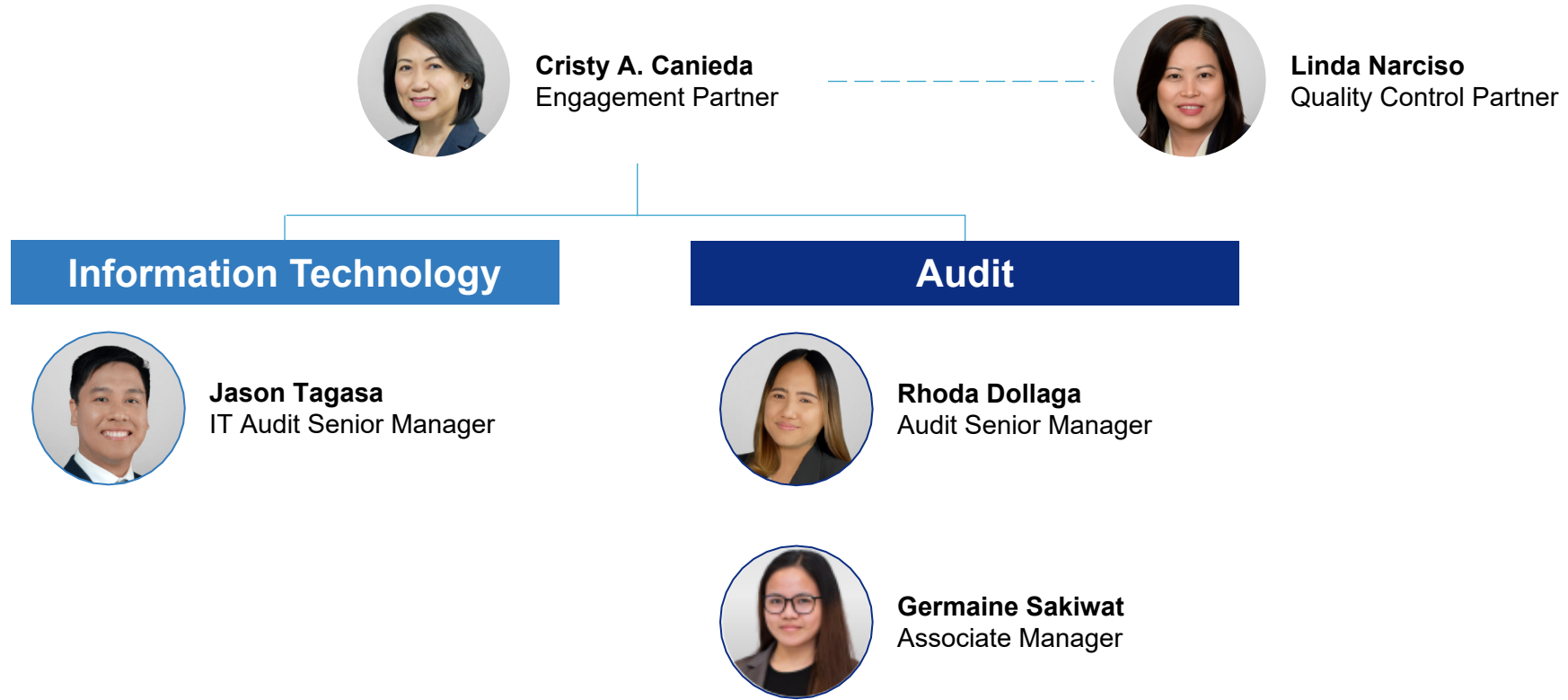
June 2, 2026



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# / Leadership Team Serving the City of South El Monte



# / Scope of Services



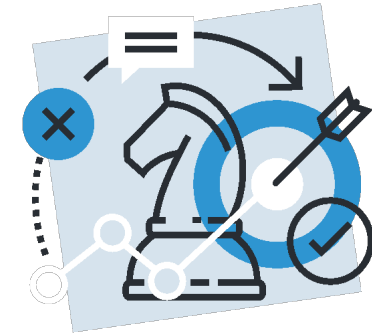
## The Financial Statements Audit

City's basic financial statements



## The Single Audit

Audit of Major Federal Grant Programs in accordance with the Uniform Guidance



## Consultation

Year-Round Consultation on Financial and Accounting Matters

## / Independence

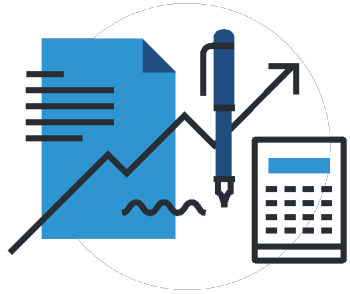
There are no relationships between any of our representatives and the City that, in our professional judgment, may reasonably be thought to bear on independence.

Vasquez & Company LLP meets the independence requirements of AICPA and *Government Auditing Standards* as they relate to the City.

# / Summary of Audit Results



# / Financial Statement Audit



## Unmodified Opinions on Financial Statements

- The financial statements present fairly, in all material respects, the City's financial position and changes in net position.
- The supplemental combining financial statements and supplemental schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.



## Internal Control over Financial Reporting

- No material weaknesses and significant deficiencies were noted on internal control over financial reporting.

# / Single Audit

## 1 Major Programs

- ALN 14.218 Community Development Block Grants (CDBG) (\$630 thousand)
- ALN 93.044/93.045/93.053 – Aging Cluster (\$400 thousand)

The major programs covered 67.8% of the total federal expenditures of \$1.5 million.

## 2 Classification

- The City did not qualify as a “Low-Risk Auditee” based on the Federally-prescribed criteria.

## 3 Results

- No finding on internal control over financial reporting.
- One federal award finding was reported.
- The corrective action plans for the prior year’s findings were implemented except for the timely submission of the quarterly reports for the State Energy Program.

# / Required Communications



# / Required Communications

<b>Our responsibilities</b>	Our responsibilities have been described in our engagement letter dated August 4, 2025.
<b>Planned scope and timing of the audit</b>	We have issued a separate communication regarding the planned scope and timing of our audit and identified significant risks.
<b>Adoption of, or change in Accounting Policies</b>	Management has the primary responsibility for the accounting principles used, their consistency, application and clarity. During the fiscal year ended June 30, 2025, the City adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 101, <i>Compensated Absences</i> , and GASB Statement No. 102, <i>Certain Risk Disclosures</i> . The implementation of GASB Statement No. 101 resulted in an increase in the City's compensated absences liability due to changes in the recognition and measurement requirements. The adoption of GASB Statement No. 102 did not have a significant impact on the financial statements.
<b>Significant accounting policies</b>	We did not identify any significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.
<b>Significant unusual transactions</b>	We did not identify any significant unusual transactions.

# / Required Communications, Continued

<b>Audit adjustments</b>	Audit adjustments, other than those that are clearly trivial, proposed by us and recorded by the City. We are not aware of any uncorrected misstatements other than misstatements that are clearly trivial.
<b>Disagreements with management</b>	We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit, or significant disclosures to be included in the financial statements.
<b>Consultations with other accountants</b>	We are not aware of any consultations by management with other accountants about accounting or auditing matters.
<b>Significant issues discussed with management</b>	No significant issues arising from the audit were discussed or the subject of correspondence with management.
<b>Significant difficulties encountered in performing the audit</b>	We did not encounter any significant difficulties in dealing with management during the audit.

# / Required Communications, Continued

## Significant matters that required consultation

We did not encounter any difficult or contentious matters that required consultation outside the engagement team and that are, in our professional judgment, significant and relevant to your responsibility to oversee the financial reporting process.

## Shared responsibilities for independence

Independence is a **joint responsibility** and is managed most effectively when management, City Council, and audit firms work together in considering compliance with American Institute of Certified Public Accountants (AICPA) and *Government Accountability Office* (GAO) independence rules. AICPA and GAO rules require independence both in mind and in appearance when providing audit and other attestation services. Vasquez ensures that the AICPA and GAO's General Requirements for performing non-attest services are adhered to and included in all letters of engagement. Vasquez maintains a system of quality control over compliance with independence rules and firm policies.

## Significant written communications between management and our firm

The most significant written communications between management and our firm were the Management Representation Letters.

# / Required Communications, Continued

## Summary of Significant Accounting Estimate

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses their knowledge and experience about past and current events and certain assumptions about future events. The following describes the significant accounting estimates reflected in the City's June 30, 2025 financial statements.



- The estimated useful lives of the City's capital assets were based on management's best estimate and prevailing practices in the local government sector.
- Net pension/ other postemployment benefits (OPEB) liabilities were actuarially calculated based on certain assumptions disclosed in notes to the financial statements.
- Investments' fair market values were obtained from the fiscal agents, the pension and OPEB trustees, the investment custodian and the bond trustees and based on amortized cost and observable inputs.
- The City's receivables are stated at the amounts collectible based on the results of the City's evaluations.
- The net present values of the future leases and subscription payments are calculated based on the estimated incremental borrowing rates and investment rate of returns for the City.
- Compensated absences liability is calculated based on the more likely than not assumption that leave balances will be liquidated by either paid time off or payments upon termination or retirement.

**Questions?**



# / Contact Information

**Vasquez + Company LLP** has over 55 years of experience in performing audit, accounting, and consulting services for all types of private companies, nonprofit organizations, and governmental entities.

Vasquez + Company LLP is proud to be part of Aprio Alliance—a national association created by accounting professionals to help collaborative, growth-minded CPA firms thrive. This affiliation gives us access to leading expertise, resources, and best practices, while preserving what matters most: the personalized service and local insight you expect from an independent firm. Aprio Alliance member firms are separate and independent businesses and legal entities that are responsible for their own acts and omissions, and each are separate and independent from Aprio. “Aprio” is the brand name under which Aprio, LLP and Aprio Advisory Group, LLC (and its subsidiaries) provide professional services.

**Cristy Canieda, CPA, CGMA**

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**Rhoda Dollaga, CPA**

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**Thank you for your  
time and attention!**





## City Council Agenda Report Agenda Item No. 7.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Adrian Garcia, MMC, City Clerk

**SUBJECT:** CONSIDERATION AND APPROVAL OF THE REGULAR CITY COUNCIL MEETING MINUTES OF MAY 5, 2026

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**SUMMARY:** Staff is requesting approval of the Minutes for the May 5, 2026, Regular City Council Meeting.

**RECOMMENDED ACTION:** Staff is requesting approval of the Minutes for the May 5, 2026, Regular City Council Meeting.

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

A. DRAFT 05-05-26 Reg CC Minutes

**CITY OF SOUTH EL MONTE**  
**REGULAR CITY COUNCIL MEETING MINUTES**  
Tuesday, May 5, 2026 - 6:00 PM  
1415 Santa Anita Avenue, South El Monte, California 91733

Mayor Olmos called the meeting to order at 6:01 P.M.

**1. ROLL CALL**

PRESENT: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem/Vice Chair Bojorquez, and Mayor/Chair Olmos

ABSENT: Councilmember(s): None

STAFF PRESENT: Rene Salas, City Manager; Susie A. Altamirano, City Attorney; Adrian Garcia, City Clerk; Gerardo Marquez, Director of Community Development and Public Works; David De Vries, Director of Economic Development; Sabrina Muhne, Deputy City Clerk; Tiffany Ho, Community Development Manager; and Charlize Hernandez, Assistant Planner.

Zoom was provided for the public to participate during Public Comment via teleconference.

**2. PLEDGE OF ALLEGIANCE** – Councilmember Delgado led the Pledge of Allegiance.

**3. INVOCATION** – Pastor Benjamin Garrett, Faith Dominion Church, offered the invocation.

**4. PRESENTATIONS**

**4.a.** Mayor and City Council presented a Certificate of Recognition and a gift box to Terry Talley for his 40 years of service to the United States Postal Service.

**4.b.** Loren Messeri, Senior Vice President of Development, Meta Housing, Paul Murawski, Project Manager, Y&M Architects, and Alvaro Gonzalez, Senior Project Manager, Meta Housing, provided a presentation on the Garvey Apartments project.

**5. APPROVAL OF THE AGENDA AND WAIVER OF FULL READING OF ORDINANCES**

Susie A. Altamirano, City Attorney, announced that it is recommended that Closed Session Item 13.a. be heard after Public Comment.

Councilmember Acosta requested to move Councilmembers' Agenda Item 12.b.1 to be heard before approval of the Consent Calendar.

## APPROVAL OF THE AGENDA AND WAIVER OF FULL READING OF ORDINANCES (CONTINUED)

**Motion** by Councilmember Acosta, seconded by Councilmember Delgado, to approve the agenda as amended. Motion passed 5-0, by the following vote:

AYES: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos  
NAYS: Councilmember(s): None  
ABSENT: Councilmember(s): None

### 6. PUBLIC COMMENT

Mayor Olmos opened Public Comment.

1. Robert Yrigoyen, resident, expressed support for Agenda Item 12.b.1., spoke on Agenda Item 7.b., and Agenda Item 9.b.
2. Richard Burns, representative, Western States Regional Council of Carpenters, expressed concerns on Agenda Item 12.a.
3. Emily Lares, resident, opposed Agenda Item 8.d., and expressed support for Agenda Item 12.b.1.
4. Eduardo Saucedo thanked Terry Talley for his service to the Postal Service, spoke on Agenda Item 4.b., expressed concerns on Agenda Item 12.b.1., and spoke on campaign activities.
5. John Ventura, resident, spoke on the Allgeyer Street paving project, a restraining order, and on recalling councilmembers.
6. Raul Pardo, resident, spoke on public comments, expressed concerns on Agenda Item 9.c., the In-n-Out pylon sign, Agenda Item 8.a., spoke on recalling councilmembers, and expressed concerns on Agenda Item 8.d.
7. Amanda Contreras, Library Manager, South El Monte Library, shared a limited-edition library card inspired by the FIFA World Cup 2026, and upcoming library programs.
8. Jasmine, resident, expressed concerns on Agenda Item 8.a.
9. Carmen Peña, resident, expressed concerns on Agenda Item 8.a.
10. Ramon Alamillo, resident, spoke on Lexington-Gallatin Street having overgrown weeds that are a brushfire hazard, illegal dumping happening on the street, and vector control problems in the area.
11. Priscilla, resident, expressed support for Agenda Item 12.b.1.

## **PUBLIC COMMENT (CONTINUED)**

12. Danny Olmos, resident, expressed concerns on Agenda Item 9.c., support for Agenda Item 12.b.1., and concerns on Agenda Item 8.b.
13. Greg Villegas, resident, expressed concerns on Agenda Item 8.a., and requested changes to the entrance of the proposed facility.
14. Jonathan Aceves, resident, expressed concerns on Agenda Item 8.a.
15. Marisa Peña, resident, expressed concerns on Agenda Item 8.a.
16. Pedro Peña, resident, expressed concerns on Agenda Item 8.a.

There being no further public comments, Mayor Olmos closed Public Comment.

Closed Session Item 13.a. was heard at this time.

At 7:43 p.m., Mayor and City Council recessed into Closed Session.

### **13.a. CLOSED SESSION PURSUANT TO GOVERNMENT CODE SECTION 54957.6 – Conference with Labor Negotiator**

City Designated Representative: Susie Altamirano, City Attorney  
Unrepresented Employee: City Manager

At 7:53 p.m., Mayor Olmos reconvened the meeting with all councilmembers present.

Susie A. Altamirano, City Attorney, announced City Council discussed Item 13.a., a report was provided, feedback was given, reportable action will be made under Agenda Item 9.c.

Councilmembers' Agenda Item 12.b.1. was heard at this time.

### **12.b. COUNCILMEMBER MANUEL ACOSTA**

#### **1. CONTINUED FROM THE APRIL 21, 2026, REGULAR CITY COUNCIL MEETING: Referendum on South El Monte Measure CM**

Discussion/Action: South El Monte Measure CM was on the ballot in November 2022, allowing up to three marijuana (cannabis) retail businesses. The measure received 1,336 YES votes (53.6%) and 1,156 NO votes (46.4%). Soon after, the city council approved a 1,000 foot buffer zone to protect our most vulnerable residents. The 1,000 foot buffer zone allowed four (4) potential locations for marijuana (cannabis) businesses to operate in the city of South El Monte. Since then, and after much discussion, the majority of the city council approved a jurisdictional boundary of 350 feet, which increased the number of potential marijuana (cannabis) locations in South El Monte to one-hundred four (104).

## COUNCILMEMBER MANUEL ACOSTA (CONTINUED)

### Item 12.b.1.

It is apparent, from the hundreds of comments given during the Public Comment session of the city council meetings from residents and concerned citizens over the last year, the topic of marijuana dispensaries and related businesses in South El Monte is of high interest and concern. Therefore, the council should consider the concerns wishes of it's South El Monte residents and place a ballot initiative to repeal and revoke Measure CM in November's 2026 election

Discussion topics included the differences between Measure X and Measure CM on the ballot, voter-initiated versus council-initiated measures, recreational versus medical marijuana, council placing the countermeasure on the ballot against the resident-initiated measure, vocal public comments, supporting voters, the Measure X signature gathering methods, Measure CM as a safeguard against Measure X, voter turnout, the democratic process, listening to the residents, the boundary changes, cannabis federal changes,

**Motion** by Mayor Olmos, seconded by Councilmember Acosta, to place measure to repeal and revoke Measure CM. Motion failed 2-3, by the following vote:

AYES: Councilmember(s): Acosta, and Mayor Olmos

NAYS: Councilmember(s): Delgado, Rodriguez, and Mayor Pro Tem Bojorquez

ABSENT: Councilmember(s): None

## 7. CONSENT CALENDAR

**Motion** by Councilmember Delgado, seconded by Mayor Pro Tem Bojorquez, to approve the Consent Calendar. Motion passed 5-0, by the following vote:

AYES: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos

NAYS: Councilmember(s): None

ABSENT: Councilmember(s): None

**7.a.** Approved the Minutes for the April 7, 2026, Regular City Council Meeting.

**7.b.** Adopted Resolution No. 26-028, authorizing payment of City expenditures for the period of April 16, 2026, through April 29, 2026, totaling \$739,686.58.

**7.c.** Adopted Resolution No. 26-029, approving Amendment No. 2 to Subaward Agreement ENP252608 between the City of South El Monte and County of Los Angeles for the Elderly Nutrition Program Services, and authorized the City Manager or designee to execute the agreement.

**7.d.** Approved cancellation of the Regular City Council Meeting of May 19, 2026.

## CONSENT CALENDAR (CONTINUED)

- 7.e. Approved the Request for Proposals (RFP) for comprehensive managed information technology services and authorized staff to solicit proposals.
- 7.f. Adopted Resolution No. 26-030, authorizing the sale of three obsolete City vehicles and two equipment units, and directed the City Manager to retain an auction company to sell the three obsolete vehicles and two equipment units.

## 8. PUBLIC HEARINGS

- 8.a. **CONSIDERATION OF RESOLUTION NO. 26-031 CERTIFYING THE FINAL ENVIRONMENTAL IMPACT REPORT (STATE CLEARINGHOUSE NO. 2024070062) FOR THE PROJECT LOCATED AT 825 LEXINGTON-GALLATIN ROAD, AND ADOPTING GENERAL PLAN AMENDMENT NO. 23-03 TO CHANGE THE LAND USE DESIGNATION FROM COMMERCIAL TO COMMERCIAL-MANUFACTURING; ORDINANCE NO. 1290 TO APPROVE ZONE CHANGE ZC 23-01; ORDINANCE NO. 1291 TO CONSIDER A DEVELOPMENT AGREEMENT DA26-01 BETWEEN THE CITY OF SOUTH EL MONTE AND MAGELLAN VALUE PARTNERS, IN RELATION TO CONDITIONAL USE PERMIT CUP 23-07 AND TENTATIVE PARCEL MAP TPM 23-01.**

Mayor Olmos announced the item, and Gerardo Marquez, Director of Community Development and Public Works, provided a presentation.

Susie A. Altamirano, City Attorney, announced a modification to the development agreement that has been provided to council and copies are available in the City Clerk's Office. The modification reads as follows, "the development agreement for a City revenue share of six percent gross after commission instead of net profit."

Dana Privitt, AICP, Kimley-Horn and Associates, Inc., provided a presentation on the Environmental Impact Report.

Olivia Chan, Environmental Consultant/Air Quality and Noise Analyst, Kimley-Horn and Associates, Inc., provided a presentation on the project's Greenhouse Gas impacts.

Mehul Champaneri, Project Manager, Kimley-Horn and Associates, Inc., provided a presentation on the traffic studies.

Mayor Olmos opened the Public Hearing.

- 1. Christopher Gray, former resident and LiUna! Laborers' Local 300 member, spoke about his experience with the union.
- 2. German Iniguez, representative, Western States Regional Council of Carpenters, expressed support for the project.

## PUBLIC HEARINGS (CONTINUED)

### Item 8.a.

3. David Moore, LiUna! member, expressed support for the project.
4. Jose Garcia, LiUna! member, spoke about the union's contributions to the community and expressed support for the project.
5. Jasmine, resident, expressed concerns on the project.
6. Kimberly Valencia, resident, expressed support for unions, and spoke on supporting councilmembers' personal interests.
7. Raul Pardo, resident, expressed concerns on the project.

There being no further public comments, Mayor Olmos closed the Public Hearing.

Discussion topics included the residents' concerns of community outreach, CEQA levels, traffic control, ingress/egress, alternative truck routes, idling trucks, and greenhouse gas effects, continuing the item, the potential effects/impacts of a warehouse on the environment, the long-term viability of warehouses with the advancement of AI, and uncertainty on the future tenant and their operations.

At 10:00 p.m., by consensus, Mayor and City Council extended the meeting.

**Motion** by Councilmember Delgado, seconded by Mayor Pro Tem Delgado, to continue the public hearing to June 2, 2026. Motion passed 5-0, by the following vote:

AYES: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos  
NAYS: Councilmember(s): None  
ABSENT: Councilmember(s): None

### 8.b. **CONSIDERATION OF FIRST READING OF ORDINANCE NO. 1292 AFFIRMING THE PLANNING COMMISSION'S RECOMMENDATION TO APPROVE ZONE TEXT AMENDMENT (NO. 26-02) TO AMEND SOUTH EL MONTE MUNICIPAL CODE SECTION 17.03.230 TO IMPOSE A BUFFER DISTANCE ON MASSAGE BUSINESSES FROM THE JURISDICTIONAL BOUNDARIES OF 350 FEET AND A 1,000 FOOT BUFFER DISTANCE FROM ALL SENSITIVE USES**

Mayor Olmos announced the item, and Tiffany Ho, Community Development Manager, provided a presentation.

Discussion topics included buffer zone issues on this topic dating back to prior years in the Planning Commission, matching the buffer zones for this ordinance to the same buffer zones as the cannabis ordinance, options to ban massage businesses entirely, and continuing the item to see a new map with a 1,000-foot distance from other massage businesses.

## PUBLIC HEARINGS (CONTINUED)

### Item 8.b.

Mayor Olmos opened the Public Hearing.

1. Raul Pardo, resident, spoke on putting conditions on massage businesses.

There being no further public comments, Mayor Olmos closed the Public Hearing.

**Motion** by Councilmember Rodriguez, seconded by Councilmember Delgado, to continue the item to continue the public hearing to June 2, 2026. Motion passed 5-0, by the following vote:

AYES: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos

NAYS: Councilmember(s): None

ABSENT: Councilmember(s): None

### **8.c. CONSIDERATION OF ORDINANCE NO. 1293 TO CONSIDER A ZONE TEXT AMENDMENT (NO. 26-01), TO AMEND CHAPTER 17.12 "ACCESSORY DWELLING UNITS", TO COMPLY WITH NEW REQUIREMENTS SET FORTH BY THE STATE OF CALIFORNIA.**

Mayor Olmos announced the item, and Charlize Hernandez, Assistant Planner, provided a presentation.

Discussion topics included clarification on whether the City would lose local control, a statement by Councilmember Delgado regarding the State's trying to address housing issues has turned into a neighborhood rental business and "that "the State is completely taking the ability to preserve a lot of our single-family neighborhoods here," ADU issues across the State, if the City is mandated to accept, not losing housing rehab funds, and the Attorney General's Office enforcement against Cities that have not complied.

At 10:32 p.m., Mayor Olmos called for a recess.

At 10:40 p.m., Mayor Olmos reconvened the City Council Meeting with all councilmembers present.

Mayor Olmos opened the Public Hearing.

1. Raul Pardo, resident, spoke on the ADU issues in the City, and conditions by the State.

There being no further public comments, Mayor Olmos closed the Public Hearing.

## **PUBLIC HEARINGS (CONTINUED)**

### **Item 8.c.**

**Motion** by Councilmember Delgado, seconded by Councilmember Rodriguez, waive full reading and introduce Ordinance No. 1293, approving Zone Text Amendment No. 26-01 to amend and replace South El Monte Municipal Code (“SEMMC”) Chapter 17.12 “Accessory Dwelling Units” to bring the SEMMC into conformity with the newly amended State law. Motion passed 3-2, by the following vote:

AYES: Councilmember(s): Delgado, Rodriguez, and Mayor Pro Tem Bojorquez  
NAYS: Councilmember(s): Acosta, and Mayor Olmos  
ABSENT: Councilmember(s): None

Councilmembers’ Agenda Item 12.a. was heard at this time.

### **12.a. MAYOR PRO TEM RUDY BOJORQUEZ**

1. Discussion/action to implement a moratorium or ban on data centers in the city of South El Monte

Mayor Pro Tem Bojorquez requested to table his item and take no discussion.

## **PUBLIC HEARINGS (CONTINUED)**

### **8.d. CONSIDERATION OF FIRST READING OF ORDINANCE NO. 1294, AMENDING SECTION 5.24.180 OF CHAPTER 5.24 OF TITLE 5 IMPOSING A 500-FOOT NON-SOLICITATION BUFFER AROUND K-12 SCHOOLS IN THE CITY**

Mayor Olmos announced the item, and Chelsey Ballot, Associate, Olivarez Madruga Law Organization LLP, provided a presentation.

Councilmember Rodriguez requested a correction to Section 4.K. to clarify 30 minutes before school begins and 30 minutes after school ends.

Discussion topics included the purpose of this item, the issue being an effect on public safety, ticketing versus arrest, and individuals who are campaigning in the middle of the street.

Mayor Olmos opened the Public Hearing.

1. John Ventura, resident, expressed concerns on this item.
2. Raul Pardo, resident, opposed the item.

There being no further public comments, Mayor Olmos closed the Public Hearing.

## **PUBLIC HEARINGS (CONTINUED)**

### **Item 8.d.**

**Motion** by Councilmember Rodriguez, seconded by Councilmember Delgado, to find that Ordinance No. 1294 is a constitutionally permissible and necessary time, place, and manner regulation, and waive full reading and introduce Ordinance No. 1294 by title only. Motion passed 3-2, by the following vote:

AYES: Councilmember(s): Delgado, Rodriguez, and Mayor Pro Tem Bojorquez

NAYS: Councilmember(s): Acosta, and Mayor Olmos

ABSENT: Councilmember(s): None

## **9. GENERAL BUSINESS**

### **9.a. CONSIDERATION AND APPROVAL OF THE BUSINESS MURAL INCENTIVE PROGRAM**

Mayor Olmos announced the item, and David De Vries, Director of Economic Development, provided a presentation.

Staff was directed to find the artists who are part of training programs and are willing to participate for free, rather than using program funds.

By consensus, this item was continued to a future meeting.

### **9.b. CONSIDERATION OF RESOLUTION NO. 26-033, APPROVING AGREEMENT WITH DAWSON & ASSOCIATES FOR CONSULTING SERVICES FOR INTERGOVERNMENTAL COORDINATION (IGC)**

Mayor Olmos announced the item, and David De Vries, Director of Economic Development, provided a report.

Discussion topics included opening this item up to the RFP process, the consultant's premier intergovernmental experience, clarification on what service the consultants are providing, and checking with Kosmont or CJPIA if they are still on contract and offer the services.

**Motion** by Councilmember Delgado, seconded by Councilmember Rodriguez, to adopt Resolution No. 26-033, approving a professional services agreement with Dawson & Associates for Intergovernmental Coordination Services in an amount not to exceed \$117,000 for an initial term of one hundred and eighty (180) days. Motion passed 3-2, by the following vote:

AYES: Councilmember(s): Delgado, Rodriguez, and Mayor Pro Tem Bojorquez

NAYS: Councilmember(s): Acosta, and Mayor Olmos

ABSENT: Councilmember(s): None

## **GENERAL BUSINESS (CONTINUED)**

## GENERAL BUSINESS (CONTINUED)

### 9.c. CONSIDERATION AND APPROVAL OF RESOLUTION 26-034, APPROVING THE SECOND AMENDMENT TO THE CITY MANAGER EMPLOYMENT AGREEMENT WITH RENE SALAS

Mayor Olmos announced the item, and Susie A. Altamirano, City Attorney, provided a report.

**Motion** by Councilmember Delgado, seconded by Mayor Pro Tem Bojorquez, to adopt Resolution 26-034, approving the Second Amendment to the City Manager Employment Agreement with Rene Salas, and to authorize the Mayor to execute the City Manager Employment Agreement. Motion passed 3-2, by the following vote:

AYES: Councilmember(s): Delgado, Rodriguez, and Mayor Pro Tem Bojorquez  
NAYS: Councilmember(s): Acosta, and Mayor Olmos  
ABSENT: Councilmember(s): None

Rene Salas, City Manager, expressed thanks for the confidence in what has been accomplished so far and in upcoming projects.

### 9.d. SOUTH EL MONTE COMMUNITY FOUNDATION UPDATE AND CONSIDERATION TO OPEN THE APPLICATION PERIOD FOR APPOINTMENTS TO THE BOARD OF DIRECTORS

Mayor Olmos announced the item, and Susie A. Altamirano, City Attorney, provided a report.

The application period will open for a period of three weeks, seeking five board members to serve on tiered appointments.

This item was received and filed.

## 10. COMMITTEE REPORTS, INCLUDING AB 1234 REPORTS

Councilmember Acosta reported he attended the following: the State of the City, the WELL Watershed Learning Labs Program with Valle Linda School District, the Sheriff's Team Meet & Greet, and the Starlite Drive-In Sign Ribbon Cutting event.

Mayor Pro Tem Bojorquez reported he attended the following: the Sheriff's Team Meet & Greet, a food distribution event with Supervisor Hilda Solis in El Monte, a Community Bike Ride, the Senior Center Cinco De Mayo Luncheon, and performances at New Temple Elementary School.

Councilmember Delgado reported he attended the following: the State of the City, the Sheriff's Team Meet & Greet, and the Foothill Transit Executive Board Meeting.

Councilmember Rodriguez announced he had nothing to report.

## COMMITTEE REPORTS, INCLUDING AB 1234 REPORTS (CONTINUED)

Mayor Olmos reported she attended the following: the Los Angeles County Sanitation District No. 15 Board of Directors Regular Meeting, the New Temple Park Rehabilitation Project Subcommittee Meeting, the Senior Center appreciation dinner, the State of the City, the Spring Into Action Luncheon, the Staff Development and Team Building Event, a San Gabriel Valley Council of Governments Ad Hoc Subcommittee, the San Gabriel Valley Council of Governments SB 79 Ad Hoc Committee, the Sheriff's Team Meet & Greet, the Starlite Drive-In Sign Ribbon Cutting event, the Senior Center Cinco De Mayo Luncheon, and Cinco De Mayo at New Temple Elementary School.

### 11. CORRESPONDENCE

#### 11.a. THE SOUTH EL MONTE HIGH SCHOOL TEAM BCS THEORY AND COACH MICHAEL LEGASPE IS REQUESTING A DONATION OF \$2000 FOR THEIR PARTICIPATION AT THE 2026 INTERNATIONAL SEAPEARCH COMPETITION.

**Motion** by Councilmember Delgado, seconded by Councilmember Acosta, to approve the item. Motion passed 5-0, by the following vote:

AYES: Councilmember(s): Acosta, Delgado, Rodriguez, Mayor Pro Tem Bojorquez, and Mayor Olmos  
NAYS: Councilmember(s): None  
ABSENT: Councilmember(s): None

### 12. COUNCILMEMBERS' AGENDA

#### 12.a. MAYOR PRO TEM RUDY BOJORQUEZ

1. *This item was heard after Agenda Item 8.c.*

#### 12.b. COUNCILMEMBER MANUEL ACOSTA

1. *This item was heard before approval of the Consent Calendar.*
2. City Manager's Decision to Approve Unscheduled, Unapproved Projects Discussion/Action: The city council approved a construction contract for the FY25-26 Pavement Rehabilitation Project (City Project No. 644) on September 2, 2025. The contract and the Construction Notice, issued on November 24, 2025, identifies those specific streets, including the date and time they were to be repaved. The re-pavement project was scheduled and completed between December 1 thru December 9, 2025. Allgeyer Street was not on the schedule, however, it was re-paved on December 9, 2025. The re-pavement of Allgeyer Street was approved by the city manager, and paid for with the construction contingency budget. Since Allgeyer street was not in the scope of the contractual budget or the Construction Notice, how was the decision made to solely

## COUNCILMEMBERS' AGENDA (CONTINUED)

### Item 12.b.2.

re-pave Allgeyer Street, and not any other streets in dire need of re-paving and in the surrounding area?

Councilmember Acosta requested an investigation to get some of these questions answered.

Susie A. Altamirano, City Attorney, responded that this item will come back to be considered in Closed Session.

This item was received and filed.

### 12.c. MAYOR GLORIA OLMOS

1. **CONTINUED FROM THE APRIL 21, 2026, REGULAR CITY COUNCIL MEETING:** Follow-up re-requesting proper financials from ERA or for them to refund the City of \$55, 000. That was gifted to them.

This item was received and filed.

### 13. CLOSED SESSION

At 12:01 a.m., Mayor and City Council recessed into Closed Session.

13.a. *This item was heard after Public Comment.*

#### 13.b. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Pursuant to California Government Code Sections 54956.9(d)(2) and 54969(e)(1): one matter.

#### 13.c. CONFERENCE WITH REAL PROPERTY NEGOTIATORS (Pursuant to Government Code Section 54956.8)

Property: APN 8119-005-911

Agency negotiator: Rene Salas, City Manager

Negotiating parties: U.S. Army Corps of Engineers

Under negotiation: Price and terms of payment as it relates to interests in real property

#### 13.d. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

(Pursuant to California Government Code Section 54956.9(d)(1))

Name of case: Gloria Olmos v. City of South El Monte, et al. Case Number: 2:26-cv-03344

#### 13.e. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Pursuant to California Government Code Sections 54956.9(d)(2) and 54969(e)(1): one matter.

At 12:37 a.m., Mayor Olmos reconvened the meeting with all councilmembers present.

## CLOSED SESSION (CONTINUED)

Susie A. Altamirano, City Attorney, announced City Council discussed Items 13.b. through 13.e., reports were provided, feedback was given, no reportable action.

### 14. ADJOURNMENT

There being no further business coming before this body, at 12:37 p.m., Mayor Olmos adjourned the meeting to a Regular City Council Meeting on Tuesday, June 2, 2026, at 6:00 p.m.

Minutes prepared by Sabrina A. Muhne, Deputy City Clerk.

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Adrian Garcia, MMC, City Clerk

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Gloria Olmos, Mayor



## City Council Agenda Report Agenda Item No. 7.b.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Rene Salas, City Manager

**SUBJECT:** CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-035, APPROVING WARRANTS FOR THE PERIOD OF APRIL 30, THROUGH MAY 27, 2026

---

**SUMMARY:** Authorizing payment of City expenditures for the period of April 30, 2026, through May 27, 2026, totaling \$2,355,895.68.

**RECOMMENDED ACTION:** Staff recommends City Council adopt Resolution No. 26-035, authorizing payment of City expenditures.

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

- A. Resolution No. 26-035
- B. 06.02.26 ATTACHMENT B

**ATTACHMENT A**

RESOLUTION NO. 26-035

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL ALLOWING CERTAIN CLAIMS AND DEMANDS FOR THE PERIOD OF APRIL 30, 2026, THROUGH MAY 27, 2026, TOTALING \$2,355,895.68.

**THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**

**SECTION 1:** That in accordance with Section 37202 of the Government Code, the Finance Director hereby certifies to the accuracy of the following demands and the availability of funds for payment thereof.

\_\_\_\_\_  
Finance Director

**SECTION 2:** That the following claims and demands have been audited as required by law and that the same are hereby allowed in the amount hereafter set forth.

	<u>CLAIMANT</u>	<u>CLAIM PERIOD</u>	<u>WARRANT #'S</u>	<u>AMOUNT</u>
FY 25/26	Electronic Warrants	4/30/26-5/27/26	DFT0003561-3668	\$456,246.78
FY 25/26	Regular Warrants	4/30/26-5/27/26	18508-18655	\$1,473,147.84
Payroll	Direct Deposit	PPE: 5/9/26	13245-13377	\$214,594.90
Payroll	Check	PPE: 5/9/26	2363-2365	\$3,665.02
Payroll	Direct Deposit	PPE: 5/23/26	13378-13504	\$202,647.70
Payroll	Check	PPE: 5/23/26	2366-2371	\$5,593.44

TOTAL EXPENDITURES RESOLUTION NO. 26-035 \$2,355,895.68.

**PASSED, APPROVED, AND ADOPTED** this 6th day of June 2026.

\_\_\_\_\_  
Gloria Olmos, Mayor

ATTEST:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

Attachment: Exhibit A – Expense Report

STATE OF CALIFORNIA        )  
COUNTY OF LOS ANGELES  ) SS:  
CITY OF SOUTH EL MONTE  )

I, Adrian Garcia, MMC, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-035, was duly passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 6th day of June 2026, and that said Resolution was adopted by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

---

Adrian Garcia, MMC, City Clerk



South El Monte, CA

# ATTACHMENT B

## Warrant Register

City Council Meeting 6/2/26

Payable Dates 4/30/2026 - 5/27/2026

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0140.1430.5910	CHARLIZE HERNANDEZ	18508	05/06/2026	PER DIEM 2.5 DAYS - ICSC L.V. 05/17-05/20	280.00
01.0140.1430.5910	DAVID DE VRIES	18509	05/06/2026	PER DIEM 3 DAYS - ICSC L.V. 05/17-05/20	336.00
01.0151.1545.5210	ESPERANZA FLORES FOLKLORICO DANCE GROUP INC	18510	05/06/2026	Folklorico Dance Group- May Night Market	300.00
01.0150.1530.5430	GLORIA ORTEGA	18512	05/06/2026	Zumba Instructor -Exercise Classes (April)	320.00
01.0150.1505.5952	JAMIE PATINO	18513	05/06/2026	MAY MH WELLNESS CLASS- INSTRUCTOR	500.00
01.0150.1530.5430	NORMA RODRIGUEZ ORTIZ	18514	05/06/2026	Folklorico/Dance Fitness Instructor	490.00
01.0151.1545.5430	PARTY PRONTO	18515	05/06/2026	Night Market Equipment Rentals	1,468.00
01.0151.1543.5952	PARTY PRONTO	18516	05/06/2026	Employee Picnic Equipment Rentals	3,159.00
01.0150.1530.5952	PARTY PRONTO	18517	05/06/2026	Chairs & Table Rentals for Mother's Day Luncheon	1,527.00
01.0140.1430.5910	TIFFANY SUSAN HO	18518	05/06/2026	PER DIEM - 2 DAYS FOR HOUSING C.D. CONF.	224.00
01.0000.0000.2225	STANDARD INSURANCE	18519	05/06/2026	MAY - Life Insurance, AD&D LTD and ST Disability	8,093.02
01.0000.0000.2224	STANDARD INSURANCE	18520	05/06/2026	APRIL - Supplemental Life and AD&D	389.06
01.0000.0000.2224	STANDARD INSURANCE	18520	05/06/2026	CREDIT BALANCE	(436.66)
01.0000.0000.2224	STANDARD INSURANCE	18520	05/06/2026	MAY - SUPPLEMENTAL LIFE AND AD&D	389.06
01.0100.1040.5922	SOUTH EL MONTE HIGH SCHOOL	18521	05/07/2026	SEMHS TEAM BCS DONATION APPVD CCMTG 5.5.26	2,000.00
01.0140.1430.5910	GERARDO MARQUEZ	18522	05/11/2026	PER DIEM 3 DAYS - ICSC L.V. 05/16-05/20	336.00
01.0140.1430.5910	GERARDO MARQUEZ	18523	05/11/2026	PER DIEM - 2 DAYS FOR HOUSING C.D. CONF.	224.00
01.0151.1543.5952	ARIANA GUTIERREZ	18525	05/13/2026	National Day of Prayer Balloon Garland	275.00
01.0170.1770.5525	AUTOZONE	18526	05/13/2026	JCB TRACTOR / HYDRAULIC FLUID	210.06
14.0440.4410.6020	BAKERS MAN PRODUCTIONS, LLC	18527	05/13/2026	Live Streaming Svcs State of the City 04/23/2026	1,075.00
01.0170.1020.5515	BASE HILL, INC.	18528	05/13/2026	APR'26 JANITORIAL SVCS	8,335.00
15.0450.4510.6025	BRIDGEROCK CONSTRUCTION INC	18529	05/13/2026	Structural Plans For Light Pole MVD	1,800.00
01.0151.1542.5952	BROTHERS AWARDS & TROPHIES	18530	05/13/2026	CINCO DE MAY BOXING SHOW TROPHIES	979.03
01.0160.1620.5520	COAST FITNESS	18531	05/13/2026	Replaced handles on Treadmills/Elliptical machines	487.96
01.0100.1050.5936	CONCENTRA	18532	05/13/2026	Employee Physicals	202.00
01.0130.1330.5931	COUNTY OF LOS ANGELES (C/O LOS ANGELES REGIOI	18533	05/13/2026	SEI Monte FY25 / 26-10 - APR'26 RADIO SVCS	200.00
01.0170.1020.5956	DAVID CHAVEZ	18534	05/13/2026	2026 BOOT ALLOWANCE	200.00
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Congregate Program	295.99
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Home Delivered Program	25.74
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Congregate Program	321.00
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Home Delivered Program	35.54

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Congregate Program	420.50
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Home Delivered Program	42.37
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Congregate Program	314.35
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18535	05/13/2026	Home Delivered Program	33.79
01.0160.1610.5520	ECOLAB PEST ELIM. DIVISION	18536	05/13/2026	4/29 PEST CONROL CCTR	79.20
01.0170.1720.5520	EL MONTE ORNAMENTAL SUPPLY, INC.	18537	05/13/2026	YARD GATE REPAIRS	382.09
01.0170.1520.5215	EMERGENCY PLANNING CONSULTANTS	18538	05/13/2026	HMP Update Contract	35,000.00
01.0150.1510.5204	ERIC VELAZQUEZ	18539	05/13/2026	Community Services Commission Mtg. 5-12-2026.	100.00
01.0150.1510.5204	ERIC VELAZQUEZ	18539	05/13/2026	Community Services Commission Meeting 03-10-2026.	100.00
01.0140.1430.5406	GEORGE LOPEZ	18540	05/13/2026	MILEAGE REIMB – RECORDED DOCS/ CITY LOANS	52.20
01.0100.1050.5215	GOVERNMENT STAFFING SERVICES, INC.	18541	05/13/2026	4/20/26-4/30/26 MUNI TEMP SVCS/ HR ANALYST	6,320.00
01.0170.1770.5525	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	JACK HAMMER PARTS	6.17
01.0160.1650.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	SCREWS/NUTS/BOLTS NTP	5.86
01.0170.1710.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	5 KEYS CUT CHALL	19.34
01.0170.1710.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	CITY HALL REPAIR SUPPS	13.58
01.0160.1640.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	AQUATICS CTR SUPPLIES	123.21
37.0670.6720.5540	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	ST/RD MNTC SUPPS	88.38
01.0160.1610.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	CITY HALL REPAIR SUPPS	17.66
37.0670.6720.5540	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	ST/RD MNTC SUPPLIES	36.40
01.0170.1710.5520	GRANT'S TRUE VALUE HARDWARE	18542	05/13/2026	REKEY CITY HALL LOCKS	20.42
01.0150.1530.5430	HUMAN SERVICES ASSOCIATION	18543	05/13/2026	January and February HSA SERVICES (Last Quarter)	960.00
06.0300.3010.5215	HUNTINGTON CULINARY	18544	05/13/2026	Congregate Program	5,980.00
06.0300.3020.5215	HUNTINGTON CULINARY	18544	05/13/2026	Home Delivered Program	683.65
06.0300.3010.5215	HUNTINGTON CULINARY	18544	05/13/2026	Congregate Program	6,095.00
06.0300.3020.5215	HUNTINGTON CULINARY	18544	05/13/2026	Home Delivered Program	665.50
06.0300.3010.5215	HUNTINGTON CULINARY	18544	05/13/2026	Congregate Program	6,210.00
06.0300.3020.5215	HUNTINGTON CULINARY	18544	05/13/2026	Home Delivered Program	665.50
06.0300.3010.5215	HUNTINGTON CULINARY	18544	05/13/2026	Congregate Program	6,008.75
06.0300.3020.5215	HUNTINGTON CULINARY	18544	05/13/2026	Home Delivered Program	665.50
01.0120.1210.5920	ICC GENERAL CODE, INC	18545	05/13/2026	CODIFICATION SVCS/ SEMMC SUPPLEMENT	981.00
01.0160.1650.5520	INDUSTRIAL PIPE & STEEL	18546	05/13/2026	NTP ALUM REM SUPPLIES	18.45
01.0130.1330.5215	INFINITY TECHNOLOGIES	18547	05/13/2026	APRIL 2026 IT SVCS	16,424.54
01.0140.1410.5204	JACQUELINE RUBIO	18548	05/13/2026	APR. '26 - PC ATTENDANCE	150.00
01.0140.1410.5204	JEFFREY MICHAEL ORTIZ	18549	05/13/2026	APR. '26 - PC ATTENDANCE	150.00
27.0575.5710.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18550	05/13/2026	JAN. '26 - BCR PRGM SVCS.	55.50
01.0170.1475.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18550	05/13/2026	JAN. '26 - IW PROGRAM SVCS.	4,947.75
70.0900.9020.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18550	05/13/2026	JAN. '26 - NPDES PROGRAM SVCS.	2,826.75
01.0170.1475.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18550	05/13/2026	JAN. '26 - LAND DEVE. PRGM SVCS.	1,144.25
01.0140.1410.5204	KENNETH EUEKHEANG TANG	18551	05/13/2026	APR. '26 - PC ATTENDANCE	150.00
02.0170.1760.5537	L.A. COUNTY DEPT OF PUBLIC WORKS	18552	05/13/2026	4TH QUARTER FY 25-26 - COUNTY LIGHTING MAINT.	43,469.81

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0110.1110.5635	L.A. COUNTY SHERIFF'S DEPT.	18553	05/13/2026	FEB'26 SPECIAL EVENTS OT	1,809.08
01.0110.1110.5635	L.A. COUNTY SHERIFF'S DEPT.	18553	05/13/2026	MAR'26 TRAFFIC ENFORCEMENT OT	2,815.78
01.0110.1110.5635	L.A. COUNTY SHERIFF'S DEPT.	18553	05/13/2026	MAR'26 CRIME SUPPRESSION	16,679.32
01.0110.1110.5610	L.A. COUNTY SHERIFF'S DEPT.	18553	05/13/2026	APR'26 LIABILITY INSURANCE	64,507.74
01.0110.1110.5635	L.A. COUNTY SHERIFF'S DEPT.	18553	05/13/2026	APR'26 LAW ENF. SERVICES	496,213.37
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	SPECIAL ORDER SHIPPING CHARGE	10.00
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	TACTICAL GEAR & UNIFORMS	38.06
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	CREDIT FOR TACTICAL GEAR & UNIFORMS	(118.53)
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	FLASHLIGHTS	160.91
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	TACTICAL GEAR & UNIFORMS	1,201.58
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	TACTICAL PANTS	320.81
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	TACTICAL UNIFORMS	667.67
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	UNIFORM POLO SHIRTS	81.53
01.0170.7020.5956	L.A. POLICE GEAR, INC	18554	05/13/2026	TACTICAL PANTS & GEAR	857.99
01.0140.1410.5204	LEONEL A. BARRERA JR	18555	05/13/2026	APR. '26 - PC ATTENDANCE	150.00
55.0495.4970.5996	MNS ENGINEERS, INC	18556	05/13/2026	FEB-MAR'26 FILE MGMT SVCS	4,400.00
51.0510.5100.5996	MNS ENGINEERS, INC	18556	05/13/2026	FEB -MAR'26 PLHA SVCS	7,717.50
55.0495.4970.5996	MNS ENGINEERS, INC	18556	05/13/2026	FEB -MAR'26 CALHOME SVCS	8,187.35
01.0130.1330.5215	MODERN IT, INC	18557	05/13/2026	#1968 - CSEM OFFBOARDING	3,281.25
01.0150.1530.5956	MONICA HERRERA	18558	05/13/2026	Uniform allowance	85.06
01.0130.1330.5950	MRC SMART TECHNOLOGY SOLUTIONS	18559	05/13/2026	01/30/26 - 4/29/26 COPY COVERAGE	3,349.22
01.0151.1543.5952	PARTY PRONTO	18560	05/13/2026	Career Fair- Table/chair rentals	843.00
01.0151.1545.5430	PARTY PRONTO	18561	05/13/2026	Night Market Equipment Rentals	3,180.00
01.0150.1530.5952	PARTY PRONTO	18562	05/13/2026	Table & Chair Rental for Cinco De Mayo Event	1,011.00
01.0151.1545.5430	PREMIER JANITORIAL SERVICES	18563	05/13/2026	Night Market Equipment Rentals	2,150.65
01.0170.1020.5956	RED DOT UNIFORMS	18564	05/13/2026	PW UNIFORM POLOS	604.33
01.0140.1430.5406	RENEE REYES	18565	05/13/2026	4/14/26 MILEAGE REIMBURSEMENT	20.30
01.0100.1050.5934	ROXANA TADEO	18566	05/13/2026	FEB'23 LIVE SCAN SVCS	25.00
01.0100.1050.5934	ROXANA TADEO	18566	05/13/2026	APR'26 LIVE SCAN SVCS	100.00
01.0170.1720.5520	SAFETY-KLEEN SYSTEMS, INC.	18567	05/13/2026	MAR'26 SUMP PUMP SERVICE	1,812.00
01.0151.1543.5430	SMITTY'S SIGNWORKS, INC	18568	05/13/2026	Viewing Event Banner	99.45
01.0120.1210.5933	SOCAL SHRED LLC	18569	05/13/2026	Shredding contents	55.00
01.0150.1510.5204	SOPHIA SOSA	18570	05/13/2026	ADVANCEMENT WOMEN AND GIRLS COMM. MTG. 4-15-2026	100.00
37.0670.6720.5540	SOUTHEAST CONSTRUCTION PRODUCTS,INC	18571	05/13/2026	ST/RD MNTC STREET TOOLS	82.95
01.0170.1020.5956	SOUTHEAST CONSTRUCTION PRODUCTS,INC	18571	05/13/2026	PPE HAT	16.00
01.0130.1310.6115	STATE OF CALIFORNIA	18572	05/13/2026	SOLAR LOAN REPAYMENT #011-13-ECD	67,479.57
01.0151.1543.5430	STONE THROW	18573	05/13/2026	WORLD CUP VIEWING EVENT 2026 DEPOSIT	36,870.00
01.0151.1545.5499	SUNBELT RENTALS, INC.	18574	05/13/2026	FORKLIFT RENTAL NM	788.95
01.0151.1545.5499	SUNBELT RENTALS, INC.	18574	05/13/2026	EQUIPMENT RENTAL NM	246.85
01.0170.1100.5215	SUPERIOR COURT OF CA, COUNTY OF LA	18575	05/13/2026	JAN'26 - CITATION REVENUE	5,103.50

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0170.1100.5215	SUPERIOR COURT OF CA, COUNTY OF LA	18575	05/13/2026	JUL'25 - CITATION REVENUE	8,033.50
01.0170.1100.5215	SUPERIOR COURT OF CA, COUNTY OF LA	18575	05/13/2026	NOV'25 - CITATION REVENUE	6,106.00
01.0170.1100.5215	SUPERIOR COURT OF CA, COUNTY OF LA	18575	05/13/2026	OCT'25 - CITATION REVENUE	7,729.00
06.0300.3010.5430	SUPERIOR WAREHOUSE GROCERS	18576	05/13/2026	Congregate Program	72.65
06.0300.3020.5430	SUPERIOR WAREHOUSE GROCERS	18576	05/13/2026	Home Delivered Program	8.08
17.0900.9020.5215	THE ENERGY COALITION	18577	05/13/2026	Feb 26 Cont Svcs / Autonomous Bldg Prj	1,858.75
01.0100.1040.5921	THE SAUCE CREATIVE SERVICES CORP.	18578	05/13/2026	May 2026 Newsletter	7,968.65
44.0800.8020.5215	TLC LUXURY LLC	18579	05/13/2026	4/24/26 SR SVCS EXCURSION/ ARBORETUM IN ARCADIA	1,764.00
01.0100.1020.5215	TOWNSEND PUBLIC AFFAIRS	18580	05/13/2026	MAY'26 CONSULTING SERVICES	9,500.00
68.0900.9000.5968	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 PJT & ADM SVCS#140	315.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 ATP CYC 6 GRANT ASST.	324.50
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 ADM SVCS#296	1,012.50
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 ADM SVCS/ATP5#110	7,464.13
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 HSIP CYCLE 11 CMCI#607	112.50
68.0900.9000.5968	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 LABOR COMPL CHALL#252	1,683.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 PJT MGMT#644	23,901.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 MTHLY ENG SVCS	18,775.00
01.0140.1440.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 70% PL CK FEES	4,821.54
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 TRF MICHAEL HUNT AT DURFEE INT REV	2,790.00
01.0140.1440.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB'26 BLDG PLAN CHECK SVCS	3,988.70
01.0140.1440.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	FEB. '26 - PERMIT TECH FOR BUILDING SAFETY	4,620.00
68.0900.9000.5968	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 PJT MGMT#140	465.25
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 GRANT ASSIST ATP6	206.25
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 ADM/LABOR COMP#296	3,443.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 ADM / LABOR COMP #110	5,491.59
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 ADM SVCS #607	225.00
68.0900.9000.5968	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 LABOR COMP/CHALL RST #252	2,805.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 PJT ADM #644	5,387.50
01.0140.1440.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 - BLDG PLAN CHECK SVCS	23,893.19
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18581	05/13/2026	MAR'26 MTHLY ENG SVCS.	21,007.00
01.0170.1720.5520	ULINE	18582	05/13/2026	SPILL CONTAINMENT DRUM SHED	3,581.04
44.0800.8010.5908	WENDY CAYCO	18583	05/13/2026	Mileage to CalAct Conference	132.96
01.0150.1530.5952	WINNER PARTY INC	18584	05/13/2026	Cinco de Mayo Decorations	101.19
01.0150.1530.5952	WINNER PARTY INC	18584	05/13/2026	Helium Refill for Special Events	354.40
01.0151.1542.5952	FRANCES LEUNG	18585	05/21/2026	May Boxing Show- Doctor Fee	500.00
01.0160.1650.5520	POST ALARM SYSTEMS	18586	05/21/2026	FINAL ALARM & CAMERA SYSTEM INSTALL/ NTP	1,623.76
01.0170.1720.5520	BALESTERI REFRIGERATION, INC	18587	05/21/2026	REPAIR ICE MAKER @ YARD	1,645.50
01.0100.1050.5938	BRIANNA BADAR	18588	05/21/2026	PADM COURSES SPRING 2026	4,567.11
15.0450.4510.6025	BRIDGEROCK CONSTRUCTION INC	18589	05/21/2026	NEW PLAYGROUND LIGHTS @ MVD PO00222	13,982.00
01.0160.1650.5520	BRIDGEROCK CONSTRUCTION INC	18590	05/21/2026	REPLACE ROOF CLAY TILES @ CCTR RESTROOM	1,800.00

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0160.1670.5520	BRIDGEROCK CONSTRUCTION INC	18591	05/21/2026	CANOPY ROOF REPAIR MVD	1,300.00
01.0160.1620.5520	DOMUM LLC	18592	05/21/2026	ROLLER SHADE @ SCTR	515.80
01.0170.1710.5520	DOMUM LLC	18592	05/21/2026	SHADES CITY CLERKS OFFICE	487.30
01.0000.0000.4745	SOUTH EL MONTE COMMUNITY FOUNDATION	18594	05/21/2026	STATE OF THE CITY DEPOSIT ERROR FOUNDATION REFUND	3,600.00
01.0140.1430.5215	WILLDAN ENGINEERING	18595	05/21/2026	JAN. '26 - CONSULTANT SVCS.	10,890.00
01.0140.1430.5215	WILLDAN ENGINEERING	18595	05/21/2026	MAR. '26 - CONSULTANT SVCS.	15,741.00
36.0360.3600.5204	ADREAN FLORES	18596	05/27/2026	MAY '26 - HC ATTENDANCE	150.00
01.0151.1543.5952	ANDRES FERNANDEZ	18597	05/27/2026	DEPUTY DAY SHIRTS	3,921.77
01.0170.1770.5525	AUTOZONE	18598	05/27/2026	#18 P.M. SERVICE	259.53
01.0170.1770.5525	AUTOZONE	18598	05/27/2026	FLEET EQUIP SUPPS	67.71
44.0800.8010.5525	AUTOZONE	18598	05/27/2026	CAB AIR FREASHNER	33.28
55.0495.4970.5996	BARR & CLARK, INC.	18599	05/27/2026	LBP INSPECTION/ OOR PRGM	1,000.00
02.0170.1760.5535	BEAR ELECTRICAL SOLUTIONS, INC	18600	05/27/2026	SANTA ANITA / CENTRAL CABINET	6,252.38
68.0900.9000.6025	CALPROMAX ENGINEERING, INC.	18601	05/27/2026	RETENTION RELEASE HSIP#607	24,849.00
01.0100.1050.5936	CONCENTRA	18602	05/27/2026	Employee Physicals	722.00
01.0100.1050.5936	CONCENTRA	18602	05/27/2026	EMPLOYEE PHYSICALS	3,488.00
01.0130.1330.5931	COSTAR REALTY INFORMATION, INC	18603	05/27/2026	MAY '26 - SOFTWARE LICENSE	395.00
01.0100.1050.5934	DEPT. OF JUSTICE-ACCOUNTING OFFICE	18604	05/27/2026	APRIL'26 FINGERPRINT APPS	128.00
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18605	05/27/2026	Nutrition Program	274.08
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18605	05/27/2026	Home Delivered Program	28.93
06.0300.3010.5430	DRIFTWOOD DAIRY, INC	18605	05/27/2026	Nutrition Program	349.51
06.0300.3020.5430	DRIFTWOOD DAIRY, INC	18605	05/27/2026	Home Delivered Program	37.31
01.0140.1430.5215	DUDEK	18606	05/27/2026	02/21-03/27/26 SAFETY, PUBLIC HEALTH, AND EJ SVCS.	8,582.50
01.0170.1770.5525	DWS TIRES	18607	05/27/2026	#18 4- NEW TIRES	773.73
01.0170.1770.5525	EL MONTE ORNAMENTAL SUPPLY, INC.	18608	05/27/2026	GATE REMOTES TRANSPO	176.09
01.0170.1720.5520	EL MONTE ORNAMENTAL SUPPLY, INC.	18608	05/27/2026	GATE REMOTES	77.53
01.0130.1310.5913	EMPOWER TRUST COMPANY, LLC	18609	05/27/2026	1/1/2026 - 3/31/2026 QUARTERLY FEE	250.00
01.0160.1650.5520	EWING IRRIGATION	18610	05/27/2026	IRR REPAIR/ NTP	125.51
01.0160.1670.5520	EWING IRRIGATION	18610	05/27/2026	MVD BBFIELDS	72.65
37.0670.6720.5977	EWING IRRIGATION	18610	05/27/2026	SMALL TOOLS ST/RD MNTC	86.82
01.0170.1020.5956	FERNANDO LUNA	18611	05/27/2026	2026 BOOT ALLOWANCE	200.00
01.0100.1050.5215	GOVERNMENT STAFFING SERVICES, INC.	18612	05/27/2026	5/4/26-5/7/26 MUNI TEMP SVCS/ HR ANALYST	2,765.00
01.0170.1710.5520	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	CHALL KEYS	7.74
37.0670.6720.5977	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	DURFEE MEDIAN IRR REPAIR	41.96
37.0670.6720.5540	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	ST/RD MNTC SUPPS	18.54
01.0160.1660.5520	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	SHIVELY PARK REPAIR SUPPS	64.83
37.0670.6720.5540	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	CURB PAINT SUPPS ST/RD MNTC	47.95
37.0670.6720.5977	GRANT'S TRUE VALUE HARDWARE	18613	05/27/2026	SMALL TOOLS FOR ST/RD MNTC	34.77
01.0160.1640.5425	HASA INC.	18614	05/27/2026	5/4 CHEMICAL DELIVERY	909.32
01.0160.1640.5425	HASA INC.	18614	05/27/2026	5/6 POOL CHEMICALS	146.87

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0160.1640.5520	HASA INC.	18614	05/27/2026	CHLORINE TANK 2	2,099.28
01.0160.1650.5520	HONEYCOTT, INC	18615	05/27/2026	BEE HIVE NTP TREE	165.00
06.0300.3010.5215	HUNTINGTON CULINARY	18616	05/27/2026	Nutrition Program	7,647.50
06.0300.3020.5215	HUNTINGTON CULINARY	18616	05/27/2026	Home Delivered Program	695.75
01.0170.1770.5525	INDUSTRIAL CLEANING SYSTEMS, INC.	18617	05/27/2026	PW # 2 NEW STARTER SCENOID	66.32
01.0151.1545.5499	INDUSTRIAL PIPE & STEEL	18618	05/27/2026	NM REPAIR SUPPS	51.96
01.0170.1100.5215	INTER-CON SECURITY SYSTEMS, INC.	18619	05/27/2026	APR. '26 - PUBLIC SAFETY SVCS.	16,931.46
02.0170.1760.5540	JCL TRAFFIC SERVICES	18620	05/27/2026	ST/RD MNTC SIGN HARDWARE	948.09
02.0170.1760.5540	JCL TRAFFIC SERVICES	18620	05/27/2026	ST/RD SIGNS	1,761.26
01.0151.1545.5499	JCL TRAFFIC SERVICES	18620	05/27/2026	5/4 NM EQUIP RENTALS	2,700.00
02.0170.1760.5540	JCL TRAFFIC SERVICES	18620	05/27/2026	SEM GUIDE SIGN	185.14
27.0575.5710.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18621	05/27/2026	SEPT. '25 - BCR PRGM SVCS.	359.25
01.0170.1475.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18621	05/27/2026	SEPT. '25 - IW PGRM SVCS.	3,135.00
70.0900.9020.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18621	05/27/2026	SEPT. '25 - NPDES PROGRAM SVCS.	7,275.08
01.0170.1475.5215	JOHN L. HUNTER AND ASSOCIATES, INC.	18621	05/27/2026	SEPT. '25 - LAND DEVE. PROGRAM SVCS.	4,024.25
01.0170.1020.5406	JORGE A PULIDO ARRIERO	18622	05/27/2026	CODE DRINKING WATER	94.35
01.0170.1020.5406	JORGE A PULIDO ARRIERO	18622	05/27/2026	CODE DRINKING WATER	30.95
36.0360.3600.5204	JOSHUA JASSO-ORTEGA	18623	05/27/2026	MAY '26 - HC ATTENDANCE	150.00
01.0000.0000.2510	KEYSER MARSTON ASSOCIATES, INC	18624	05/27/2026	APR. '26 - PROFF. SVCS FOR KB HOME	1,372.50
01.0151.1545.5430	LBC LIGHTING	18625	05/27/2026	LED WALL PACK ELEC SUPPS NM	182.80
68.0900.9000.6025	LOC, INC	18626	05/27/2026	APR 26 NTP ARCHITECT/SSA #252	7,158.00
01.0150.1540.5956	MAKE IT LA LLC	18627	05/27/2026	REC STAFF SUMMER UNIFORM	1,582.36
01.0100.1040.5922	MAKE IT LA LLC	18627	05/27/2026	City Intern Shirts Admin	552.50
36.0360.3600.5204	MICHAEL SHORT	18628	05/27/2026	MAY '26 - HC ATTENDANCE	150.00
01.0170.1770.5525	MINH NGUYEN	18629	05/27/2026	#39 REPAIR FRNT DAMAGE	2,800.29
55.0495.4970.5996	MNS ENGINEERS, INC	18630	05/27/2026	8/6-11/5/25 FILE MGMT SVCS	2,640.00
55.0495.4970.5996	MNS ENGINEERS, INC	18630	05/27/2026	3/30-4/2/26 FILE MGMT SVCS	1,885.00
51.0510.5100.5996	MNS ENGINEERS, INC	18630	05/27/2026	3/30-4/24/26 PLHA DPA SVCS	1,427.50
55.0495.4970.5996	MNS ENGINEERS, INC	18630	05/27/2026	3/30-4/26/26 OOR REPAIR PRGM SVCS	4,530.00
01.0100.1040.5908	NANCY RODRIGUEZ	18631	05/27/2026	Per Diem Reimb. CAPIO Conference 5/11/26 - 5/14/26	364.89
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 CITY COUNCIL SERVICES	40,145.81
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 CITY MANAGER SERVICES	2,691.00
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 CITY CLERK SERVICES	6,999.47
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 FINANCE SERVICES	419.80
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 PUBLIC WORKS SERVICES	269.10
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 COMMUNITY DEVELOPMENT SERVICES	27,550.10
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 COMMUNITY SVCS. PROF. SERVICES	747.50
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 PLANNING SERVICES	3,920.50
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 SPECIAL PROJECT - LITIGATION	1,183.30
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 COMMUNITY FOUNDATION SERVICES	1,821.70

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0100.1030.5215	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	18632	05/27/2026	APR'26 ECONOMIC DEVELOPMENT SERVICES	2,209.23
01.0160.1640.5520	ORPHUS RAMIREZ	18633	05/27/2026	FLOW SWITCH/FLAME SENCOR	1,138.99
37.0670.6720.5977	PACIFIC PRODUCTS AND SERVICES LLC	18634	05/27/2026	SOLAR STOP SIGN	1,843.99
01.0170.1020.5962	PACIFIC PRODUCTS AND SERVICES LLC	18634	05/27/2026	DRILL BREAKER	6,716.99
01.0170.1100.5215	PHOENIX GROUP INFORMATION SYSTEMS	18635	05/27/2026	FEB'26 PHOENIX CITATION SVCS	11,431.26
01.0170.1100.5215	PHOENIX GROUP INFORMATION SYSTEMS	18635	05/27/2026	MAR'26 PHOENIX CITATION SVCS	7,604.45
01.0160.1610.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ CCTR	54.77
01.0160.1620.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ SCTR	54.77
01.0160.1630.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ MCTR	54.77
01.0160.1640.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ POOLS	54.75
01.0160.1650.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ NTP	113.73
01.0160.1670.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ MVD	113.73
01.0170.1710.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ PSO	104.88
01.0170.1710.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ CHALL	141.17
01.0170.1720.5520	POST ALARM SYSTEMS	18636	05/27/2026	JUNE'26 ALARM SVCS/ YARD	164.94
01.0130.1330.5950	QUADIENT LEASING USA, INC.	18637	05/27/2026	6/21 - 9/20/26 QUARTERLY LEASE	439.93
01.0151.1545.5430	RICKY J. ORTIZ	18638	05/27/2026	May Night Market Mass Email Ad	50.00
01.0170.1770.5525	ROSE EQUIPMENT REPAIR INC	18639	05/27/2026	PW #1 NEW FUEL PUMP	850.71
36.0360.3600.5204	RUDY LEIJA	18640	05/27/2026	MAY '26 - HC ATTENDANCE	150.00
01.0170.1720.5520	SAFETY-KLEEN SYSTEMS, INC.	18641	05/27/2026	USED OIL RECOVERY	247.00
01.0120.1210.5919	SAN GABRIEL VALLEY TRIBUNE	18642	05/27/2026	Legal Advertising	5,338.16
36.0360.3600.5204	SHANNON RT THAI	18643	05/27/2026	MAY '26 - HC ATTENDANCE	150.00
01.0170.1710.5520	SOUTHEAST CONSTRUCTION PRODUCTS,INC	18644	05/27/2026	FLAGS OF VALOR SUPPS CHALLFLAGS OF VALOR SUPPS	66.78
37.0670.6720.5977	SOUTHEAST CONSTRUCTION PRODUCTS,INC	18644	05/27/2026	ST/RD MNTC CONCRETE REPAIR	18.27
02.0170.1760.5540	SPRAGUES READY MIX	18645	05/27/2026	1556 CENTRAL VACCO	815.40
01.0170.1100.5215	STATE CONTROLLER'S OFFICE	18646	05/27/2026	FTB OFFSETS 2025	345.52
06.0300.3010.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Congregate Program	89.72
06.0300.3020.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Home Delivered Program	9.97
06.0300.3010.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Congregate Program	147.19
06.0300.3020.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Home Delivered Program	16.35
06.0300.3010.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Congregate Program	30.45
06.0300.3020.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Home Delivered Program	3.38
06.0300.3010.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Congregate Program	134.55
06.0300.3020.5430	SUPERIOR WAREHOUSE GROCERS	18647	05/27/2026	Home Delivered Program	14.95
01.0170.1770.5525	SUPERKLEEN CARWASH, INC.	18648	05/27/2026	4/16 - 5/1 CAR WASH	28.99
44.0800.8010.5525	SUPERKLEEN CARWASH, INC.	18648	05/27/2026	4/16 - 5/1 CAR WASH	149.98
01.0140.1430.5914	TEAMCALIFORNIA ECONOMIC DEVELOPMENT CORP	18649	05/27/2026	ECONOMIC DEVELOPMENT MEMEBERSHIP	3,000.00
17.0900.9020.5215	THE ENERGY COALITION	18650	05/27/2026	Apr 26 Cont Svcs / Autonomous Bldg Proj	818.75
01.0130.1330.5715	T-MOBILE USA INC	18651	05/27/2026	4/21/26 - 5/20/26 CITY CELL PHONES	2,805.61
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	NOV'25 ATP CYC 6 GRANT ASSIST	847.00

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
68.0900.9000.5968	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	DEC'25 MERCED AVE GREENWAY CMCI #407	2,065.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	JAN'26 ENG-PJT ADMIN/HSIP#607	862.50
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	FEB'26 TRF ENG/CROSSWALK SA/LEX-GALL	465.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	FEB'26 ENG SVCS – 25320SEAMAN RED CURB	248.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	FEB'26 TRF PECK/RUSH RGT TRN TRUCK REV	4,117.00
01.0140.1440.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 PLAN CHECKS/70% FEES	15,247.23
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF 2025 TRAFFIC STUDY GUIDELINE UPDATE VMT	775.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF SVCS/2532 SEAMAN-RED CURB	5,600.00
02.0170.1760.5260	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF/PECK AT RUSH TRUCK REV	310.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF STUDY MICHAEL HUNT/DURF	1,341.50
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF TYLER/KLING-DATA RESEARCH	1,632.00
01.0170.1105.5215	TRANSTECH ENGINEERING, INC.	18652	05/27/2026	MAR'26 TRF HPMS DATA COLLECTION	1,085.00
01.0170.1710.5520	WATER CHEMISTS, DIV. OF CCI CHEMICAL	18653	05/27/2026	MAY'26 H2O TREATMENT CHALL	440.41
01.0170.1750.5215	WEST COAST ARBORISTS, INC	18654	05/27/2026	4/1 - 4/15 STREET TREE TRIM	29,468.20
01.0151.1545.5430	ZUMAYA RENTALS	18655	05/27/2026	Night Market Equipment Rentals	1,000.00
01.0000.0000.2225	AFLAC WORLDWIDE HEADQUARTERS	DFT0003561	05/01/2026	APRIL 2026 BILLING	2,800.74
01.0100.1050.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	OFFICE SUPPLIES	18.93
01.0140.1430.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	DEPT. SUPPLIES	16.60
01.0150.1530.5430	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	Spa & Fiesta Event Decorations	108.70
01.0150.1530.5952	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	Red carpet backdrop for event decor	63.07
01.0140.1430.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	DEPT. SUPPLIES	37.12
01.0140.1430.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	DEPT. SUPPLIES	77.51
01.0170.1100.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	Earpiece w/mic compatible	416.80
01.0100.1050.5406	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	OFFICE SUPPLIES	62.26
01.0150.1530.5952	AMAZON CAPITAL SERVICES, INC	DFT0003562	05/06/2026	Decoration for Mother's Day Luncheon	42.06
01.0000.0000.2250	CALPERS	DFT0003563	04/30/2026	ACTIVE EMPLOYEE PREMIUM	82,464.83
01.0100.1050.5941	CALPERS	DFT0003563	04/30/2026	ADMIN FEE FOR RETIRED	6.12
01.0100.1050.5941	CALPERS	DFT0003563	04/30/2026	ADMIN FEE FOR ACTIVE	65.97
01.0100.1050.5945	CALPERS	DFT0003563	04/30/2026	EMPLOYER SHARE OF RETIRED PREMIUM	1,296.00
01.0100.1050.5947	CALPERS RETIREMENT	DFT0003564	04/30/2026	2026 REPLACEMENT BENEFIT CONT.	281.07
01.0100.1020.5405	QUENCH USA, INC.	DFT0003566	05/06/2026	5/1 - 5/31/26 CHALL WATER SVCS	134.45
01.0170.1020.5520	QUENCH USA, INC.	DFT0003566	05/06/2026	5/1 - 5/31/26 SCTR WATER SVCS	62.59
01.0160.1620.5520	QUENCH USA, INC.	DFT0003566	05/06/2026	4/30 - 5/29/26 1556 CENTRAL AVE	42.65
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003567	05/05/2026	3/10 - 4/9/26 2464 ROSEMEAD BLVD	232.65
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003567	05/05/2026	3/10 - 4/9/26 2620 ROSEMEAD BLVD	146.76
01.0000.0000.2255	VISION SERVICE PLAN	DFT0003569	05/01/2026	VISION - MAY 2026	933.05
01.0000.0000.2255	VISION SERVICE PLAN	DFT0003569	05/01/2026	ADJUSTMENTS	(24.33)
01.0000.0000.2224	WASHINGTON NATIONAL INSURANCE CO	DFT0003570	04/30/2026	APRIL - SUPPLEMENTAL LIFE INSURANCE	1,729.52
01.0130.1330.5950	XEROX CORPORATION	DFT0003571	05/01/2026	3/30-4/29/26 EQUIPMENT LEASE	1,554.99
01.0130.1330.5950	XEROX CORPORATION	DFT0003572	05/01/2026	3/30-4/29/26 COPIER LEASE	283.91

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01.0000.0000.2020	CALPERS RETIREMENT	DFT0003594	05/01/2026	RATE PLAN 27216 MISC (PEPRA)	24,124.08
01.0000.0000.2020	CALPERS RETIREMENT	DFT0003594	05/01/2026	RATE PLAN 685 MISC (CLASSIC)	9,534.78
01.0000.0000.2020	CALPERS RETIREMENT	DFT0003594	05/01/2026	RATE PLAN 23047 MISC (CLASSIC TIER 2)	3,683.63
01.0000.0000.2021	CALPERS RETIREMENT	DFT0003594	05/01/2026	SERVICE CREDIT PURCHASES - ANTONIO OLIVOS	155.77
01.0000.0000.2205	DEPARTMENT OF THE TREASURY	DFT0003595	05/01/2026	FEDERAL PPE 4/25/26	30,422.19
01.0000.0000.2215	DEPARTMENT OF THE TREASURY	DFT0003595	05/01/2026	FICA PPE 4/25/26	38,847.16
01.0000.0000.2215	DEPARTMENT OF THE TREASURY	DFT0003595	05/01/2026	MED PPE 4/25/26	9,085.30
01.0000.0000.2030	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003596	05/04/2026	TNG (TRAINING TAX WITHOLDING)	36.64
01.0000.0000.2030	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003596	05/04/2026	UI TAX WITHHOLDINGS	585.49
01.0000.0000.2210	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003596	05/04/2026	STATE WITHHOLDINGS	11,595.23
01.0150.1520.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Volunteer Giveaways	2,100.08
01.0150.1530.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Senior Services Excursion	616.00
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Spring Social	186.18
01.0100.1040.5922	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MAR'26 EMPLOYEE RECOGNITION SUP	47.61
01.0100.1050.5940	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	EMPLOYEE RECOGNITION	358.51
01.0100.1050.5940	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	EMPLOYEE RECOGNITION	92.77
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SUPPLIES	327.86
01.0150.1540.5912	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Recreation Staff Meeting	192.32
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPECIAL EVENT SUPPLIES	185.76
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPECIAL EVENT SUPPLIES	162.00
01.0100.1040.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	San Gabriel Valley News Subscription	1.00
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Spotify Monthly Subscription	21.99
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Apple Cloud Subscription	2.99
01.0151.1545.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Facebook Ad - April Night Market	25.17
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD SUB AA	2.99
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD SUB RS	2.99
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD SUB JV	9.99
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD SUB BB	9.99
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD SUB JF	9.99
01.0151.1543.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	30X40 CANOPY -WC	4,413.37
01.0160.1640.5520	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REPLACEMENT TILE FOR POOL	38.76
01.0170.1020.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MSA TRAINING	206.00
01.0170.1020.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MSA TRAINING	103.00
01.0170.1020.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	INTERVIEW TRAINING	195.07
01.0170.1020.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WLG MASTER CLASS	20.00
01.0170.1020.5914	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WLG MEMBERSHIP	52.01
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICSC Airline May 26	515.60
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICSC Airline May 26	110.00
01.0100.1010.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AMAZON SUPPLIES	119.56
01.0100.1010.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AMAZON SUPPLIES	50.92

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	COURTYARD BY MARRIOT - CALED ANNUAL CONF.	1,076.97
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SHERMANS DELI -CALED ANNUAL CONFERENCE	110.02
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ELMERS-CALED ANNUAL CONFERENCE	60.59
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ZIN BISTRO- CALED ANNUAL CONFERENCE	51.61
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	JOHN HENRY'S CAFE - CALED ANNUAL CONF.	144.97
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	RALPHS-CALED ANNUAL CONF.	32.53
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	BEN&JERRY'S-CALED ANNUAL CONF.	10.50
01.0100.1020.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ZAZZLE-CREDIT FOR CANCELED ORDER	(23.65)
01.0100.1020.5912	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SUPERIOR GROCERS - ALL STAFF MTG.	103.88
01.0100.1020.5912	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SGVECONPAR-MEETING	75.00
01.0100.1020.5912	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DAISY'S BAKERY - ALL STAFF MTG.	35.19
01.0100.1020.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LA TIMES - SUBSCRIPTION	27.72
01.0100.1020.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SGV TRIBUNE-SUBSCRIPTION	27.00
01.0100.1020.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ZOOM.US-SUBSCRIPTION	363.90
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Walmart: Giveaway cookies for Easter Luncheon	120.81
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Target: Candy & Giveaway cookies Easter Luncheon	100.91
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Staples: Volunteer Dinner Invitations	46.50
06.0300.3010.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Sams: Nutrition Program Supplies	95.65
06.0300.3010.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Sams: Nutrition Program Supplies	227.45
06.0300.3010.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Sams: Nutrition Program Supplies	393.72
06.0300.3010.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Sams: Nutrition Program Supplies	680.12
01.0150.1515.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MILITARY PRGM BANNER: ALBERT GARCIA	221.00
01.0150.1515.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MILITARY PGRM BANNER FRAMES	193.38
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	105.65
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	17.50
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PRGM SUPPLIES	45.34
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PRGM SUPPLIES	83.57
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTERSCHOOL PRGM SUPPLIES	85.89
01.0151.1542.5499	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	JUMP ROPES	66.30
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	S.O.T.C CNTRPIECES RFND	(119.60)
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	TABLE COVERS (BLACK CLOTH)	94.65
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NATIONAL DAY OF PRAYER CNTRPIECES	545.00
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NATIONAL DAY OF PRAYER CNTRPIECES	140.30
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	EASTER EVNT FOOD	286.20
01.0100.1050.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Department Program for 1 Employee	200.00
01.0100.1050.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	CALPERLA Conference	875.00
01.0100.1050.5914	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SHRM 2-Year Memebership	538.00
01.0100.1050.5914	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	CALPELRA Membership	390.00
01.0100.1010.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	City Hall Office Suplies	38.79
01.0100.1010.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Apple.com AirPods-Rodriguez	200.93

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0100.1010.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	City Council Office Supplies	219.28
01.0100.1010.5912	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Panda Express-CC/Staff Dinner Mtg 4/7/26	222.61
01.0100.1050.5940	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Employee Team Picnic The Habit	3,452.39
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Comm Dev Namebadges	57.18
01.0130.1330.5215	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MAR'26 STAMPLI INVOICING SOFTWARE SVCS	2,016.50
01.0130.1330.5931	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	CLAUDE.AI ANNUAL SUB.	200.00
01.0130.1330.5931	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MAR'26 FIRST NET SVCS	4,247.06
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MAR'26 TELENYX COMMUNICATION SVCS	114.76
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	BOX FOR USPS RETURN	3.30
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Apple Subs. CM Delgado	5.99
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Apple Subs. CM Delgado	9.99
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Uber Well Water Conf	53.94
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Well Water Conf Hotel Table	805.98
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LAX Parking Well Water Conf	205.99
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Uber Well Water Conf	53.99
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Uber Well Water Conf	19.94
01.0100.1010.5914	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NALEO MEMBERSHIP	200.00
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Apple Storage App	0.99
01.0150.1530.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Monthly Birthday Cake	16.99
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Volunteer Dinner Event	57.59
01.0150.1530.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Volunteer Dinner Event	216.41
44.0800.8010.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Spring Transportation CalAct Conference	702.24
44.0800.8010.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Spring Transportation CalAct Conference	468.16
44.0800.8010.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Spring CalAct Conference	30.00
01.0120.1210.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SGVCMA Networking Luncheon	70.04
01.0130.1330.5215	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Internet svcs for Aquatic Center & Kruse property	221.00
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD STORAGE DEPT SUPP	2.99
01.0150.1540.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT SUPPLIES - GYM SHOWERS	70.17
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	22.13
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	TINY TOTS SUPPLIES	180.38
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPRING CAMP FOOD CRAFT SUPPLIES	251.80
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REC CLASS SUPPLIES	181.08
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPRING CAMP SNACKS	371.52
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	180.33
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPRING CAMP SUPPLIES	152.58
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PAINT & SIP SUPPLIES	138.23
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REC CLASS SUPPLIES	127.90
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	114.86
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	COMMUNITY CENTER FOOD CRAFT	114.77
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NEW TEMPLE FOOD CRAFT	101.61

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	FOOD CRAFT SUPPLIES	80.76
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SUPPLIES - NEW TEMPLE	80.05
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	78.00
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REC CLASS & PROGRAM SUPPLIES	254.25
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SUPPLIES - COMMUNITY CENTER	72.78
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SNACK	69.67
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	4.11
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NEW TEMPLE FOOD CRAFT	27.07
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	TINY TOTS SUPPLIES	27.69
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REC CLASS SUPPLIES	28.18
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	COMMUNITY CENTER FOOD CRAFT	37.43
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SUPPLIES - NEW TEMPLE	39.60
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PROGRAM SNACK	69.67
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPRING CAMP SUPPLIES	300.94
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	48.73
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REC CLASS SUPPLIES	53.66
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	AFTER SCHOOL PROGRAM SUPPLIES	62.28
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NEW TEMPLE FOOD CRAFT	62.85
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	NEW TEMPLE FOOD CRAFT	41.12
01.0150.1540.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WSI TRAINING CLASS	450.00
01.0150.1540.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WSI TRAINING CLASS	450.00
01.0150.1540.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WSI TRAINING CLASS	450.00
01.0150.1540.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	WSI TRAINING CLASS	450.00
01.0150.1540.5908	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	STAFF TRAINING SNACKS	39.65
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	SPECIAL EVENT PAINT	52.55
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	EASTER EVENT CANDY	91.68
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	After School Program Supplies	72.61
01.0150.1540.5431	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	After School Program Supplies	316.63
01.0151.1541.5956	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Tball add on uniforms	56.54
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies- decorations	139.51
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	125.64
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	120.00
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	114.60
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	112.30
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	106.88
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	100.00
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Bike Ride Supplies	87.45
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	82.84
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	80.00
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	193.93

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	72.27
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies- decorations	70.84
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	66.56
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	66.19
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	56.56
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	53.00
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	54.21
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	969.71
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies- barricades	772.50
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	737.30
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	704.46
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	578.34
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	432.93
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	420.85
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies- decorations	326.69
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	415.43
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Bike Ride Supplies	375.18
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Special Event Supplies	328.27
01.0151.1543.5952	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Easter Event Supplies	419.59
01.0151.1545.5430	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Night Market Equipment Rentals	1,029.87
01.0151.1545.5499	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Night Market Supplies	110.56
01.0151.1545.5499	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Night Market Supplies	22.46
01.0151.1545.5499	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Night Market Supplies	137.51
01.0151.1545.5499	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Night Market Supplies	54.23
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DOCUMENT REQUEST FEE	8.75
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LA COUNTY RESPONSE CENTER TOUR/ PARKING	20.00
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	RECORDERS OFFICE DOCUMENT REQUEST FEE	49.75
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOUSING CONF/ PARKING CHARGES	180.00
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	MARCH'26 HOUSING CONF/ LYFT CHARGES	14.99
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOUSING CONFERENCE/ LYFT CHARGES	38.80
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOUSING CONF/ HOTEL CHARGES	732.53
01.0100.1010.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	Mayor Gloria Olmos CCCA Reim	(1,000.00)
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LUNCH MEETING	48.34
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	108.51
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	54.22
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	52.03
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	88.46
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	FOOD FOR EVENT	323.83
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	228.75
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	7.68

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REFUND	(19.02)
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	PUBLIC NOTICE POSTING	125.00
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LYFT RIDE FOR CALED PALM SPRINGS	13.77
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOTEL PARKING FOR CALED PALM SPRINGS	75.02
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOTEL STAY FOR CALED PALM SPRINGS	1,380.51
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LYFT RIDE	22.97
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	LYFT RIDE FOR CALED PALM SPRINGS	9.18
01.0130.1330.5932	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ICLOUD STORAGE	2.99
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	59.60
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	35.19
01.0140.1430.5406	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	DEPT. SUPPLIES	138.20
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	FLIGHT FOR GERARDO MARQUEZ TO ICSC L.V. CONFERENCE	365.80
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	FLIGHT FOR CHARLIZE HERNANDEZ TO ICSC L.V. CONFERE	460.80
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	HOTEL FOR GERARDO MARQUEZ FOR CALED CONFERENCE IN	1,089.93
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REFUND	(799.35)
01.0140.1430.5910	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	REGISTRATION FOR MUNICIPLE MANAGEMENT ASSOCIATION	70.04
01.0000.0000.1100	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	CITY OF SEM COMMUNITY FOUNDATION QUICK BOOKS SUB.	19.00
01.0130.1330.5931	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	ADOBE SUB. - CSEM EMPLOYEES	401.87
01.0130.1330.5931	U.S. BANK NATIONAL ASSOCIATION	DFT0003597	05/11/2026	CLADUE AI SUBSCRIPTION	200.00
01.0160.1650.5520	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	WIRLESS BRIDGE NTP	426.36
01.0170.1750.5505	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	BACKFLOW CAGE 1665 DURFEE	670.04
06.0300.3010.5430	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	All purpose food wipes for Nutrition Program	13.28
44.0800.8010.5406	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Work Station Desk for Drivers and Time Cards	109.07
01.0150.1530.5952	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Plastic Cups for Dessert Mothers Day Luncheon	41.44
01.0160.1640.5520	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	NEW POOL PUMP KEYPAD	337.22
01.0140.1430.5406	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	ScanSnap iX2400 Scanner	387.61
06.0300.3010.5430	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Gloves for Nutrition Program	28.20
01.0150.1530.5430	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	May Craft supplies	142.20
01.0170.1100.5406	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Radio Installation Kits	31.55
01.0150.1530.5952	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Giveaways for Father's Day Luncheon	120.70
01.0170.1020.5962	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	YARD LAZER SMALL TOOLS	114.62
06.0300.3010.5430	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Supplies: Hair nets for nutrition program	17.70
01.0160.1650.5520	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	TOILET PAPER DISPENSERS	924.24
01.0150.1530.5430	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Supplies for Tea Party Social Event	318.03
01.0140.1430.5406	AMAZON CAPITAL SERVICES, INC	DFT0003631	05/20/2026	Office Supplies	272.68
02.0170.1760.5550	ATHENS SERVICES	DFT0003632	05/18/2026	MAY'26 STREET SWEEPING SVCS	7,499.17
01.0130.1330.5932	CHARTER COMMUNICATIONS HOLDINGS, LLC	DFT0003635	05/19/2026	4/30 - 5/29/26 INTERNET SVCS / 1819 CENTRAL AVE	134.93
01.0100.1020.5916	QUADIENT LEASING USA, INC.	DFT0003636	05/20/2026	4/13 - 5/13/26 POSTAGE CHARGES	277.22
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1402 LERMA	4,290.79
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1450 LIDCOMBE AVENUE	3,313.83

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1500 CENTRAL AVENUE	1,203.75
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1415 SANTA ANITA AVENUE	1,069.95
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1819 CENTRAL AVENUE	1,000.58
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1530 CENTRAL AVENUE	604.16
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1556 CENTRAL AVENUE	510.02
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1341 ISLAND/SANTA ANITA	55.50
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003638	05/19/2026	3/25 - 4/27/26 1450 LIDCOMBE AVENUE	403.52
01.0170.1730.5710	SOUTHERN CALIFORNIA EDISON	DFT0003640	05/13/2026	2/17/26 - 4/30/26 VARIOUS LOCATIONS	3,630.51
01.0170.1730.5710	SOUTHERN CALIFORNIA EDISON	DFT0003641	05/19/2026	3/9 - 4/30/26 VARIOUS LOCATIONS	3,596.60
01.0170.1730.5710	SOUTHERN CALIFORNIA EDISON	DFT0003642	05/13/2026	3/31-4/29/26 2144 TYLER AVE PED	17.92
02.0170.1760.5966	US BANK VOYAGER FLEET SYS	DFT0003647	05/19/2026	4/24 CODE FUEL	1,736.95
37.0670.6720.5966	US BANK VOYAGER FLEET SYS	DFT0003647	05/19/2026	4/24 PW FUEL	5,791.51
44.0800.8010.5966	US BANK VOYAGER FLEET SYS	DFT0003647	05/19/2026	4/24 TRANSP0 FUEL	1,866.08
01.0130.1330.5932	NTEGRATED CONSULTING, LLC	DFT0003648	05/21/2026	5/1 - 5/31/26 FIBER CABLES	327.04
01.0000.0000.2020	CALPERS RETIREMENT	DFT0003652	05/15/2026	RATE PLAN 23047 MISC (CLASSIC TIER 2)	3,683.63
01.0000.0000.2020	CALPERS RETIREMENT	DFT0003652	05/15/2026	RATE PLAN 685 MISC (CLASSIC)	9,621.90
01.0000.0000.2020	CALPERS RETIREMENT	DFT0003652	05/15/2026	RATE PLAN 27216 MISC (PEPRA)	24,443.18
01.0000.0000.2021	CALPERS RETIREMENT	DFT0003652	05/15/2026	SERVICE CREDIT PURCHASES - ANTONIO OLIVOS	155.77
01.0130.1330.5932	CHARTER COMMUNICATIONS HOLDINGS, LLC	DFT0003653	05/27/2026	5/7 - 6/6/26 CABLE AND INTERNET SVCS 2028 CENTRAL	150.44
01.0000.0000.2205	DEPARTMENT OF THE TREASURY	DFT0003654	05/15/2026	FEDERAL PPE 5/9/26	28,866.31
01.0000.0000.2215	DEPARTMENT OF THE TREASURY	DFT0003654	05/15/2026	FICA PPE 5/9/26	38,470.80
01.0000.0000.2215	DEPARTMENT OF THE TREASURY	DFT0003654	05/15/2026	MED PPE 5/9/26	8,997.20
01.0000.0000.2030	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003655	05/18/2026	UI TAX WITHHOLDINGS	408.87
01.0000.0000.2030	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003655	05/18/2026	TNG (TRAINING TAX WITHOLDING)	25.59
01.0000.0000.2210	EMPLOYMENT DEVELOPMENT DEPT.	DFT0003655	05/18/2026	STATE WITHHOLDINGS	10,841.44
01.0000.0000.2230	EMPOWER RETIREMENT, LLC	DFT0003656	05/18/2026	EMPLOYER MATCH	4,273.75
01.0000.0000.2230	EMPOWER RETIREMENT, LLC	DFT0003656	05/18/2026	EMPLOYEE BEFORE TAX	3,490.00
01.0000.0000.2235	EMPOWER RETIREMENT, LLC	DFT0003656	05/18/2026	EMPLOYER MATCH AFTER TAX	81.25
01.0000.0000.2235	EMPOWER RETIREMENT, LLC	DFT0003656	05/18/2026	EMPLOYEE AFTER TAX	2,802.60
01.0000.0000.2270	EXPERT PAY - STATE DISBURSEMENT UNIT	DFT0003657	05/15/2026	CASE 0980438	150.00
01.0000.0000.2270	EXPERT PAY - STATE DISBURSEMENT UNIT	DFT0003657	05/15/2026	CASE 200000002135289	429.50
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003659	05/27/2026	5/1/26 - 6/1/26 1415 SANTA ANITA AVENUE	79.92
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003659	05/27/2026	5/1/26 - 6/1/26 1900 CENTRAL AVENUE	119.87
01.0170.1720.5720	SAN GABRIEL VALLEY WATER	DFT0003660	05/27/2026	4/7 - 5/6/26 2018 DURFEE AVENUE	243.20
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003660	05/27/2026	4/7 - 5/6/26 1903 DURFEE AVENUE	146.76
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003660	05/27/2026	4/7 - 5/6/26 11016 GOMEZ PALACIO DRIVE	25.76
01.0170.1730.5720	SAN GABRIEL VALLEY WATER	DFT0003660	05/27/2026	4/7 - 5/6/26 1926 DURFEE AVENUE	300.46
01.0170.1730.5705	SO CAL GAS	DFT0003661	05/18/2026	4/1-4/30/26 1415 SANTA ANITA AVE GAS SVCS	737.09
01.0170.1730.5705	SO CAL GAS	DFT0003662	05/27/2026	4/16-5/18/26 1556 CENTRAL AVE GAS SVCS	359.44
01.0170.1730.5705	SO CAL GAS	DFT0003663	05/27/2026	4/16-5/18/26 1900 CENTRAL AVE GAS SVCS	35.53

Account Number	Vendor Name	Payment Number	Payment Date	Description (Item)	Amount
01.0170.1730.5705	SO CAL GAS	DFT0003664	05/27/2026	4/16-5/18/26 1500 CENTRAL AVE	2,615.04
01.0170.1730.5705	SO CAL GAS	DFT0003665	05/27/2026	4/16/26-5/18/26 1824 CENTRAL AVE GAS SVCS	88.86
01.0170.1730.5705	SO CAL GAS	DFT0003666	05/27/2026	4/16-5/18/26 1530 CENTRAL AVE	150.08
01.0170.1730.5705	SO CAL GAS	DFT0003667	05/27/2026	4/16/26 - 5/18/26 1450 LIDCOMBE AVE GAS SVCS	128.36
01.0170.1730.5710	SOUTHERN CALIFORNIA EDISON	DFT0003668	05/26/2026	4/13/26-5/11/26 - 1459 SANTA ANITA AVE ELEC. SVCS	467.18

PREPARED BY: AMYA HALL

**GRAND TOTAL \$ 1,929,394.62**

**Authorization Signature**

**Warrant Register**

Council Meeting 6/2/26

Grand Total \$ 1,929,394.62



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**Rene Salas, City Manager**



## City Council Agenda Report

### Agenda Item No. 7.c.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Gerardo Marquez, Director of Community Development & Public Works

**SUBJECT:** CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-036, APPROVING AMENDMENT NO. 2 TO THE LEASE AGREEMENT WITH AKITOI LEARNING CENTER, LLC

**SUMMARY:** Staff is seeking City Council’s approval to enter into a three-year extension to the lease agreement between the City and Akitoi Learning Center, LLC, for the premises at 1824 Central Avenue.

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Adopt Resolution No. 26-036, approving Amendment No. 2, entering into a three-year extension to the lease agreement with Akitoi Learning Center, LLC, for premises located at 1824 Central Avenue; and
2. Authorize the City Manager or their designee to negotiate and execute the lease amendment.

**FISCAL/FINANCIAL IMPACT:** The fiscal impacts of the past lease agreements and the proposed three-year extension to the lease agreement are summarized below:

	Anniversary	Percentage	Monthly	Fiscal
Resolution	Date	Increase	Rent	Impact
Resolution No. 11-80	9/1/2018		\$ 2,010.14	\$ 24,121.68
Resolution No. 11-80	9/1/2019	5%	\$ 2,110.65	\$ 25,327.80
Resolution No. 11-80	9/1/2020	5%	\$ 2,216.18	\$ 26,594.16

Resolution No. 11-80	9/1/2021	5%	\$ 2,326.99	\$ 27,923.88
Resolution No. 11-80	9/1/2022	5%	\$ 2,443.34	\$ 29,320.08
Resolution No. 23-25	9/1/2023	5%	\$ 2,565.51	\$ 30,786.12
Resolution No. 23-25	9/1/2024	5%	\$ 2,693.79	\$ 32,325.48
Resolution No. 23-25	9/1/2025	5%	\$ 2,828.48	\$ 33,941.76
Resolution No.26-XX	9/1/2026	8%	\$ 3,054.76	\$ 36,657.12
Resolution No.26-XX	9/1/2027	8%	\$ 3,299.14	\$ 39,589.68
Resolution No.26-XX	9/1/2028	8%	\$ 3,563.07	\$ 42,756.84

**DISCUSSION:** Since December 1, 2011, Akitoi Learning Center has been providing the South El Monte community quality childcare and preschool education services. The current lease agreement with Akitoi Learning Center expires on August 31, 2026. Akitoi Learning Center has expressed interest in continuing its services at the same location by entering into this three-year extension to the lease agreement.

**ATTACHMENT(S):**

- A. Resolution No. 26-036
- B. Resolution No. 23-025, Amendment No. 1
- C. Original Lease

**ATTACHMENT A**

RESOLUTION NO. 26-036

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL APPROVING AMENDMENT NO. 2 TO THE LEASE AGREEMENT BETWEEN THE CITY AND AKITOI LEARNING CENTER, LLC, FOR THE PREMISES AT 1824 CENTRAL AVENUE

**WHEREAS**, on December 1, 2011, Akitoi Learning Center (Akitoi), LLC, entered into a Lease Agreement with the City for the premises at 1824 Central Avenue which expired on August 31, 2018; and

**WHEREAS**, on September 12, 2017, Akitoi entered into a new Lease Agreement with the City which expired on August 31, 2023; and

**WHEREAS**, on March 28, 2023, Akitoi entered into a new Lease Agreement with the City which will expire on August 31, 2026; and

**WHEREAS**, the City and Akitoi desire to enter into an amendment to the Lease Agreement to extend the Lease Term for three (3) year; and

**WHEREAS**, pursuant to the existing Lease Agreement and the proposed amendment, Akitoi's monthly rent will increase annually by eight percent (8%) and will result in the following monthly rents: \$ 3,054.76 starting September 1, 2026, \$ 3,299.14 starting September 1, 2027, and \$ 3,563.07 starting September 1, 2028; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:**

**Section 1.** Approves an amendment to the Lease Agreement between the City and Akitoi Learning Center extending the Lease Term to August 31, 2029, and approved as to form by the City Attorney.

**Section 2.** The City Manager is hereby authorized and directed to execute the proposed amendment. The City Manager is further directed to take all actions necessary to effectuate this resolution.

**Section 3.** The City Clerk shall certify to the passage and adoption of this Resolution

**PASSED, APPROVED AND ADOPTED** this 2<sup>nd</sup> day of June 2026.

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Gloria Olmos, Mayor

ATTEST:

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Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE       )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-036, was passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 2<sup>nd</sup> day of June 2026, and that said Resolution was adopted by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

RESOLUTION NO. 23-25

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL  
APPROVING AMENDMENT NO. 1 TO THE LEASE  
AGREEMENT BETWEEN THE CITY AND AKITOI  
LEARNING CENTER, LLC, FOR THE PREMISES AT 1824  
CENTRAL AVENUE

THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE DOES HEREBY RESOLVE AS  
FOLLOWS:

WHEREAS, on December 1, 2011, Akitoi Learning Center (Akitoi), LLC, entered into a Lease Agreement with the City for the premises at 1824 Central Avenue which expired on August 31, 2018; and

WHEREAS, on September 12, 2017, Akitoi entered into a new Lease Agreement with the City which will expire on August 31, 2023; and

WHEREAS, the City and Akitoi desire to enter into an amendment to the Lease Agreement to extend the Lease Term for three (3) year; and

WHEREAS, pursuant to the existing Lease Agreement and the proposed amendment, Akitoi's monthly rent will increase annually by five percent (5%) and will result in the following monthly rents: \$2,565.50 starting September 1, 2023, \$2,693.78 starting September 1, 2024, and \$2,828.47 starting September 1, 2025; and

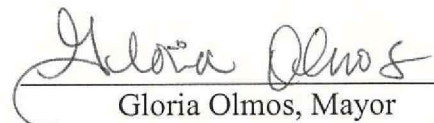
NOW, THEREFORE, BE IT RESOLVED that by the adoption of the Resolution, the City of South El Monte hereby:

Section 1. Approves an amendment to the Lease Agreement between the City and Akitoi Learning Center extending the Lease Term to August 31, 2026 and approved as to form by the City Attorney.

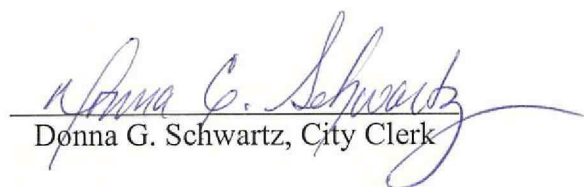
Section 2. The City Manager is hereby authorized and directed to execute the proposed amendment. The City Manager is further directed to take all actions necessary to effectuate this resolution.

Section 3. The City Clerk shall certify to the passage and adoption of this Resolution

PASSED, APPROVED AND ADOPTED this 28<sup>th</sup> day of March, 2023.

  
Gloria Olmos, Mayor

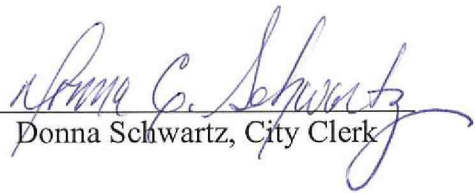
ATTEST:

  
Donna G. Schwartz, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Donna G. Schwartz, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 23-25, was passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 28<sup>th</sup> day of March 2023 and that said Resolution was adopted by the following vote:

AYES:            Councilmember(s): Acosta, Bojorquez, Mayor Pro Tem Angel, and Mayor Olmos  
NOES:            Councilmember(s): None  
ABSENT:          Councilmember(s): Delgado

  
\_\_\_\_\_  
Donna Schwartz, City Clerk

## ATTACHMENT C

### LEASE FOR CHILD CARE FACILITIES BETWEEN THE CITY OF SOUTH EL MONTE AND AKITOI LEARNING CENTER

This Lease ("Lease") is entered into as of September 13, 2017 between the City of South El Monte, a California municipal corporation ("Landlord") and Akitoi Learning Center, a sole-proprietorship ("Tenant").

#### RECITALS

- A. Landlord is the owner of certain land, buildings, and improvements located in South El Monte, California, commonly known as 1824 Central Avenue, South El Monte, California (the "Property").
- B. Landlord desires to lease to Tenant and Tenant desires to lease from Landlord a portion of the Property consisting of approximately 6,000 square feet of interior ground floor space, as well as the entire enclosed outdoor space adjacent thereto, as shown on **Exhibit A** attached hereto (the "Premises") for use as a child development center, on the terms and conditions in this Lease.
- C. Tenant has occupied the Premises, under lease from Landlord, since December of 2011

For good and valuable consideration, the parties agree as follows:

#### **Section 1. Definitions**

As used in this Lease the following terms shall have the following definitions:

- A. "Commencement Date" is defined in Section 3.
- B. "Event of Default" is defined in Section 27.
- C. "Landlord" is defined in the preamble of this Lease.
- D. "Lease" is defined in the preamble of this Lease.
- E. "Rent" is defined in Section 5.
- F. "Premises" is defined in Recital B.
- G. "Tenant" is defined in the preamble of this Lease.
- H. "Term" is defined in Section 3.
- I. "Termination Date" is defined in Section 3.
- J. "Trade Fixtures" is defined in Section 22.A.

## **Section 2. Lease**

A. Landlord leases to Tenant and Tenant leases from Landlord the Premises on the terms and conditions in this Lease. Tenant may use non-reserved parking spaces at the Property at all times throughout the Term at no additional cost, and Landlord shall at all time make sure there is available for the use of Tenant and its employees, suppliers, shippers, customers, contractors and invitees, a sufficient number of parking spaces at the Property. Landlord covenants and agrees with Tenant that upon Tenant's paying the rental required under this Lease and paying all other charges and performing all of the covenants and provisions aforesaid on Tenant's part to be observed and performed under this Lease, Tenant shall and may, subject to the rights of the Landlord under this Lease, peaceably and quietly have, hold, and enjoy the Premises in accordance with this Lease without any hindrance, molestation or ejection by Landlord.

B. The term "Common Areas" is defined as all areas and facilities outside the Premises and within the exterior boundary line of the Property and interior utility raceways and installations within the Premises that are provided and designated by the Landlord from time to time for the general non-exclusive use of Landlord, Tenant and other tenants of the Property and their respective employees, suppliers, shippers, customers, contractors and invitees, including parking areas, loading and unloading areas, trash areas, roadways, walkways, driveways and landscaped areas.

C. Landlord grants to Tenant, for the benefit of Tenant and its employees, suppliers, shippers, contractors, customers and invitees, during the term of this Lease, the non-exclusive right to use, in common with others entitled to such use, the Common Areas as they exist from time to time, subject to any rights, powers, and privileges reserved by Landlord under the terms hereof or under the terms of any rules and regulations or restrictions governing the use of the Property. Under no circumstances shall the right herein granted to use the Common Areas be deemed to include the right to store any property, temporarily or permanently, in the Common Areas. Any such storage shall be permitted only by the prior written consent of Landlord or Tenant's designated agent, which consent may be revoked at any time.

D. Landlord or such other person(s) as Landlord may appoint shall have the exclusive control and management of the Common Areas and shall have the right, from time to time, to establish, modify, amend and enforce reasonable rules and regulations ("Rules and Regulations") for the management, safety, care, cleanliness of the grounds, the parking and unloading of vehicles and the preservation of good order, as well as for the convenience of other occupants or tenants of the Property and their invitees. Tenant agrees to abide by and conform to all such Rules and Regulations, and to use reasonable efforts to cause its employees, suppliers, shippers, customers, contractors and invitees to so abide and conform. Landlord shall not be responsible to Tenant for the non-compliance with said Rules and Regulations by other tenants of the Property.

E. Landlord shall have the right, in Landlord's sole discretion, from time to time (provided such actions do not unreasonably interfere with Tenant's use and enjoyment of the Premises):

1. To make changes to the Common Areas, including without limitation, changes in the location, size, shape and number of driveways, entrances, parking spaces, parking areas, loading and unloading areas, ingress, egress, direction of traffic, landscaped areas, walkways and utility raceways;

2. To close temporarily any of the Common Areas for maintenance purposes so long as reasonable access to the Premises remains available;

3. To add additional buildings and improvements to the Common Areas;

4. To use the Common Areas while engaged in making additional improvements, repairs, or alterations to the Property, or any portion thereof; and

5. To do or perform such other acts and make such other changes in, to or with respect to the Common Areas and Property as Landlord may, in the exercise of sound business judgment, deem to be appropriate.

### **Section 3. Term of Lease**

A. The term of this Lease ("Term") shall commence on September 13, 2017 ("Commencement Date"), and end on August 31, 2018 ("Termination Date").

B. Subject to paragraph C of this Section 3, Tenant may, exercise one or more options to extend the Term for up to five one-year terms. Such option(s) shall be exercised no later than one month prior to the expiration of the applicable term by written notice to Landlord. Rent for the Extended Term shall be as set forth in the schedule in Section 6. All other terms and conditions of this Lease shall remain in full force and effect during the Extended Term.

C. Notwithstanding anything to the contrary in this Lease, either party may terminate this Lease for any reason or no reason upon at least 30 days' notice to the other party.

### **Section 4. Tenant Improvements**

All construction work required or permitted by this Lease shall be done in a good and workmanlike manner, and in compliance with all applicable laws and ordinances, regulations, and orders of governmental authority and insurers of the Premises. Tenant may inspect the work of Landlord at reasonable times and shall promptly give notice to Landlord of observed defects.

### **Section 5. Initial Term Rent**

Commencing on the Commencement Date, Tenant shall pay rent to the Landlord \$1,914.42 per month.

**Section 6. Rent for Option Years**

In the event Landlord exercises its option to extend the Lease pursuant to Section 3(B), Tenant shall pay Landlord the following rent:

September 1, 2018 =	\$2,010.14
September 1, 2019 =	\$2,110.65
September 1, 2020 =	\$2,216.18
September 1, 2021 =	\$2,326.99
September 1, 2022 =	\$2,443.34

**Section 7. Maintenance and Fee**

“Common Area Operating Expenses” are defined, for purposes of this Lease, as all costs incurred by Landlord relating to the ownership and operation of the Property, including, but not limited to, the following:

A. The operation, repair and maintenance, in neat, clean, good order and condition of the following:

1. The Common Areas and Common Area improvements, including parking areas, loading and unloading areas, trash areas, roadways, parkways, walkways, driveways, landscaped areas, bumpers, irrigation systems, Common Areas lighting facilities, fences and gates, elevators, roofs, and roof drainage systems.

2. Exterior signs and tenant directories.

3. Any fire detection and/or sprinkler systems.

B. The costs of water, gas, and electricity to the Common Areas and any utilities not separately metered.

C. Trash disposal, pest control services, property management, security services, and the cost of any environmental inspections.

D. Reserves set aside for maintenance and repair of Common Areas.

E. Any deductible portion of an insured loss concerning the Common areas.

F. The cost of any capital expenditure to the Property.

**Section 8. Security Deposit**

Upon execution of this Lease, Tenant shall deposit with Landlord the sum of One Thousand Five Hundred Dollars (\$1,914.42) (the “Security Deposit”) as security for Tenant’s faithful performance of its obligations under this Lease. If Tenant fails to pay rent or otherwise defaults under this Lease, Landlord may use, apply or retain all or any portion of said Security

Deposit for the payment of any amount due Landlord or to reimburse or compensate Landlord for any liability, expense, loss or damage which Landlord may suffer or incur by reason thereof. If Landlord uses or applies all or any portion of the Security Deposit, Tenant shall within ten days after written request therefor deposit monies with Landlord sufficient to restore said Security Deposit to the full amount required by this Lease. Landlord shall not be required to keep the Security Deposit separate from its general accounts. Within 14 days after the expiration or termination of this Lease, if Landlord elects to apply the Security Deposit only to unpaid Rent or Maintenance Fees, and otherwise within 30 days after the Premises have been vacated, Landlord shall return that portion of the Security Deposit not used or applied by Landlord. No part of the Security Deposit shall be considered to be held in trust, to bear interest or to be prepayment for any monies to be paid by Tenant under this Lease. Tenant hereby waives the provisions of California Civil Code Section 1950.7.

### **Section 9. Use**

A. Tenant shall only be permitted to use the Premises for educational and charitable purposes by operating a child development center for families of limited means and other allied operations incident to the conduct of the business, and Tenant agrees not to use the Premises for any immoral or unlawful purpose. Landlord agrees that, subject to the prior reasonable review and approval by Landlord and compliance with all applicable governmental requirements and any signing criteria in any covenants, conditions, and restrictions recorded prior to the date of this Lease, Tenant may erect and maintain on the Premises and the building and improvements on the Property any signs advertising Tenant's business, as Tenant may desire.

B. Tenant shall not commit any acts on the Premises, nor use the Premises in any manner that will cause the cancellation of any fire, liability, or other insurance policy insuring the Premises or the improvements on the Premises.

C. Tenant shall not commit any waste or any public or private nuisance upon the Premises.

D. Tenant shall not violate any laws, rules, and orders of all federal, state, and municipal governments or agencies that may be applicable to use of the Premises.

### **Section 10. Utilities**

During the Term, Landlord shall pay, before delinquency, all charges or assessments for water, sewer, gas, heat, electricity, garbage disposal, trash disposal, and all other utilities and services of any kind that may be used on the Premises, except for Tenant's telephone charges.

### **Section 11. Taxes**

A. Landlord shall pay to the public authorities charged with the collection on or before the last day on which payment may be made without penalty or interest, all real estate taxes that are assessed against the Premises or arise because of the occupancy, use, or possession of the Premises subsequent to the commencement of the Term, and all installments of assessments that are due during the Term.

B. Landlord shall not be required to pay, discharge, or remove any tax (including penalties and interest), assessment, tax lien, forfeiture, or other imposition or charge against the Premises or any part of the Premises or any improvements, for such time that Landlord is diligently and in good faith contesting the validity or the legality of the assessment, levy, or charge by appropriate legal proceedings, and so long as Landlord posts the necessary bond or security, to prevent the collection of the tax, assessment, imposition, or charge contested. Tenant agrees that Tenant will, upon the reasonable request of Landlord, at no cost or expense to Tenant, execute or join in the execution of any instrument or document necessary in connection with any proceeding.

C. Tenant shall pay any and all possessory interest taxes payable by Tenant, and Tenant is hereby notified that such taxes may be assessed on Tenant's leasehold interest hereunder.

## **Section 12. Condition of Premises**

Tenant acknowledges that as of the date of this Lease, Tenant has inspected the Premises and all improvements on the Premises and that, to Tenant's actual knowledge the Premises and improvements are in good order, repair, and condition.

## **Section 13. Repairs and Maintenance**

A. Landlord shall, at Landlord's own expense, keep the entire Premises (both interior and exterior, structural and non-structural), and the remainder of the Property, in good condition and repair, and in compliance with all laws, rules, and orders of all federal, state, and municipal governments or agencies.

B. If at any time during the Term, including renewals or extensions, Landlord fails to maintain the Premises, Tenant may, but shall not be required to, perform the maintenance or make the repairs or replacements for the account of Landlord; any sums expended by Tenant in so doing, shall be immediately due from Landlord on demand of Tenant.

## **Section 14. Alterations**

A. Tenant shall not make any structural alterations to the building and improvements on the Premises, or any alterations that adversely affect utilities, without Landlord's prior written consent; provided, however, non-structural alterations may be performed upon prior written notice but without Landlord's consent. Landlord agrees not to unreasonably withhold approval of the alterations that require Landlord's consent. Approval, however, may be conditioned upon (among other things) the receipt by Landlord of a set of plans and specifications for the alterations no later than 30 days prior to the scheduled construction of the alterations, and upon Tenant's agreement to restore the Premises, if Landlord requires it at the end of the Term, to the same condition as before the alterations. All such alterations performed by Tenant shall be in accordance with applicable laws at Tenant's own expense. Tenant will indemnify and defend Landlord for all liens, claims, or damages caused by any such alterations performed by Tenant. Landlord agrees, when requested by Tenant, to execute and deliver any applications, consents, or other instruments required to permit Tenant to do this work or to obtain permits for the work.

B. Except as set forth in Section 14.A and excluding all of Tenant's Trade Fixtures, all alterations and improvements made to the Premises shall become the property of Landlord and shall remain on and be surrendered with the Premises at the expiration or sooner termination of this Lease, including any renewals or extensions.

C. At least ten days before any construction commences or materials are delivered for any alterations that Tenant is making to the Premises, Tenant shall give written notice to Landlord as to when the construction is to commence or the materials are to be delivered. Landlord shall then have the right to post and maintain on the Premises any notices that are required to protect Landlord and Landlord's interest in the Premises from any liens for work and labor performed or materials furnished in making the alterations; provided, however, that it shall be Tenant's duty to keep the Premises free and clear of all liens, claims, and demands for work performed, materials furnished, or operations conducted on the Premises at the request of Tenant.

D. Tenant will not at any time permit any mechanics', laborers', or materialmen's liens to stand against the Premises for any labor or material furnished to Tenant or claimed to have been furnished to Tenant or Tenant's agents, contractors, or subtenants, in connection with work of any character performed or claimed to have been performed on the Premises by or at the direction or sufferance of Tenant; provided, however, that Tenant shall have the right to contest the validity or amount of any lien or claimed lien, upon giving to Landlord a letter executed by Tenant assuring that the lien or claimed lien will be paid, when and to the extent that the lien is finally determined to be valid and owing. Tenant's right, however, to contest these liens shall not extend beyond the point where Landlord's title to the Premises could be lost. On final determination of the lien or claim of lien, Tenant will immediately pay any final judgment rendered, with all property costs and charges, and shall have the lien released or judgment satisfied at Tenant's own expense. If Tenant fails to pay the judgment promptly or otherwise fails to prevent any sale, foreclosure, or forfeiture of the Premises because of a lien, Landlord shall have the right, upon five days' written notice to Tenant, to pay or prevent this action, and the amount paid by Landlord shall be immediately due and payable to Landlord.

#### **Section 15. Entry**

Tenant shall permit Landlord or Landlord's agents, representatives, or employees to enter the Premises at all reasonable times and upon reasonable notice to inspect the Premises to determine whether Tenant is complying with the terms of this Lease, to perform maintenance and to do other lawful acts that may be necessary to protect Landlord's interest in the Premises under this Lease or to perform Landlord's duties under this Lease.

#### **Section 16. Surrender of Premises; Holding Over**

On the Termination Date or the end of any extension or renewal of this Lease, Tenant shall promptly surrender and deliver the Premises to Landlord in as good condition as they are now at the date of this Lease, reasonable wear and tear excepted.

## **Section 17. Indemnity**

### **A. Tenant's Indemnity**

1. To the fullest extent permitted by law, Tenant shall indemnify, defend and hold property damage, violation of any applicable Municipal, County, State, and Federal laws and regulations, Court Rules or ordinances, or any other type of loss) sustained or claimed to have been sustained by any person or persons, or corporation, or public or private entity arising out of the performance or nonperformance of services, operations, duties, and other obligations of the Tenant, its officers, agents, employees, representatives, and subcontractors under this Lease.

2. Tenant shall indemnify, defend and hold harmless Landlord, its officers, agents and employees from any and all claims and losses occurring or resulting to any and all tenants, subcontractors, material men, laborers and any other person, firm or corporation furnishing or supplying work, services, materials or supplies in connection with the performance of work performed by or at the request of Tenant.

3. Tenant shall indemnify, defend, and hold harmless the Landlord, its agents, officers and employees from any and all Tenant employees' Workers' Compensation suits, liability, or expense and will bear the sole responsibility and liability for furnishing Workers' Compensation benefits in an amount and form to meet the State of California's statutory requirements, to any and all Tenant personnel.

4. Tenant shall indemnify the Landlord, and hold it harmless from any and all loss, damage, costs, and expenses, including reasonable attorney's fees, suffered or incurred on account of any breach by Tenant of its obligations and covenants set forth in this Lease.

5. The provisions of this indemnification clause shall not be limited to the availability or ability to collect insurance coverage, and shall survive the termination of this agreement.

### **B. Landlord's Indemnity**

1. To the fullest extent permitted by law, Landlord shall indemnify, defend and hold harmless Tenant, its officers, agents and employees (collectively hereinafter referred to as "Tenant") from and against any and all demands, debts, liens, claims, losses, damages, liability, costs, expenses (including, but not by way of limitation, fees and costs actually incurred, whether or not litigation has commenced), judgments or obligations, action, or causes of actions whatsoever, for or in connection to any injury, damage or loss (including, but not limited to bodily injury, death, personal injury, property damage or any other type of loss) sustained or claimed to have been sustained by any person or persons, or corporation, or public or private entity arising out of the performance or nonperformance of the Landlord's obligations under this Lease.

2. Landlord shall indemnify, defend, and hold harmless Tenant, its agents, officers and employees from any and all Landlord employees' Workers' Compensation suits, liability, or expense and will bear the sole responsibility and liability for furnishing Workers'

Compensation benefits in an amount and form to meet the State of California's statutory requirements, to any and all Landlord personnel.

3. Landlord shall indemnify Tenant, and hold it harmless from any and all loss, damage, costs, and expenses, including reasonable attorney's fees, suffered or incurred on account of any breach by Landlord of its obligations and covenants set forth in this Lease.

4. The provisions of this indemnification clause shall not be limited to the availability or ability to collect insurance coverage, and shall survive the termination of this agreement.

## **Section 18. Insurance**

**PLEASE TAKE NOTICE:** Tenant shall provide to Landlord copies of all insurance policies on or before the effective date of this Lease.

A. Without limiting Tenant's and Landlord's mutual indemnification and as a material condition of this Lease, Tenant shall procure and maintain for the duration of the Lease and any extended period thereof insurance with limits, coverages, terms and conditions at least as broad as shown below.

1. Commercial General Liability Insurance "occurrence" form to provide defense and indemnity coverage to Tenant, its employees, and Landlord for liability for bodily injury, personal injury, and property damage arising from, including, but not limited to, premises and operations, contractual liability, independent Tenants, products and completed operations, broad form property damage, and broad form liability with a combined single limit of \$1,000,000 per occurrence, \$3,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy shall be endorsed to name the Landlord as additional insured.

2. Sexual abuse/molestation insurance. Tenant shall procure and maintain Sexual Abuse/Molestation Liability coverage with limits of not less than \$1,000,000 per occurrence and \$3,000,000 general aggregate. Coverage may be provided as part of Commercial General Liability coverage, Professional Liability coverage, or as a separate policy.

3. Automobile Liability Insurance to provide defense and indemnity coverage to Tenant, its employees, and Landlord for liability for bodily injury and property damage with a combined single limit of \$1,000,000 per accident to cover owned, non-owned and hired automobiles if automobiles are used in the operation of program activities. The general aggregate limit shall apply separately to this Lease or the general aggregate shall be twice the required per accident limit.

4. Workers' Compensation Insurance as required by the Labor Code of the State of California or Employers' Liability insurance for: (1) bodily injury with accident with limits of \$1,000,000 each accident; (2) disease with limits of \$1,000,000 per policy limit; and (3) disease with limits of \$1,000,000 each employee.

5. Automobile Comprehensive and Collision Physical Damage Insurance for Automobiles. The Tenant may commercially insure this risk or self-insure this risk. If

commercial insurance is purchased, a "loss payee" endorsement covering the interest of Landlord shall be added onto the policy.

B. Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by Landlord. At the option of Landlord, either Tenant shall cause its insurer to reduce or eliminate such deductibles or self-insured retention as respects Landlord; or Tenant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses, unless other arrangements have been made and approved by Landlord.

C. Other Insurance Provisions

1. Landlord shall be named as an additional insured on the Comprehensive General Liability, Business Automobile Liability, and Employment Practices Liability policies. Landlord shall be named as loss payee on the Commercial Crime policies as Landlord's interest may appear.

2. Tenant's insurance shall be primary to any other insurance or self-insurance programs maintained by Landlord, with respect to liability resulting from or connected to Tenant's acts or omissions, and such coverage shall be provided and maintained at Tenant's own expense.

3. Tenant shall report all serious incidents, including death and dismemberment, claims and lawsuits as soon as practical, but in no event later than the reporting provisions of governing insurance policies. Any failure to comply with reporting provisions of policies shall not affect coverage provided to Landlord.

4. Tenant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respects to the limits of the insurance.

5. Each insurance policy required by this Lease shall be endorsed to state that "except for non-payment of premium, in which case ten calendar days notice of cancellation shall be given, coverage shall not be suspended, voided, canceled, reduced in coverage or in limits except after 60 calendar days prior written notice by certified mail, return receipt requested has been given to Landlord."

6. Insurance shall be placed with insurers admitted in the State of California and having a Best rating of no less than A-: VII.

7. Tenant shall furnish the Landlord with original endorsements and certificates of insurance that are required by this Lease. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. Tenant shall provide to Landlord all endorsements and certificates and must be approved by the Landlord prior to funding. The Landlord reserves the right to require complete, certified copies of all required insurance policies at any time.

8. Tenant shall cause all subcontractors to procure and maintain for the duration of any work, services or operations performed insurance to cover claims for injuries (including death), damage, or loss that may arise from or in connection with the performance or nonperformance of work, services, or operations by the subcontractor or any of its officers, agents, employees, representatives, or volunteers.

**D. Notification of Claims**

1. Tenant shall immediately notify the Landlord in writing of any and all incidents that result in a serious injury or death of a student, and the time, place and circumstances thereof, including identification of witnesses, if known.

2. A copy of any and all demands, charges, notices, claims, summons, complaints, or other similar legal documents received by Tenant in connection to the services or operations pertaining to this Lease shall immediately be forwarded to the Landlord. As a result of loss, damage or theft the Tenant shall file a claim with its insurance carrier and submit written notice within ten working days to the Landlord's Risk Manager.

**Section 19. Compliance with Civil Rights Laws**

Tenant shall comply with the provisions of state and federal civil rights laws which provide that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving State or federal financial assistance.

**Section 20. Compliance with Section 504 and the ADA**

Tenant shall comply with Section 504 of the Rehabilitation Act of 1973 which provides that no otherwise qualified handicapped individual in the United States shall, solely by reason of the handicap, be excluded from participation in, be denied the benefit or, or be subjected to discrimination under any programs or activity receiving federal financial assistance. In addition, Tenant shall comply with the provisions of the Americans With Disabilities Act (ADA), provided, however, that any structural repairs to the Premises or the Property required in connection with the ADA shall be performed by Landlord at its sole cost and expense.

**Section 21. Compliance with Drug-Free Workplace Act**

Tenant must certify that it will provide a drug-free workplace in accordance with the provision of the Drug-Free Workplace Act of 1988.

**Section 22. Trade Fixtures**

A. Tenant shall have the right, at any time and from time to time during the Term and any renewals or extensions, at Tenant's sole cost and expense, to install and affix on the Premises items for use in Tenant's trade or business, which Tenant, in Tenant's sole discretion, deems advisable (collectively "Trade Fixtures"). Trade Fixtures installed in the Premises by Tenant shall always remain the property of Tenant and may be removed at any time or the expiration of the Term or any extension, provided that any damage to the Premises caused by the

removal of the Trade Fixtures shall be repaired by Tenant, and further provided that Landlord shall have the right to keep any Trade Fixtures or to require Tenant to remove any Trade Fixtures that Tenant might otherwise elect to abandon.

B. As security for Tenant's performance of obligations under this Lease, Tenant grants to Landlord a security interest in all Trade Fixtures owned by Tenant and now or later placed on the Premises by Tenant. Any right to remove the Trade Fixtures given Tenant by the provisions of Section 22.A shall be exercisable only if, at the time of the removal, Tenant is not in default in performance of this Lease. Tenant may, however, at any time Tenant is not in default in performance of this Lease, trade in or replace any Trade Fixture, free of the security interest created by this section. This security interest will then attach to the item that replaced the previous Trade Fixture. Upon default under this Lease, Landlord shall immediately have as to the Trade Fixtures the remedies provided to a secured party under relevant sections of the California Uniform Commercial Code.

C. Any Trade Fixtures that are not removed from the Premises by Tenant within 30 days after the Termination Date shall be deemed abandoned by Tenant and shall automatically become the property of Landlord as owner of the real property to which they are affixed and not due to the lien provided to Landlord in Section 22.B.

### **Section 23. Signs**

Tenant shall not place, maintain, nor permit on any exterior door, wall, or window of the Premises any sign, awning, canopy, marquee, or other advertising without the express written consent of Landlord. Furthermore, Tenant shall not place any decoration, lettering, or advertising matter on the glass of any exterior window of the Premises without the written approval of Landlord. If Landlord consents to any sign, awning, canopy, marquee, decoration, or advertising matter, Tenant shall obtain any necessary permits or licenses therefor and maintain it in good appearance and repair at all times during this Lease. At the Termination Date, any of the items mentioned in this section that are not removed from the Premises by Tenant may, without damage or liability, be destroyed by Landlord.

### **Section 24. Damage and Destruction**

A. If the building or other improvements constructed on the Premises are damaged or destroyed, whether partially or entirely, by any cause, Landlord shall repair, restore, or reconstruct the damaged or destroyed building and other improvements so that the condition and quality of the new building and other improvements shall be as near as reasonably possible to the condition and quality immediately prior to the damage or destruction to the extent that proceeds of insurance are available. Damage to or destruction of any portion of the building, fixtures, or other improvements on the Premises by fire, the elements, or any other cause shall not terminate this Lease or entitle Tenant to surrender the Premises or otherwise affect the respective obligations of the parties, any present or future law to the contrary notwithstanding. However, if the building, fixtures, or other improvements on the Premises are totally destroyed or damaged to the extent that the Premises is wholly unsuitable or inadequate for the purposes for which Tenant was using the Premises prior to the destruction or damage, all Minimum Monthly Rent shall abate effective the date of the destruction or damage.

B. If the Premises are damaged or destroyed in whole or in part and the available insurance proceeds are equal to the cost of repair, less any applicable deductible amount, Landlord shall proceed with due diligence to have plans and specifications prepared, to commence rebuilding, reconstruction, or restoration as promptly as possible after the occurrence of the event causing the damage or destruction, and thereafter to diligently complete the work. If the insurance proceeds are not equal to the cost of repair, Landlord may, but shall not be obligated to do whatever may be necessary for the rebuilding, recordation, repair, or restoration of any building or improvements damaged or destroyed at its own cost and expense.

C. Regardless of any contrary provisions in this Lease, if the Premises are damaged or destroyed by any cause to the extent of more than 25% of its insurable value or if the available insurance proceeds are less than the cost to repair, Landlord may, at Landlord's sole option, terminate this Lease within 90 days of the damage or destruction by giving written notice to Tenant.

## **Section 25. Condemnation**

A. If, during the Term or any renewal or extension, the whole of the Premises shall be taken pursuant to any condemnation proceeding, this Lease shall terminate as of 12:01 a.m. of the date that actual physical possession of the Premises is taken, and after that, both Landlord and Tenant shall be released from all obligations under this Lease.

B. If, during the Term or any renewal or extension, only a part of the Premises is taken pursuant to any condemnation proceeding and the remaining portion is not suitable or adequate for the purposes for which Tenant was using the Premises prior to the taking, or if the Premises should become unsuitable or inadequate for those purposes by reason of the taking of any other property adjacent to or over the Premises pursuant to any condemnation proceeding, or if by reason of any law or ordinance the use of the Premises for the purposes specified in this Lease shall become unlawful, then and after the taking or after the occurrence of other described events, Tenant shall have the option to terminate, and the option can be exercised only after the taking or after the occurrence of other described events by Tenant giving ten days' written notice to Landlord, and rent shall be paid only to the time when Tenant surrenders possession of the Premises. Without limiting the generality of the previous provision, it is agreed that in the event of a partial taking of the Premises pursuant to any condemnation proceeding, if the number of square feet of floor area in the portion remaining after the taking is less than 80% of the number of square feet of floor area at the commencement of the Term, Tenant shall, after the taking, have the option to terminate this Lease on ten days' written notice to Landlord, and rent shall be paid only to the time when Tenant surrenders possession of the Premises.

C. If only a part of the Premises is taken pursuant to any condemnation proceeding under circumstances that Tenant does not have the option to terminate this Lease as provided in this Section, or having the option to terminate, Tenant elects not to terminate, then Landlord shall at Landlord's expense promptly proceed to restore the remainder of the Premises to a self-contained architectural unit.

D. If the whole or any part of the Premises are taken pursuant to any condemnation proceeding, then Landlord shall be entitled to the entirety of any condemnation award except that portion allocable to Tenant's unsalvageable Trade Fixtures.

#### **Section 26. Assignment and Subletting**

Tenant shall not assign this Lease or sublease the Premises without the prior written consent of Landlord, which may be withheld in Landlord's sole and absolute discretion. Subsequent to any assignment or sublease Tenant shall remain primarily liable for the rental to be paid under this Lease and the performance of all terms and conditions of this Lease. There shall be no change in the use of the Premises without the prior written consent of Landlord, which may be withheld in Landlord's sole and absolute discretion. Notwithstanding anything to the contrary herein, Tenant shall have the right, without first obtaining the consent of Landlord, to assign the Lease or sublease the Premises or otherwise share or transfer use or occupancy of the Premises to (a) its affiliates; (b) any entity resulting from a merger or consolidation of Tenant with any organization; (c) any entity acquiring substantially all of the stock or a substantial portion of the business or assets of Tenant; (d) any entity succeeding to the business and assets of Tenant; or (e) any entity which controls, or is controlled by, is under common control with Tenant (and such affiliates shall have the same rights as Tenant under this paragraph). No change of stock ownership or control of Tenant shall constitute an assignment hereunder.

#### **Section 27. Default**

Any of the following events or occurrences shall constitute a material breach of this Lease by Tenant and, after the expiration of any applicable grace period, shall constitute an event of default (each an "Event of Default"):

A. The failure by Tenant to pay any amount in full when it is due under the Lease, if the failure has continued for a period of five days after Landlord demands in writing that Tenant cure the failure;

B. The failure by Tenant to perform any obligation under this Lease, which by its nature Tenant has no capacity to cure;

C. The failure by Tenant to perform any other obligation under this Lease, if the failure has continued for a period of 30 days after Landlord demands in writing that Tenant cure the failure. If, however, by its nature the failure cannot be cured within 30 days, Tenant may have a longer period as is necessary to cure the failure, but this is conditioned upon Tenant's promptly commencing to cure within the 30-day period and thereafter diligently completing the cure. Tenant shall indemnify and defend Landlord against any liability, claim, damage, loss, or penalty that may be threatened or may in fact arise from that failure during the period the failure is uncured;

D. Any of the following: A general assignment by Tenant for the benefit of Tenant's creditors; any voluntary filing, petition, or application by Tenant under any law relating to insolvency or bankruptcy, whether for a declaration of bankruptcy, a reorganization, an arrangement, or otherwise; the abandonment, vacation, or surrender of the Premises by Tenant

without Landlord's prior written consent; or the dispossession of Tenant from the Premises (other than by Landlord) by process of law or otherwise;

E. The appointment of a trustee or receiver to take possession of all or substantially all of Tenant's assets; or the attachment, execution or other judicial seizure of all or substantially all of Tenant's assets located at the Premises or of Tenant's interest in this Lease, unless the appointment or attachment, execution, or seizure is discharged within 30 days; or the involuntary filing against Tenant, or any general partner of Tenant if Tenant is a partnership, of

1. a petition to have Tenant, or any partner of Tenant if Tenant is a partnership, declared bankrupt, or

2. a petition for reorganization or arrangement of Tenant under any law relating to insolvency or bankruptcy, unless, in the case of any involuntary filing, it is dismissed within 60 days;

F. The abandonment of the Premises by Tenant.

## **Section 28. Remedies**

Upon the occurrence of an Event of Default, Landlord, in addition to any other rights or remedies available to Landlord at law or in equity, shall have the right to

A. Terminate this Lease and all rights of Tenant under this Lease by giving Tenant written notice that this Lease is terminated.

B. Continue this Lease, and from time to time, without terminating this Lease, either

1. Recover all rent and other amounts payable as they become due or

2. Relet the Premises or any part on behalf of Tenant on terms and at the rent that Landlord, in Landlord's sole discretion, may deem advisable, and apply the proceeds of reletting to the rent and other amounts payable by Tenant. To the extent that the rent and other amounts payable by Tenant under this Lease exceed the amount of the proceeds from reletting, the Landlord may recover the excess from Tenant as and when due. Landlord acknowledges that Tenant may terminate this Lease at any time upon 30 days notice, and therefore Tenant shall have no liability to Landlord for any costs incurred in reletting.

C. Upon the occurrence of an Event of Default, Landlord shall also have the right, with or without terminating this Lease, to re-enter the Premises and remove all persons and property from the Premises. Landlord may store the property removed from the Premises in a public warehouse or elsewhere at the expense and for the account of Tenant.

D. None of the following remedial actions, alone or in combination, shall be construed as an election by Landlord to terminate this Lease unless Landlord has in fact given Tenant written notice that this Lease is terminated or unless a court of competent jurisdiction decrees termination of this Lease. If Landlord takes any of the previous remedial actions without

terminating this Lease, Landlord may nevertheless at any later time terminate this Lease by written notice to Tenant.

E. After the occurrence of an Event of Default, Landlord, in addition to or in lieu of exercising other remedies, may, but without any obligation to do so, cure the breach underlying the Event of Default for the account and at the expense of Tenant. However Landlord must by prior notice first allow Tenant a reasonable opportunity to cure, except in cases of emergency, where Landlord may proceed without prior notice to Tenant. Tenant shall, upon demand, immediately reimburse Landlord for all reasonable, actual, out-of-pocket costs, including costs of settlements, defense, court costs, and attorney fees that Landlord actually incurs in the course of any cure.

F. No security or guaranty for the performance of Tenant's obligations that Landlord may now or later hold shall in any way constitute a bar or defense to any action initiated by Landlord for unlawful detainer or for the recovery of the Premises, for enforcement of any obligation of Tenant, or for the recovery of damages caused by a breach of this Lease by Tenant or by an Event of Default.

G. Except where this is inconsistent with or contrary to any provisions of this Lease, no right or remedy conferred upon or reserved to either party is intended to be exclusive of any other right or remedy, or any right or remedy given or now or later existing at law or in equity or by statute. Except to the extent that either party may have otherwise agreed in writing, no waiver by a party of any violation or nonperformance by the other party of any obligations, agreements, or covenants under this Lease shall be deemed to be a waiver of any subsequent violation or nonperformance of the same or any other covenant, agreement, or obligation, nor shall any forbearance by either party to exercise a remedy for any violation or nonperformance by the other party be deemed a waiver by that party of the rights or remedies with respect to that violation or nonperformance.

#### **Section 29. Waiver of Breach**

Any express or implied waiver of a breach of any term of this Lease shall not constitute a waiver of any further breach of the same or other term of this Lease; and the acceptance of rent shall not constitute a waiver of any breach of any term of this Lease, except as to the payment of rent accepted.

#### **Section 30. Notices**

Except as otherwise expressly provided by law, all notices or other communications required or permitted by this Lease or by law to be served on or given to either party to this Lease by the other party shall be in writing and shall be deemed served when personally delivered to the party to whom they are directed, or in lieu of the personal service, upon deposit in the United States Mail, certified or registered mail, return receipt requested, postage prepaid, addressed to Tenant at:

Ofelia Aguilar  
Akitoi Learning Center  
1637 Maxson Road

South El Monte, California 91733  
Attn: Ofelia Aguilar, (626) 448-6943

or to Landlord at:

City of South El Monte  
1415 Santa Anita Avenue  
South El Monte, California 91733  
Attn: Jennifer Vasquez, City Manager

Either party, Tenant or Landlord, may change the address for the purpose of this Section by giving written notice of the change to the other party in the manner provided in this Section.

**Section 31. Heirs and Successors**

This Lease shall be binding on and shall inure to the benefit of the heirs, executors, administrators, successors, and assigns of Landlord and Tenant.

**Section 32. Partial Invalidity**

Should any provision of this Lease be held by a court of competent jurisdiction to be either invalid or unenforceable, the remaining provisions of this Lease shall remain in effect, unimpaired by the holding.

**Section 33. Entire Agreement**

This instrument constitutes the sole agreement between Landlord and Tenant respecting the Premises, the leasing of the Premises to Tenant, and the specified lease term, and correctly sets forth the obligations of Landlord and Tenant. Any agreement or representations respecting the Premises or their leasing by Landlord to Tenant not expressly set forth in this instrument are void.

**Section 34. Time of Essence**

Time is of the essence in this Lease.

**Section 35. Rent**

All monetary obligations of Tenant to Landlord under the Lease shall constitute rent.

**Section 36. Amendments**

This Lease may be modified only in writing duly executed by the parties.

**Section 37. Merger**

The voluntary or other surrender of this Lease by Tenant, or a mutual cancellation of the Lease, or a termination by Landlord, shall not work a merger, and shall, at the option of

Landlord, terminate all or any existing subtenancies or may, at the option of Landlord, operate as an assignment to a Landlord of any of the subtenancies.

**Section 38. Governing Law**

This Lease shall be governed by and construed in accordance with California law.

**Section 39. No Brokerage Commission**

Each party agrees and acknowledges that no commission is due any real estate broker in connection with this Lease.

**Section 40. Recording**

Upon request by Landlord, Tenant shall execute, acknowledge and return to Landlord a recordable Memorandum of Lease evidencing the Lease, for recording.

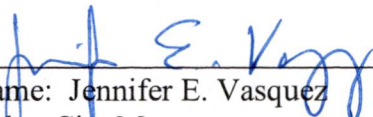
The Parties, through their duly authorized representatives are signing this Agreement on the date stated in the introductory clause.

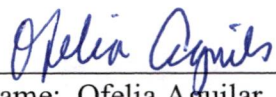
City:

City of South El Monte,  
a California municipal corporation


Consultant:

Akitoi Learning Center

By:   
Name: Jennifer E. Vasquez  
Title: City Manager

By:   
Name: Ofelia Aguilar  
Title: Director

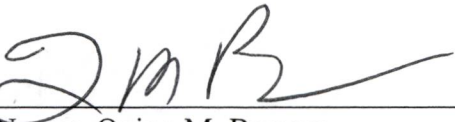
ATTEST:

By:   
Name: Rose Juarez  
Title: City Clerk

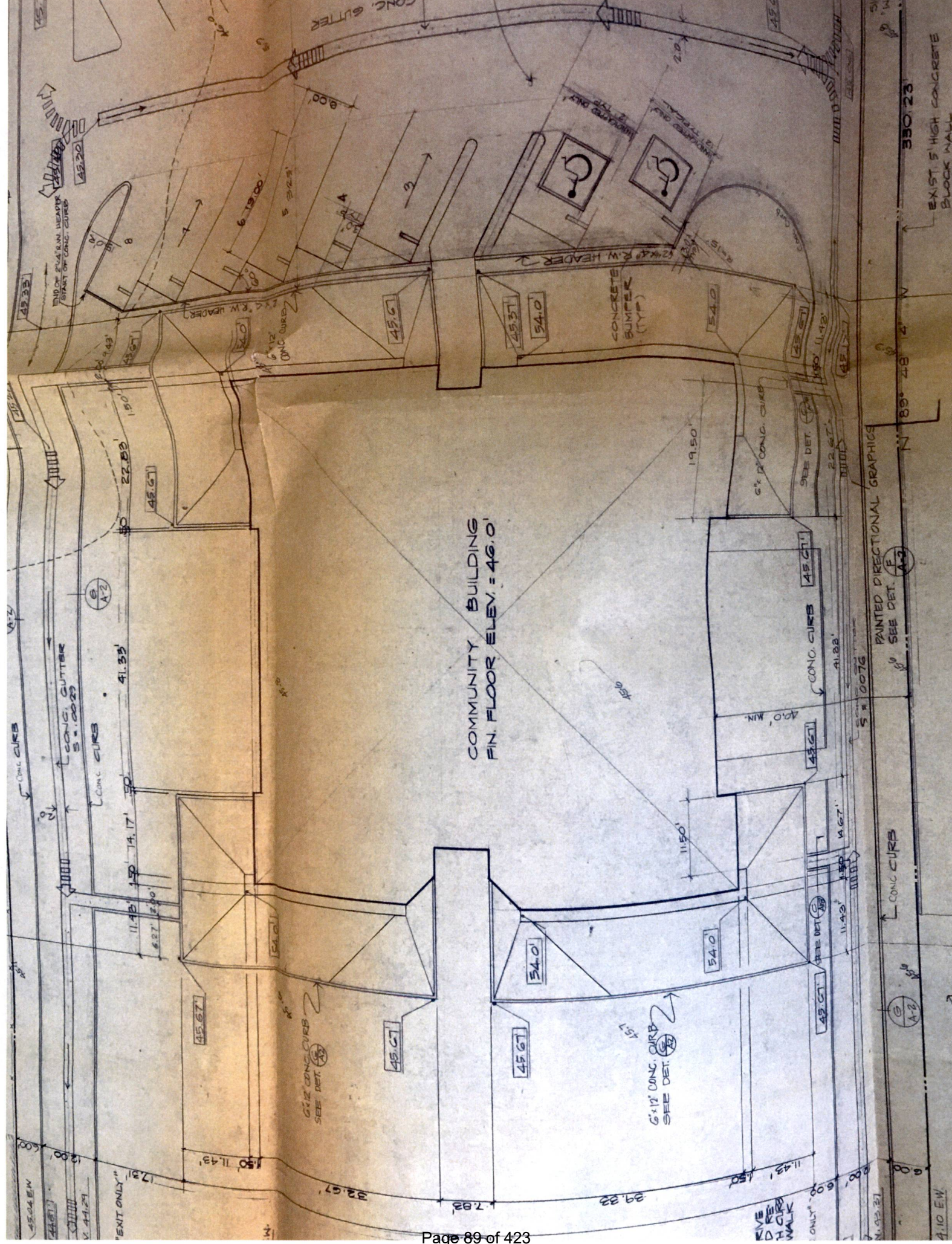
By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**PROOF OF AUTHORITY TO BIND CONTRACTING  
PARTY REQUIRED**

APPROVED AS TO FORM:

By:   
Name: Quinn M. Barrow  
Title: City Attorney

**EXHIBIT A**  
**SITE PLAN**



COMMUNITY BUILDING  
FIN. FLOOR ELEV. = 46.0'



## City Council Agenda Report Agenda Item No. 7.d.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Adrian Garcia, MMC, City Clerk

**SUBJECT:** CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-037, CALLING FOR THE NOVEMBER 3, 2026, GENERAL MUNICIPAL ELECTION; RESOLUTION NO. 26-038, REQUESTING THE BOARD OF SUPERVISORS (BOS) OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE AND SERVICE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION; AND RESOLUTION NO. 26-039, SETTING REGULATIONS FOR CANDIDATE STATEMENTS

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**SUMMARY:** Staff is requesting City Council adopt Resolutions calling for the City's General Municipal Election to be held Tuesday, November 3, 2026; request the BOS of the County of Los Angeles to consolidate and service a General Municipal Election with the Statewide General Election; and approve regulations for Candidate Statements.

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Adopt Resolution No. 26-037, Calling Election;
2. Adopt Resolution No. 26-038, Consolidating Election and service; and
3. Adopt Resolution No. 26-039, Setting Regulations for Candidate Statements.

**FISCAL/FINANCIAL IMPACT:** The Los Angeles County Registrar-Record/County Clerk (RR/CC) provided an on-line cost estimate of \$39,500.00 for the City's November 3, 2026, General Municipal Election. Staff has estimated the cost to be closer to \$66,000 to include these additional costs: supplies, translation, publication of official notices, and candidate materials. Staff will request another cost estimate from the County the closer it gets to the November election.

**DISCUSSION:** Pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of South El Monte, a General Municipal Election on Tuesday, November 3, 2026, for the purpose of electing two Members of the City Council for the full term of four years; and

Pursuant to the requirements of § 10403 of the Elections Code, the Board of Supervisors of the County of Los Angeles is hereby requested to consent and agree to the consolidation and service of a General Municipal Election with the Statewide General election on Tuesday, November 3, 2026, for the purpose of the election of two Members of the City Council; and

Pursuant to §13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at the Election may prepare a candidate's statement which may include the name, age and occupation of the candidate and a brief description of no more than 200 of the candidate's education and qualifications expressed by the candidate himself or herself.

**ATTACHMENT(S):**

- A. Resolution No. 26-037, Calling for the Holding of a General Municipal Election Held on Nov 3 - 6-2-26
- B. Resolution No. 26-038, Requesting BOS to Consolidate a General Municipal Election Held on Nov 3 - 6-2-26
- C. Resolution No. 26-039, Adopting Regulations for Candidate Statements Nov 3 - 6-2-26

## ATTACHMENT A

### RESOLUTION NO. 26-037

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE, CALIFORNIA, CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026, FOR THE ELECTION OF CERTAIN OFFICERS AS REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA RELATING TO GENERAL LAW CITIES

**WHEREAS**, under the provisions of the laws relating to general law cities in the State of California a General Municipal Election shall be held on November 3, 2026, for the election of Municipal Officers; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1.** That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of South El Monte, California, on Tuesday, November 3, 2026, a General Municipal Election for the purpose of electing two Members of the City Council for the full term of four years.

**SECTION 2.** That the ballots to be used at the election shall be in form and content as required by law.

**SECTION 3.** That the City Clerk is authorized, instructed, and directed to coordinate with the County of Los Angeles Registrar-Recorder/County Clerk to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

**SECTION 4.** That the vote center for the election shall be open at seven o'clock a.m. of the day of the election and shall remain open continuously from that time until eight o'clock p.m. of the same day when the polls shall be closed, pursuant to Election Code § 10242, except as provided in § 14401 of the Elections Code of the State of California.

**SECTION 5.** That in all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

**SECTION 6.** That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed, and directed to give further or additional notice of the election, in time, form and manner as required by law.

**SECTION 7.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

**SECTION 8.** The City Council authorizes the City Clerk to administer said election and all reasonable and actual election expenses shall be paid by the City upon presentation of a properly

submitted bill.

**PASSED, APPROVED AND ADOPTED** this 2<sup>nd</sup> day of June 2026.

\_\_\_\_\_  
Gloria Olmos, Mayor

ATTEST:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-037, was passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 2<sup>nd</sup> day of June 2026, and that said Resolution was adopted by the following vote:

AYES:            Councilmember(s):  
NOES:            Councilmember(s):  
ABSENT:         Councilmember(s):

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

## ATTACHMENT B

### RESOLUTION NO. 26-038

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES TO CONSOLIDATE A GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, WITH THE STATEWIDE GENERAL ELECTION AND TO REQUEST FULL SERVICES TO THE CITY OF SOUTH EL MONTE RELATING TO THE CONDUCT TO SAID GENERAL MUNICIPAL ELECTION PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10403

**WHEREAS**, the City Council of the City of South El Monte called a General Municipal Election to be held on November 3, 2026, for the purpose of the election of two Members of the City Council and;

**WHEREAS**, a Statewide General Election to be held in the County of Los Angeles has been or will be called to be held on November 3, 2026; and

**WHEREAS**, it is desirable that the General Municipal Election be consolidated with the General and Statewide elections to be held on the same date and that within the city the precincts, polling places and election officers of the two elections be the same, and that the county election department of the County of Los Angeles canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1.** That pursuant to the requirements of § 10403 of the Elections Code, the Board of Supervisors of the County of Los Angeles is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide elections on Tuesday, November 3, 2026, for the purpose of the election of two Members of the City Council.

**SECTION 2.** That the County Election Department is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election, and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide election, including, without limitation Elections Code Section 10418.

**SECTION 3.** That the Board of Supervisors is requested to issue instructions to the county election department to take any and all steps necessary for the holding of the consolidated election.

**SECTION 4.** That the City of South El Monte recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for all costs.

**SECTION 5.** That the City Clerk is hereby directed to file a certified copy of this

resolution with the Board of Supervisors and the county election department of the County of Los Angeles.

**SECTION 6.** That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** this 2<sup>nd</sup> day of June 2026.

\_\_\_\_\_  
Gloria Olmos, Mayor

ATTEST:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES    ) SS:  
CITY OF SOUTH EL MONTE     )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, Resolution No. 26-038, was passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 2<sup>nd</sup> day of June 2026, and that said Resolution was adopted by the following vote:

AYES:            Councilmember(s):  
NOES:            Councilmember(s):  
ABSENT:         Councilmember(s):

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

## ATTACHMENT C

### RESOLUTION NO. 26-039

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL  
ADOPTING REGULATIONS FOR CANDIDATES FOR  
ELECTIVE OFFICE PERTAINING TO CANDIDATE  
STATEMENTS SUBMITTED TO THE VOTERS AT AN  
ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026

**WHEREAS**, §13307 of the Elections Code of the State of California provides that the governing body of any local agency adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidates statement.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1.** GENERAL PROVISIONS. That pursuant to §13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of South El Monte on November 3, 2026, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate themselves. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in typewritten form in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period, or;

Pursuant to Section 13307(c) of the California Elections Code, the governing body of the City of South El Monte authorizes the preparation of candidate statements for nonpartisan elective office for the purpose of electronic distribution. Candidates will prepare statements for electronic distribution pursuant to Section 13307(a) of the Elections Code. A statement prepared pursuant to this subdivision shall be posted on the internet website of the County Elections Official. Pursuant to Section 13307.7(a) of the Elections Code, candidates shall provide payment of the requisite fee to cover the duties and procedures set forth in Sections 13307(b) and (d) of the Elections Code.

**SECTION 2.** FOREIGN LANGUAGE POLICY.

- A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Los Angeles. The County is required to translate candidate statements into the following languages: Spanish, Chinese, and Vietnamese.
- B. The County will mail separate voter information guides and candidate statements in Spanish, Chinese and Vietnamese to only those voters who are on the county voter file as having requested a voter information guide in a particular language. The County will make the voter information guides

and candidate statements in the required languages available at all polling places, on the County's website, and in the Election Official's office.

**SECTION 3.** PAYMENT.

A. Translations:

1. The candidate shall be required to pay for the cost of translating the candidate statement into any required foreign language as specified in (A) and/or (B) of Section 2 above pursuant to Federal and/or State law.
2. The candidate shall be required to pay for the cost of translating the candidate statement into any foreign language that is not required as specified in (A) and/or (B) of Section 2 above, pursuant to Federal and/or State law, but is requested as an option by the candidate.

B. Printing and Online:

1. The candidate shall be required to pay for the cost of printing the candidate statement in English in the main voter pamphlet.
2. The candidate shall be required to pay for the cost of the candidate statement published online (available in English only).
3. The candidate shall be required to pay for the cost of printing the candidate statement in a foreign language required in (A) of Section 2 above, in the main voter pamphlet.
4. The candidate shall be required to pay for the cost of printing the candidate statement in a foreign language requested by the candidate per (B) of Section 2 above, in the main voter pamphlet.
5. The candidate shall be required to pay for the cost of printing the candidate statement in a foreign language required by (A) of Section 2 above, in the facsimile voter pamphlet.

C. Online Only:

1. The candidate shall be required to pay for the cost of the candidate statement published online (available in English only).

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidate statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the City Clerk his or her estimated pro rata share as a condition of having his or her statement included in the voter's pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election

and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the City Clerk is not bound by the estimate and may, on a pro rata basis, bill the candidate for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the clerk shall prorate the excess amount among the candidates and refund the excess amount paid within 30 days of the election.

**SECTION 4.** MISCELLANEOUS.

- A. All translations shall be provided by professionally certified translators.
- B. The City Clerk shall allow bold type, underlining, capitalization, indentations, bullets, leading hyphens to the same extent and manner as allowed in previous City elections.
- C. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters relating to elections.

**SECTION 5.** ADDITIONAL MATERIALS. No candidate will be permitted to include additional materials in the voter information guide.

**SECTION 6.** That the City Clerk shall provide each candidate or the candidate's representative a copy of this Resolution at the time nominating petitions are issued.

**SECTION 7.** That all previous resolutions establishing council policy on payment for candidate statements are repealed.

**SECTION 8.** That this resolution shall apply only to the election to be held on November 5, 2024, and shall then be repealed.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** this 2<sup>nd</sup> day of June 2026.

---

Gloria Olmos, Mayor

ATTEST:

---

Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES        ) SS:  
CITY OF SOUTH EL MONTE         )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-039, was passed and approved by the City Council of the City of South El Monte at a regular meeting of said Council held on the 2<sup>nd</sup> day of June 2026, and that said Resolution was adopted by the following vote:

AYES:            Councilmember(s):  
NOES:            Councilmember(s):  
ABSENT:          Councilmember(s):

---

Adrian Garcia, MMC, City Clerk



## City Council Agenda Report

### Agenda Item No. 7.e.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Gerardo Marquez, Director of Community Development & Public Works

**SUBJECT:** CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-040, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 26/27 FUNDED BY "SB1" THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

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**SUMMARY:** On April 28, 2017, the Governor signed Senate Bill ("SB 1" - Beall and Frazier, Chapter 5, Statute 2017), known as the Road Repair and Accountability Act of 2017, which generates funding to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. To receive funding under SB 1, cities must adopt a resolution at a regular City Council meeting listing all proposed and existing projects that will use this funding during the upcoming fiscal year.

**RECOMMENDED ACTION:** Staff recommends that the City Council adopt Resolution No. 26-040, adopting a list of street rehabilitation projects for FY 2026/27 under the Road Repair and Accountability Act of 2017 (SB1).

**FISCAL/FINANCIAL IMPACT:** There is no fiscal impact on the General Fund. The "Road Maintenance and Rehabilitation Account" (RMRA) Fund is dedicated towards street rehabilitation projects. Adoption of the Resolution will secure \$548,151 in RMRA funding for FY2026-27.

**DISCUSSION:**

SB1, known as the Road Repair and Accountability Act of 2017 ("The Act"), is a significant new investment in California's transportation systems of about \$5.2 billion per year. The Act increases per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration taxes, stabilizes the problematic price-based fuel tax rates, and provides for inflationary adjustments to rates in future years. The Act more than doubles local streets and road funds allocated through the Highway Users Tax Account, allocating funds from the new taxes through the RMRA. Pursuant to California Streets and Highways Code Section 2030, RMRA local streets and roads allocations must be used for projects "that include, but are not limited to," the following:

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Traffic control devices
- Complete street components, "including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project."

In addition to project requirements, the City must also sustain a maintenance of effort to obtain RMRA funding, meaning the City must continue to spend an average of the amounts spent in FYs 2009/10, 2010/11, and 2011/12 for street, road, and highway purposes. This ensures that road funds obtained under the Act do not supplant existing levels of city and county general revenue spending on streets and roads. A city or county that fails to comply in a particular year may make it up with additional expenditures in the following year. If a city is not in compliance, the agency will be required to reimburse the state for the funds it received during that fiscal year. Any funds withheld or returned as a result of a failure to comply will be reapportioned to the other counties and cities whose expenditures are in compliance.

The Act also stipulates that, prior to receiving RMRA funds in a fiscal year, a city or county must submit a project list to the California Transportation Commission (CTC). Pursuant to California Streets and Highways Code Sec 2034(a), the list must include all projects that will use funding during the upcoming fiscal year, including a description, location, schedule, and useful life for each project. The Act also requires that a city or county submit an annual report of project completion to the CTC in order to receive RMRA funds. The report must include a description, location, funds expended, completion date, and estimated useful life of all projects for which RMRA funds were expended.

The City of South El Monte's allocation for FY 2026/27 is estimated to be \$548,151.

The City's required local MOE amount is estimated to be \$1,484.

The following list of newly proposed projects will be funded in part or solely with Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues:

- Pavement Rehabilitation Program, FY 2026-27: Roadway rehabilitation, including asphalt cold mill and overlay on the following streets as listed on the City's pavement management system.
- Project Locations: Garvey Ave. (west city limit to east city limit), Fern St. (Lee Ave. to Rosemead Blvd.), Durfee Ave. (Parlin St. to Broadmead St.), Michael Hunt Dr. (Santa Anita Ave. to Durfee Ave.), Potrero Ave. (Garvey Ave. to north city limit), Remer St. (Lexham Ave. to Leafdale Ave.), Lexham Ave. (Michael Hunt Dr. to Remer St.), Lidcombe Ave. (Central Ave. to Michael Hunt Dr.), Maxson Rd. (Michael Hunt Dr. to Thienes Ave.), and traffic-calming improvements (speed cushions, ect.) on Leafdale Ave. (Central Ave. to Michael Hunt Dr.).
- Estimated Project Schedule: Start (08/2026) – Completion (08/2027)
- Estimated Project Useful Life: 10-20 years

**ATTACHMENT(S):**

- A. Resolution No. 26-040
- B. PMP MAP - Final Report

## ATTACHMENT A

### RESOLUTION NO. 26-040

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL  
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27  
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY  
ACT OF 2017

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City South El Monte (“City”) are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City, will receive an estimated \$548,151 in RMRA funding in Fiscal Year 2026-27 from SB 1; and

**WHEREAS**, SB 1 funding will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

**WHEREAS**, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City maintain and rehabilitate the following streets listed below throughout the City this year; and

**WHEREAS**, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City’s streets and roads are in an “at risk” condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a better condition; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE, THE SOUTH EL MONTE CITY COUNCIL HEREBY RESOLVES AS FOLLOWS:**

**SECTION 1.** The above recitals are true and correct and incorporated by reference.

**SECTION 2.** The following list of proposed projects will be funded in-part or solely with fiscal year 2026-27 Road Maintenance and Rehabilitation Account revenues:

**Project Title:** FY 2026-27 Pavement Rehabilitation Program

**Project Description:** Roadway rehabilitation including asphalt cold mill and overlay on the following streets as listed on City’s pavement management system.

**Project Location:** Garvey Ave. (west city limit to east city limit), Fern St. (Lee Ave. to Rosemead Blvd.), Durfee Ave. (Parlin St. to Broadmead St.), Michael Hunt Dr. (Santa Anita Ave. to Durfee Ave.), Potrero Ave. (Garvey Ave. to north city limit), Remer St. (Lexham Ave. to Leafdale Ave.), Lexham Ave. (Michael Hunt Dr. to Remer St.), Lidcombe Ave. (Central Ave. to Michael Hunt Dr.), Maxson Rd. (Michael Hunt Dr. to Thienes Ave.), traffic calming improvements (speed cushions, etc.) on Leafdale Ave (Central Ave. to Michael Hunt Dr).

**Estimated Project Schedule:** Start (08/2026) – Completion (08/2027)

**Estimated Project Useful Life:** 10-20 years

**SECTION 3.** The following previously proposed and adopted projects may utilize fiscal year 2026-27 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

There are no carry-over projects.

**SECTION 4:** The Mayor is hereby authorized to sign this Resolution required by the California Transportation Commission for the City of South El Monte to be considered for appropriation of SB1 Road Rehabilitation Maintenance Account Funds.

**SECTION 5.** The City Manager is hereby authorized to execute and administer any agreements required under the SB1 Road Rehabilitation Maintenance Account funds and execute any ancillary agreements or documents reasonably necessary to effectuate the intent of this Resolution.

**SECTION 6.** The City Clerk shall certify to the passage and adoption of this resolution, and is hereby directed to file an executed and certified copy of the this Resolution with the California Transportation Commission.

[Signatures on next page]

**PASSED, APPROVED and ADOPTED** this 2<sup>nd</sup> day of June, 2026.

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Gloria Olmos, Mayor

ATTEST:

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Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-040 was passed and approved by the City Council of the City of South El Monte at a Regular meeting of said Council held on the 2<sup>nd</sup> day of June, 2026, and that said Resolution was adopted by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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Adrian Garcia, MMC, City Clerk

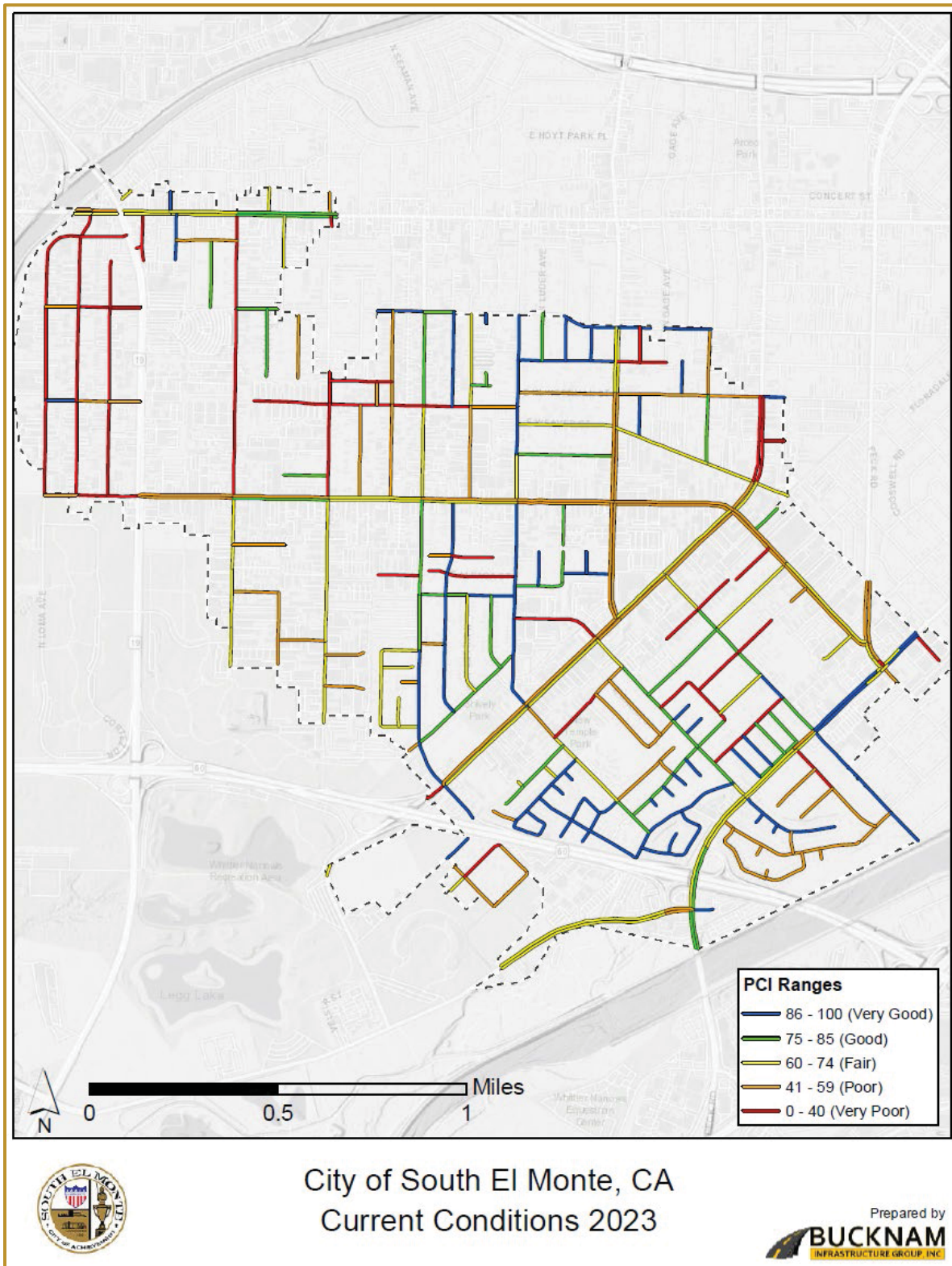


Figure 12 – 2023 South El Monte Pavement Condition Index (PCI) Map





## City Council Agenda Report

### Agenda Item No. 7.f.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Gerardo Marquez, Director of Community Development & Public Works

**SUBJECT:** CONSIDERATION AND ADOPTION OF ORDINANCE NO. 1293 TO CONSIDER A ZONE TEXT AMENDMENT (NO. 26-01), TO AMEND CHAPTER 17.12 "ACCESSORY DWELLING UNITS", TO COMPLY WITH NEW REQUIREMENTS SET FORTH BY THE STATE OF CALIFORNIA

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**SUMMARY:** The proposed ordinance will amend Chapter 17.12 of the South El Monte Municipal Code to comply with recent changes to state law that impose new limits on local authority to regulate Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs). Except as otherwise noted in this staff report, these new laws became effective January 1, 2026. The Planning Commission, at its regular meeting on March 24, 2026, recommended City Council approval of the proposed ordinance.

**RECOMMENDED ACTION:** Staff recommends City Council waive the full reading and adopt Ordinance No. 1293, approving Zone Text Amendment (No. 26-01) to amend and replace South El Monte Municipal Code ("SEMMC") Chapter 17.12 "Accessory Dwelling Units" to bring the SEMMC into conformity with the newly amended State law.

**FISCAL/FINANCIAL IMPACT:** No anticipated fiscal impact.

**DISCUSSION:** On March 25, 2026, the Planning Commission held a duly-noticed public hearing and adopted Resolution No. 26-05 to recommend the City Council approve of Zone Text Amendment (No 26-01) to adopt an ordinance amending Chapter 17.12 of the South El Monte Municipal Code to comply with changes to the State Law regarding Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Unit(s).

On May 5, 2026 the City Council held a duly-notice public hearing, waived the full reading and introduced Ordinance No. 1293 by title only, amending Chapter 17.12 of the South El Monte Municipal Code.

The Amendment reflects changes enacted by AB 462, AB 1154, SB 9, and SB 543. AB 462 was enacted as an urgency measure that took effect immediately on October 10,

2025 when signed by the Governor. The legislation does not require any changes to a local ordinance and only requires local agencies observe the rules established by AB 462.

The other bills to be discussed were not urgency measures, but enacted as and took effect on January 1, 2026. In order for the City's ADU Ordinance to remain valid and enforceable, it must be updated to reflect new changes in state law. Adopting the proposed Ordinance (**Attachment A**) ensures that the City's ADU Ordinance will be in compliance with State law. For these reasons, the Planning Commission and staff have recommended that the City Council adopt the attached Ordinance.

The following discussion summarizes the content of the legislation and amendment.

## **ANALYSIS:**

### **AB 462 - Certificates of Occupancy Exceptions**

AB 462 modifies several permitting requirements associated with processing ADUs, including those located in the Coastal Zone. Beyond changes to Coastal Development Permit (CDP) processing which are not applicable to South El Monte, AB 462 modifies the rules governing the issuance of a Certificate of Occupancy (CO) for an ADU.

Historically, when an ADU is proposed with a new primary dwelling, State Law required that a CO must be issued for the primary dwelling before a CO could be issued for the ADU. AB 462 creates a narrow exception to this prohibition for detached ADUs when all of the following conditions are satisfied:

1. The Governor has declared a state of emergency for the county on or after February 1, 2025;
2. The primary dwelling was substantially damaged or destroyed by an event referenced in the state of emergency proclamation; and,
3. The ADU has been issued construction permits and passed all required inspections.

If these conditions are satisfied, a CO could be issued for a new detached ADU prior to a CO being issued for a new primary dwelling (Government Code Section 66328(b)). In all other scenarios, a CO must be issued for the primary dwelling before a CO could be issued for an ADU.

### **AB 1154 (2025) – JADU Owner-Occupancy & Short-Term Rental Provisions**

Previously, when a property owner wished to establish a JADU, State Law required owner-occupancy. This meant the property owner had to reside either in the JADU or in the remaining portion of the primary dwelling. AB 1154 refines this requirement and only requires owner-occupancy when a JADU shares sanitation facilities (bathroom) with the remaining portion of the primary dwelling. If the JADU has its own bathroom, then the property owner would not be required to reside on the property (Government Code Section 66333(b)).

AB 1154 further clarifies that JADUs may not be used as short-term rentals, or a dwelling rented for a term shorter than 30 days (as amended in Government Code Section 66333(b)). Although this prohibition is commonly found in local ADU ordinances, AB 1154 formally codifies this prohibition at the State level.

## **SB 9 (2025) & SB 543 (2025) – ADU Ordinance Submittal to and Approval from HCD**

Under existing law, local agencies are required to submit a copy of their ADU ordinance to the California Department of Housing and Community Development (HCD) within 60 days of adoption. SB 543 and SB 9 (not to be confused with SB 9 as it relates to lot splits) create a penalty for local agencies who fail to submit their ADU Ordinance to HCD within 60 days of adoption by rendering the local ordinance null and void. These bills further specify that a local ADU ordinance could also become null and void if HCD issues findings that state the local ordinance does not comply with State law and the local agency fails to respond to HCD within 30 days (Government Code Section 66326(d) and new Government Code Section 66333.5(d)).

## **SB 543 – ADU Size, Number of ADUs, Impact Fees, and Application Timelines**

SB 543 makes numerous changes and clarifications to State Law related to ADUs and the most notable are summarized hereafter.

### ADU & JADU Size

Existing law limits the maximum size of a JADU to 500 square feet, and SB 543 clarifies this size limit is restricted to the "interior livable space" and excludes exterior walls. SB 543 also prohibits local ADU ordinances from imposing certain development standards that would prevent an ADU created under Government Code Section 66314 through 66322 from being at least 800 square feet (amended Government Code Section 66313(d) and 66321(b)(2)).

### Impact Fees

Existing law exempts ADUs that are 750 square feet or smaller from development impact fees (DIFs). SB 543 clarifies that DIFs may not be imposed on an ADU that has 750 or fewer square feet of interior livable space or on a JADU with 500 or fewer square feet of interior livable space. The bill also exempts an ADU or JADU with fewer than 500 square feet of interior livable space from school impact fees (amended Government Code Section 66311.5).

### Quantity of ADUs Created Under Government Code Section 66323

Existing state law creates four categories of ADUs that must be approved if they comply with the limited standards provided in Government Code Section 66323(a)(1) through 66323(a)(4). These are:

- A converted ADU and JADU created on a lot with a proposed or existing single-family dwelling (Government Code Section 66323(a)(1));
- A detached ADU created on a lot with a proposed or existing single-family dwelling (Government Code Section 66323(a)(2));
- Converted ADUs created in an existing multifamily dwelling (Government Code Section 66323(a)(3)); and,
- Detached ADUs created on a lot with a proposed or existing multifamily dwelling.

Previously, there had been uncertainty as to whether ADUs created under Government Code section 66323 could be combined. Some practitioners interpreted the statute to not require local agencies to allow combinations. Initially, HCD took the same position in their 2020 ADU Handbook. More recently, HCD has now determined that combinations could be permitted as indicated in January 2025 ADU Handbook (p. 19 “[Pursuant to Government Code section 66323, subdivision (a), local governments must allow units

created pursuant to subparagraphs (1) and (2) together or (3) and (4) together”].) SB 543 codifies HCD’s most recent interpretation by amending Government Code Section 66323 to specifically allow combinations. Thus, a lot with a multifamily dwelling can now have converted ADU(s) created under Section 66323(a)(3) and detached ADUs created under Section 66323(a)(4). Additionally, a lot with a single family dwelling can now have a converted ADU and a JADU created under Section 66323(a)(1) and a detached ADU created under Section 66323(a)(2).

### ADU Permitting Process

Existing law has required local agencies to approve or deny an ADU application within 60 days of receiving a complete application. However, State law did not have any provisions with respect to incompleteness determinations, subsequent resubmittals, and appealing local decisions on ADU applications. Presently, SB 543 now requires local agencies to:

1. Determine whether an ADU application is complete within 15 business days of submittal;
  - If the application is incomplete, within the same 15 days provide the applicant with a list of incomplete items and how to address them;
2. Review a resubmitted application for completeness within 15 business days;
3. Provide the applicant with a written appeal process for any incompleteness determination or denial (to the Planning Commission or City Council, or both); and,
4. Provide a final written determination on the appeal within 60 business days of receiving the appeal. (See amended Gov. Code, §§ 66317 [ADUs], 66335 [JADUs].)

**CONCLUSION:** The amendments contained in the ordinance are intended to implement changes necessary to bring SEMMC Chapter 17.12 into compliance with the State of California laws regarding the regulation of ADUs.

### **ATTACHMENT(S):**

- A. ADU Ordinance No. 1293
- B. Exhibit A to Ordinance, Proposed ADU Amendment/Chapter 17.12 of City of South El Monte Municipal Code
- C. PowerPoint - ADU

ATTACHMENT A

ORDINANCE NO. 1293

AN ORDINANCE OF THE CITY OF SOUTH EL MONTE  
AMENDING SOUTH EL MONTE MUNICIPAL CODE  
CHAPTER 17.12 “ACCESSORY DWELLING UNITS” TO  
CONFORM WITH STATE LAW

**WHEREAS**, state law authorizes cities to act by ordinance to provide for the creation and regulation of accessory dwelling units (“ADUs”) and junior accessory dwelling units (“JADUs”); and

**WHEREAS**, in recent years, the California Legislature has approved, and the Governor has signed into law, numerous bills that, among other things, amend various sections of the Government Code to impose new limits on local authority to regulate ADUs and JADUs; and

**WHEREAS**, in 2025, the California Legislature approved, and the Governor signed into law, further amendments to state ADU law; and

**WHEREAS**, new updates to state ADU law take effect on January 1, 2026, and for the City’s ADU ordinance to be valid, it must be amended to reflect the most recent changes to state law; and

**WHEREAS**, the City desires to amend its local regulatory scheme for the construction of ADUs and JADUs to reflect the most recent changes to state law; and

**WHEREAS**, on March 25, 2026, the Planning Commission held a duly-noticed public hearing and considered the staff report, recommendations by staff, and public testimony concerning this proposed Ordinance. Following the public hearing, the Planning Commission voted to forward the Ordinance to the City Council with a recommendation in favor of its adoption; and

**WHEREAS**, on May 5, 2026 the City Council held a duly-noticed public hearing to consider the Ordinance, including: (1) the public testimony and agenda reports prepared in connection with the Ordinance, (2) the policy considerations discussed therein, and (3) the consideration and recommendation by the City’s Planning Commission; and

**WHEREAS**, all legal prerequisites to the adoption of the Ordinance have occurred.

THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE DOES ORDAIN AS FOLLOWS:

**SECTION 1. Incorporation.** The recitals above are each incorporated by reference and adopted as findings by the City Council.

**SECTION 2. CEQA.** Under California Public Resources Code section 21080.17, the California Environmental Quality Act (“CEQA”) does not apply to the adoption of an ordinance by a city or county implementing the provisions of Chapter 13 of Division 1 of Title 7 of the California Government Code, which is California’s ADU law. Therefore, adoption of the Ordinance is statutorily exempt from CEQA in that it implements state ADU law.

**SECTION 3. General Plan.** The City Council hereby finds that the adoption of the Ordinance is consistent with the General Plan as a matter of law under Government Code section 66314(c).

**SECTION 4. Code Amendment.** Chapter 17.12 of the South El Monte Municipal Code is hereby amended and restated to read in its entirety as provided in Exhibit “A,” attached hereto and incorporated herein by reference.

**SECTION 5. Effective Date.** This Ordinance takes effect 30 days after its adoption.

**SECTION 6. HCD Submittal.** In accordance with Government Code sections 66326 and 66333.5, the City Clerk is directed to submit a copy of this Ordinance to the California Department of Housing and Community Development within 60 days after adoption.

**SECTION 7. Publication.** The City Clerk is directed to certify to the adoption of this Ordinance and post or publish this Ordinance as required by law.

**SECTION 8. Custodian of Records.** The custodian of records for this Ordinance is the City Clerk and the records comprising the administrative record are located at 1415 Santa Anita Avenue, South El Monte, CA 91733.

**SECTION 9. Severability.** If any provision of this Ordinance or its application to any person or circumstance is held to be invalid by a court of competent jurisdiction, such invalidity has no effect on the other provisions or applications of the Ordinance that can be given effect without the invalid provision or application, and to this extent, the provisions of this Ordinance are severable. The City Council declares that it would have adopted this Ordinance irrespective of the invalidity of any portion thereof.

**PASSED, APPROVED, AND ADOPTED** this \_\_\_\_ day of May 2026.

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Gloria Olmos, Mayor

ATTEST:

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Adrian Garcia, MMC, City Clerk

APPROVED AS TO FORM:

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Susie A. Altamirano, City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Adrian Garcia, City Clerk of the City of South El Monte, hereby certify that the foregoing Ordinance, being Ordinance No. 1293 was duly introduced and placed upon its first reading at a regular meeting of the City Council on the \_\_\_ day of May 2026, and that thereafter, said Ordinance was duly passed and adopted by the City Council of the City of South El Monte at a regular meeting of said Council held on the \_\_\_\_ day of May 2026, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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Adrian Garcia, MMC, City Clerk

## EXHIBIT A

### **Section 17.12 Accessory Dwelling Units**

- (a) **Purpose.** The purpose of this section is to allow and regulate accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs) in compliance with Chapter 13 of Division 1 of Title 7 of the California Government Code.
- (b) **Effect of Conforming.** An ADU or JADU that conforms to the standards in this section will not be:
  - (1) Deemed to be inconsistent with the city’s general plan and zoning designation for the lot on which the ADU or JADU is located.
  - (2) Deemed to exceed the allowable density for the lot on which the ADU or JADU is located.
  - (3) Considered in the application of any local ordinance, policy, or program to limit residential growth.
  - (4) Required to correct a nonconforming zoning condition, as defined in subsection (c)(8) below. This does not prevent the city from enforcing compliance with applicable building standards in accordance with Health and Safety Code section 17980.12.
- (c) **Definitions.** As used in this section, terms are defined as follows:
  - (1) “Accessory dwelling unit” or “ADU” means an attached or a detached residential dwelling unit that provides complete independent living facilities for one or more persons and is located on a lot with a proposed or existing primary residence. An accessory dwelling unit also includes the following:
    - (A) An efficiency unit, as defined by section 17958.1 of the California Health and Safety Code; and
    - (B) A manufactured home, as defined by section 18007 of the California Health and Safety Code.
  - (2) “Accessory structure” means a structure that is accessory and incidental to a dwelling located on the same lot.
  - (3) “Complete independent living facilities” means permanent provisions for living, sleeping, eating, cooking, and sanitation on the same parcel as the single-family or multifamily dwelling is or will be situated.
  - (4) “Efficiency kitchen” means a kitchen that includes all of the following:
    - (A) A cooking facility with appliances.

- (B) A food preparation counter and storage cabinets that are of a reasonable size in relation to the size of the JADU.
- (5) “Junior accessory dwelling unit” or “JADU” means a residential unit that satisfies all of the following:
- (A) It is no more than 500 square feet of interior livable space in size.
  - (B) It is contained entirely within an existing or proposed single-family structure. An enclosed use within the residence, such as an attached garage, is considered to be a part of and contained within the single-family structure.
  - (C) It includes its own separate sanitation facilities or shares sanitation facilities with the existing or proposed single-family structure.
  - (D) If the unit does not include its own separate bathroom, then it contains an interior entrance to the main living area of the existing or proposed single-family structure in addition to an exterior entrance that is separate from the main entrance to the primary dwelling.
  - (E) It includes an efficiency kitchen, as defined in subsection (c)(4) above.
- (6) “Livable space” means a space in a dwelling intended for human habitation, including living, sleeping, eating, cooking, or sanitation.
- (7) “Living area” means the interior habitable area of a dwelling unit, including basements and attics, but does not include a garage or any accessory structure.
- (8) “Nonconforming zoning condition” means a physical improvement on a property that does not conform with current zoning standards.
- (9) “Passageway” means a pathway that is unobstructed clear to the sky and extends from a street to one entrance of the ADU or JADU.
- (10) “Proposed dwelling” means a dwelling that is the subject of a permit application and that meets the requirements for permitting.
- (11) “Public transit” means a location, including, but not limited to, a bus stop or train station, where the public may access buses, trains, subways, and other forms of transportation that charge set fares, run on fixed routes, and are available to the public.
- (12) “Tandem parking” means that two or more automobiles are parked on a driveway or in any other location on a lot, lined up behind one another.
- (d) **Approvals.** The following approvals apply to ADUs and JADUs created under this section:

- (1) **Ministerial ADU and Building Permits Required.** Every ADU and JADU requires an ADU permit and a building permit. The city will review and approve permit applications in accordance with subsection (d)(3) below.
- (2) **Processing Fee.** The city may charge a fee to reimburse it for costs incurred in processing ADU permits, including the costs of adopting or amending the city’s ADU ordinance. The ADU-permit processing fee is determined by the Director of Community Development (“Director”) and approved by the city council by resolution.
- (3) **Process and Timing.**
  - (A) **Completeness.**
    - (i) **Determination in 15 days.** The city will determine whether an application to create or serve an ADU or JADU is complete and will provide written notice of the determination to the applicant within 15 business days after the city receives the application submittal.
    - (ii) **Incomplete items.** If the city’s determination under subsection (d)(3)(A)(i) above is that the application is incomplete, the city’s notice must list the incomplete items and describe how the application can be made complete.
    - (iii) **Cure.** After receiving a notice that the application is incomplete, the applicant may cure and address the items that were deemed by the city to be incomplete.
    - (iv) **Subsequent submittals.** If the applicant submits additional information to address incomplete items, within 15 business days of the subsequent submittal the city will determine in writing whether the additional information remedies all the incomplete items that the city identified in its original notice. The city may not require the application to include an item that was not included in the original notice.
    - (v) **Deemed complete.** If the city does not make a timely determination as required by this subsection (A), the application or resubmitted application is deemed complete for the purposes of subsection (d)(3)(C) below.
    - (vi) **Appeal of incompleteness.** An applicant may appeal the city’s determination that the application is incomplete by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the completeness determination and provide a final written determination to the applicant within 60 business days after receipt of the appeal.

- (B) **No discretion or hearing.** Ministerial permits for an ADU or JADU are considered and approved without discretionary review or a hearing.
- (C) **Deadline to approve or deny ministerial approvals.** The city must approve or deny an application to create an ADU or JADU within 60 days from the date that the city receives a complete application. If the city has not approved or denied the complete application within 60 days, the application is deemed approved unless either:
  - (i) The applicant requests a delay, in which case the 60-day time period is tolled for the period of the requested delay, or
  - (ii) When an application to create an ADU or JADU is submitted with a permit application to create a new single-family or multifamily dwelling on the lot, the city may delay acting on the permit application for the ADU or JADU until the city acts on the permit application to create the new single-family or multifamily dwelling, but the application to create the ADU or JADU will still be considered ministerially without discretionary review or a hearing.
- (D) **Denial.** If the city denies an application to create an ADU or JADU, the city must provide the applicant with comments that include, among other things, a list of all the defective or deficient items and a description of how the application may be remedied by the applicant. Notice of the denial and corresponding comments must be provided to the applicant within the 60-day time period established by subsection (d)(3)(C) above.
- (E) **Appeal of denial.** An applicant may appeal the city’s denial of the application by submitting a written appeal to the city clerk. The planning commission will review the written appeal and affirm or reverse the denial and provide a final written determination to the applicant within 60 business days after receipt of the appeal.
- (F) **Concurrent review of demolition.** A demolition permit for a detached garage that is to be replaced with an ADU is reviewed with the application for the ADU and issued at the same time.

(e) **Classes.**

- (1) **Class 1: Statutorily Regulated.** Class 1 ADUs and JADUs are approved under Government Code section 66323. If an ADU or JADU complies with each of the general requirements in subsection (f) below, it is allowed in each of the scenarios provided in this subsection (e)(1). An ADU and JADU approved under subsection (e)(1)(A) may be combined with an ADU approved under subsection (e)(1)(B), and ADUs approved under subsection (e)(1)(C) may be combined with ADUs approved under subsection (e)(1)(D).

- (A) **Converted on Lot with Single-Family:** One ADU as described in this subsection (e)(1)(A) and one JADU on a lot with a proposed or existing single-family dwelling on it, where the ADU or JADU:
- (i) Is either: within the space of a proposed single-family dwelling; within the existing space of an existing single-family dwelling; or (in the case of an ADU only) within the existing space of an accessory structure, plus up to 150 additional square feet if the expansion is limited to accommodating ingress and egress; and
  - (ii) Has exterior access that is independent of that for the single-family dwelling; and
  - (iii) Has side and rear setbacks sufficient for fire and safety, as dictated by applicable building and fire codes.
  - (iv) The JADU complies with the requirements of Government Code sections 66333 through 66339.
- (B) **Limited Detached on Lot with Single-Family:** One detached, new-construction ADU on a lot with a proposed or existing single-family dwelling, if the detached ADU satisfies each of the following limitations:
- (i) The side- and rear-yard setbacks are at least four feet.
  - (ii) The total floor area is 800 square feet of livable space or smaller.
  - (iii) The peak height above grade does not exceed the applicable height limit in subsection (f)(2) below.
- (C) **Converted on Lot with Multifamily:** One or more ADUs within portions of existing multifamily dwelling structures that are not used as livable space, including but not limited to storage rooms, boiler rooms, passageways, attics, basements, or garages, if each converted ADU complies with state building standards for dwellings. Under this subsection (e)(1)(C), at least one converted ADU is allowed within an existing multifamily dwelling, up to a quantity equal to 25 percent of the existing multifamily dwelling units.
- (D) **Limited Detached on Lot with Multifamily:** No more than two detached ADUs on a lot with a proposed multifamily dwelling, or up to eight detached ADUs on a lot with an existing multifamily dwelling, if each detached ADU satisfies all of the following:
- (i) The side- and rear-yard setbacks are at least four feet. If the existing multifamily dwelling has a rear or side yard setback of less than four feet, the city will not require any modification to the multifamily dwelling as a condition of approving the ADU.

- (ii) The peak height above grade does not exceed the applicable height limit provided in subsection (f)(2) below.
  - (iii) If the lot has an existing multifamily dwelling, the quantity of detached ADUs does not exceed the number of primary dwelling units on the lot.
- (2) **Class 2: Locally Regulated.** Class 2 ADUs are approved under Government Code sections 66314–66322. Except for Class 1 ADUs approved under subsection (e)(1) above, all ADUs are subject to the standards set forth in subsections (f) and (g) below.
- (f) **General Requirements.** The following requirements apply to all Class 1 and Class 2 ADUs and JADUs:
  - (1) **Zoning.**
    - (A) A Class 1 ADU approved under subsection (e)(1) may be created on a lot in a residential or mixed-use zone.
    - (B) A Class 2 ADU approved under subsection (e)(2) above may be created on a lot that is zoned to allow single-family dwelling residential use or multifamily dwelling residential use.
    - (C) In accordance with Government Code section 66333(a), a JADU may only be created on a lot zoned for single-family residences.
  - (2) **Height.**
    - (A) Except as otherwise provided by subsections (f)(2)(B) and (f)(2)(C) below, a detached ADU created on a lot with an existing or proposed single family or multifamily dwelling unit may not exceed 16 feet in height.
    - (B) A detached ADU may be up to 18 feet in height if it is created on a lot with an existing or proposed single family or multifamily dwelling unit that is located within one-half mile walking distance of a major transit stop or high quality transit corridor, as those terms are defined in Section 21155 of the Public Resources Code, and the ADU may be up to two additional feet in height (for a maximum of 20 feet) if necessary to accommodate a roof pitch on the ADU that is aligned with the roof pitch of the primary dwelling unit.
    - (C) A detached ADU created on a lot with an existing or proposed multifamily dwelling that has more than one story above grade may not exceed 18 feet in height.
    - (D) An ADU that is attached to the primary dwelling may not exceed 25 feet in height or the height limitation imposed by the underlying zone that applies

to the primary dwelling, whichever is lower. Notwithstanding the foregoing, ADUs subject to this subsection (f)(2)(D) may not exceed two stories.

- (E) For purposes of this subsection (f)(2), height is measured from existing legal grade or the level of the lowest floor, whichever is lower, to the peak of the structure.

(3) **Fire Sprinklers.**

- (A) Fire sprinklers are required in an ADU or JADU if sprinklers are required in the primary residence.
- (B) The construction of an ADU or JADU does not trigger a requirement for fire sprinklers to be installed in the existing primary dwelling.

- (4) **Rental Term.** No ADU or JADU may be rented for a term that is shorter than 30 days. This prohibition applies regardless of when the ADU or JADU was created.

- (5) **No Separate Conveyance.** An ADU or JADU may be rented, but, except as otherwise provided in Government Code section 66341, no ADU or JADU may be sold or otherwise conveyed separately from the lot and the primary dwelling (in the case of a single-family lot) or from the lot and all of the dwellings (in the case of a multifamily lot).

- (6) **Septic System.** If the ADU or JADU will connect to an onsite wastewater-treatment system, the owner must include with the application a percolation test completed within the last five years or, if the percolation test has been recertified, within the last 10 years.

(7) **Owner Occupancy.**

- (A) **ADUs.** ADUs are not subject to an owner-occupancy requirement.

- (B) **JADUs.**

- (i) **Generally.** As required by state law, JADUs are generally subject to an owner-occupancy requirement. A natural person with legal or equitable title to the property must reside on the property, in either the primary dwelling or JADU, as the person's legal domicile and permanent residence.

- (ii) **Exceptions.** The owner-occupancy requirement in this subsection (f)(7)(B) does not apply in either of the following situations:

- (I) The JADU has separate sanitation facilities (i.e., does not share sanitation facilities with the existing primary dwelling unit structure).

- (II) The property is entirely owned by another governmental agency, land trust, or housing organization.
- (8) **Deed Restriction.** Prior to issuance of a certificate of occupancy for a JADU, a deed restriction must be recorded against the title of the property in the County Recorder’s office and a copy filed with the Director. The deed restriction must run with the land and bind all future owners. The form of the deed restriction will be provided by the city and must provide that:
- (A) The JADU may not be sold separately from the primary dwelling.
  - (B) The JADU is restricted to the approved size and to other attributes allowed by this section.
  - (C) The deed restriction runs with the land and may be enforced against future property owners.
  - (D) The deed restriction may be removed if the owner eliminates the JADU, as evidenced by, for example, removal of the kitchen facilities. To remove the deed restriction, an owner may make a written request of the Director, providing evidence that the JADU has in fact been eliminated. The Director may then determine whether the evidence supports the claim that the JADU has been eliminated. Appeal may be taken from the Director’s determination consistent with other provisions of this Code. If the JADU is not entirely physically removed, but is only eliminated by virtue of having a necessary component of a JADU removed, the remaining structure and improvements must otherwise comply with applicable provisions of this Code.
  - (E) The deed restriction is enforceable by the Director or his or her designee for the benefit of the city. Failure of the property owner to comply with the deed restriction may result in legal action against the property owner, and the city is authorized to obtain any remedy available to it at law or equity, including, but not limited to, obtaining an injunction enjoining the use of the JADU in violation of the recorded restrictions or abatement of the illegal unit.
- (9) **Building & Safety.**
- (A) **Must comply with building code.** Subject to subsection (f)(9)(B) below, all ADUs and JADUs must comply with all local building code requirements.
  - (B) **No change of occupancy.** Construction of an ADU does not constitute a Group R occupancy change under the local building code, as described in Section 310 of the California Building Code, unless the building official or Code Enforcement Division officer makes a written finding based on substantial evidence in the record that the construction of the ADU could have a specific, adverse impact on public health and safety. Nothing in this

subsection (f)(9)(B) prevents the city from changing the occupancy code of a space that was uninhabitable space or that was only permitted for nonresidential use and was subsequently converted for residential use in accordance with this section.

(10) **Certificate of Occupancy Timing.**

(A) **Generally.** No certificate of occupancy for an ADU or JADU may be issued before the certificate of occupancy is issued for the primary dwelling unit.

(B) **Limited Exception for State-declared Emergencies.** Notwithstanding subsection (f)(10)(A) above, a certificate of occupancy for an ADU may be issued before a certificate of occupancy for the primary dwelling if each of the following requirements are met:

(i) The county is subject to a proclamation of a state of emergency made by the California Governor on or after February 1, 2025.

(ii) The primary dwelling was substantially damaged or destroyed by an event referenced in the Governor's state of emergency proclamation.

(iii) The ADU has been issued construction permits and has passed all required inspections.

(iv) The ADU is not attached to the primary dwelling.

(g) **Specific ADU Requirements.** The following requirements apply only to Class 2 ADUs approved under subsection (e)(2) above. This subsection (g) does not apply to Class 1 ADUs or JADUs approved under subsection (e)(1) above.

(1) **Maximum Size.**

(A) The maximum size of a detached or attached ADU subject to this subsection (g) is 850 square feet of interior livable space for a studio or one-bedroom unit and 1,000 square feet of interior livable space for a unit with two or more bedrooms.

(B) An attached ADU that is created on a lot with an existing primary dwelling is further limited to 50 percent of the floor area of the existing primary dwelling.

(C) Application of other development standards in this subsection (g), such as FAR or lot coverage, might further limit the size of the ADU, but no application of the percent-based size limit in subsection (g)(1)(B) above or of an FAR, front setback, lot coverage limit, or open-space requirement may require the ADU have less than 800 square feet of interior livable space.

- (2) **Floor Area Ratio (FAR).** No ADU subject to this subsection (g) may cause the total FAR of the lot to exceed maximum allowed by city subject to subsection (g)(1)(C) above.
- (3) **Setbacks.**
  - (A) ADUs that are subject to this subsection (g) must conform to 4-foot side and rear setbacks. ADUs that are subject to this subsection (g) must conform to city code for front setbacks, subject to subsection (g)(1)(C) above.
  - (B) No setback is required for an ADU that is subject to this subsection (g) if the ADU is constructed in the same location and to the same dimensions as an existing structure.
- (4) **Lot Coverage.** No ADU subject to this subsection (g) may cause the total lot coverage of the lot to exceed maximum percent as allowed by city subject to subsection (g)(1)(C) above.
- (5) **Minimum Open Space.** No ADU subject to this subsection (g) may cause the total percentage of open space of the lot to fall below 50 percent, subject to subsection (g)(1)(C) above.
- (6) **Passageway.** No passageway, as defined by subsection (c)(9) above, is required for an ADU.
- (7) **Parking.**
  - (A) Generally. One off-street parking space is required for each ADU or bedroom, whichever is less. The parking space may be provided in setback areas or as tandem parking, as defined by subsection (c)(12) above.
  - (B) Exceptions. No parking under subsection (g)(7)(A) is required in the following situations:
    - (i) The ADU is located within one-half mile walking distance of public transit, as defined in subsection (c)(11) above.
    - (ii) The ADU is located within an architecturally and historically significant historic district.
    - (iii) The ADU is part of the proposed or existing primary residence or an accessory structure.
    - (iv) When on-street parking permits are required but not offered to the occupant of the ADU.
    - (v) When there is an established car share vehicle stop located within one block of the ADU.

(vi) When the permit application to create an ADU is submitted with an application to create a new single-family or new multifamily dwelling on the same lot, provided that the ADU or the lot satisfies any other criteria listed in subsections (g)(7)(B)(i) through (v) above.

(C) No Replacement. When a garage, carport, covered parking structure, or uncovered parking space is demolished in conjunction with the construction of an ADU or converted to an ADU, those off-street parking spaces are not required to be replaced.

(8) **Architectural Requirements.**

(A) The materials and colors of the exterior walls, roof, and windows and doors must be the same as those of the primary dwelling.

(B) The roof slope must match that of the dominant roof slope of the primary dwelling. The dominant roof slope is the slope shared by the largest portion of the roof.

(C) The exterior lighting must be limited to down-lights or as otherwise required by the building or fire code.

(D) The ADU must have an independent exterior entrance, apart from that of the primary dwelling.

(E) The interior horizontal dimensions of an ADU must be at least 10 feet wide in every direction, with a minimum interior wall height of seven feet.

(F) No window or door of the ADU may have a direct line of sight to an adjoining residential property. Each window and door must either be located where there is no direct line of sight or screened using fencing, landscaping, or privacy glass to prevent a direct line of sight.

(G) All windows and doors in an ADU less than 30 feet from a property line that is not a public right-of-way line must either be (for windows) clerestory with the bottom of the glass at least six feet above the finished floor, or (for windows and for doors) utilize frosted or obscure glass.

(9) **Landscape Requirements.** Evergreen landscape screening must be planted and maintained between the ADU and adjacent parcels as follows:

(A) At least one 15-gallon size plant must be provided for every five linear feet of exterior ADU wall. Alternatively, at least one 24" box size plant must be provided for every ten linear feet of exterior ADU wall.

(B) Plant specimens must be at least six feet tall when installed. As an alternative, a solid fence of at least six feet in height may be installed.

- (C) All landscaping must be drought-tolerant.
- (D) All landscaping must be from the city’s approved plant list.
- (10) **Historical Protections.** An ADU that is on or within 600 feet of real property that is listed in the California Register of Historic Resources must be located so as to not be visible from any public right-of-way.
- (11) **Allowed Stories.** No ADU subject to this subsection (g) may have more than one story, except that an ADU that is attached to the primary dwelling may have the stories allowed under subparagraph (f)(2)(D) of this section.
- (h) **Fees.** The following requirements apply to all Class 1 ADUs and JADUs and Class 2 ADUs that are approved under subsections (e)(1) or (e)(2) above.
  - (1) **Impact Fees.**
    - (A) No impact fee is required for a JADU or for an ADU that has less than 750 square feet of interior livable space. For purposes of this subsection (h)(1), “impact fee” means a “fee” under the Mitigation Fee Act (Gov. Code § 66000(b)) and a fee under the Quimby Act (Gov. Code § 66477). “Impact fee” here does not include any connection fee or capacity charge for water or sewer service.
    - (B) A JADU or ADU with less than 500 square feet of interior livable space does not increase assessable space by 500 square feet for purposes of Education Code section 17620(a)(1)(C), and is therefore not subject to school fees under Education Code section 17620.
    - (C) Any impact fee that is required for an ADU that has 750 square feet or more of interior livable space must be charged proportionately in relation to the square footage of the primary dwelling unit. (E.g., the floor area of the ADU, divided by the floor area of the primary dwelling, times the typical fee amount charged for a new dwelling.)
  - (2) **Utility Fees.**
    - (A) If an ADU or JADU is constructed with a new single-family home, a separate utility connection directly between the ADU or JADU and the utility and payment of the normal connection fee and capacity charge for a new dwelling are required.
    - (B) Except as described in subsection (h)(2)(A), JADUs and converted ADUs on a single-family lot that are created under subsection (e)(1)(A) above are not required to have a new or separate utility connection directly between the JADU or ADU and the utility. Nor is a connection fee or capacity charge required. Notwithstanding the rest of this paragraph, a direct utility

connection is required for separate conveyance of an ADU when separate conveyance is allowed under this code.

(C) Except as described in subsection (h)(2)(A), all ADUs that are not covered by subsection (h)(2)(B) require a new, separate utility connection directly between the ADU and the utility for any utility that is provided by the city. All utilities that are not provided by the city are subject to the connection and fee requirements of the utility provider.

(i) The connection is subject to a connection fee or capacity charge that is proportionate to the burden created by the ADU based on either the floor area or the number of drainage-fixture units (DFU) values, as defined by the Uniform Plumbing Code, upon the water or sewer system.

(ii) The portion of the fee or charge that is charged by the city may not exceed the reasonable cost of providing this service.

(i) **Nonconforming Zoning Code Conditions, Building Code Violations, and Unpermitted Structures.**

(1) **Generally.** The city will not deny an ADU or JADU application due to a nonconforming zoning condition, building code violation, or unpermitted structure on the lot that does not present a threat to the public health and safety and that is not affected by the construction of the ADU or JADU.

(2) **Unpermitted ADUs and JADUs constructed before 2020.**

(A) **Permit to Legalize.** As required by state law, the city may not deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if denial is based on either of the following grounds:

(i) The ADU or JADU violates applicable building standards, or

(ii) The ADU or JADU does not comply with state ADU or JADU law or this ADU ordinance (section NN.NNN).

(B) **Exceptions:**

(i) Notwithstanding subsection (i)(2)(A) above, the city may deny a permit to legalize an existing but unpermitted ADU or JADU that was constructed before January 1, 2020, if the city makes a finding that correcting a violation is necessary to comply with the standards specified in California Health and Safety Code section 17920.3.

(ii) Subsection (i)(2)(A) above does not apply to a building that is deemed to be substandard in accordance with California Health and Safety Code section 17920.3.

- (j) **Nonconforming ADUs and Discretionary Approval.** Any proposed ADU or JADU that would otherwise be allowed under this section but that does not conform to the objective design or development standards set forth in subsections (a) through (i) of this section may be allowed by the city with a conditional use permit, in accordance with the other provisions of this title.

# Ordinance No. 1293 (ZTA 26-01)

## Accessory Dwelling Unit State Law Update

### May 5, 2026



# Background

- Ordinance No. 1293 will amend Chapter 17.12 of the SEMMC to comply with recent changes to state Accessory Dwelling Unit (ADU) law.
- On March 25, 2026, the Planning Commission adopted Resolution No. 26-05 to recommend the City Council adopt an ordinance approving Zone Text Amendment No. 26-01.
- In 2025, four new bills have gone into effect prior or on January 1, 2026:
  - AB 462 - Coastal Development Permits; Disaster Effectuated Areas
    - Effective: October 10, 2025
  - AB 1154 - JADU Owner-Occupancy; Short-Term Rental
    - Effective: January 1, 2026
  - SB 9; SB 543 - ADU Ordinance Submittal to HCD; Approval
    - Effective: January 1, 2026
  - SB 543 - ADU Size; Number of ADU's; Impact Fees; Application Timeline
    - Effective: January 1, 2026



# AB 462

- Currently, ADU's cannot receive a Certificate of Occupancy (CofO) until after the primary dwelling received a CofO.
- Detached ADU's can now be issued a CofO before one may be issued for the primary dwelling provided that all three conditions are satisfied:
  1. The Governor has declared a state of emergency for the county on or after February 1, 2025.
  2. The primary dwelling was substantially damaged or destroyed by an event referenced in the state of emergency proclamation.
  3. The ADU has been issued construction permits and passed all required inspections.



# AB 1154

- Existing: Requires that the property owner reside in the JADU or primary dwelling.
- Update:
  - Property owner is no longer required to reside in the JADU or primary dwelling if the JADU has separate sanitation (bathroom) facilities.
  - Now defines ADU/JADU sizes as “interior livable space.”
  - Prohibits JADUs from being used as short-term rentals (rented for a term shorter than 30 days). Most ADU ordinances already include this prohibition but now it’s required by state law.



# SB 9; SB 543

- Under existing law, local agencies were required to submit a copy of their ADU ordinance to the California Department of Housing and Community Development (HCD) within 60 days of adoption.
- SB 9 and SB 543 now create a penalty for failing to do so by rendering null and void any local ordinance that is not submitted to HCD within 60 days of adoption.
- If HCD issues findings of noncompliance and the local agency fails to respond to HCD within 30 days, local ordinance is deemed null and void as well.



# SB 543

## ADU/JADU Size

- Existing:
  - Development standards can be applied if a detached ADU can be a minimum of 800 sq. ft.
  - JADU's may be a maximum of 500 sq. ft.
- Update: Defines these ADU/JADU sizes as “interior livable space”

## Number of ADU's

- Existing: Multi-family sites could either have two converted ADUs or detached ADUs. Single family lots could have a JADU and attached OR detached ADU but not all three
- Update: Provisions can be combined. Multi-family can have converted and detached ADUs. Single family can have a JADU, converted ADU, and detached ADU

## Impact Fees

- Existing: ADU's that are 750 sq. ft. or smaller are exempt from impact fees
- Update:
  - Clarifies that impact fees cannot be imposed on ADU's of 750 sq ft of interior livable space and JADU's of 500 sq. ft. of livable space
- ADU's/JADU's of 500 sq. ft of livable space or smaller are exempt from school impact fees

## Application Timeline

- Existing:
  - Agencies must approve or deny ADU applications within 60 days.
  - State law silent with incomplete determinations, resubmittals and appeals.
- Update: Agencies must review initial applications & resubmittals within 15-day periods. Must provide final confirmation on an appeal within 60 days of submittal.



# CEQA & Public Hearing

## CEQA:

- Project exempt pursuant to Section 21080.17
  - CEQA does not apply to the adoption of an ordinance by a city or county implementing the provisions of Article 2 of Chapter 13 of Division 1 of Title 7 of the Government Code, which is California's ADU law and which also regulates JADUs, as defined by section 66313.

## Public Notice:

- Published in the San Gabriel Valley Tribune
  - March 25, 2026 Special Planning Commission - March 5, 2026
  - May 5, 2026 City Council - April 23, 2026
- No comments received



# Conclusion

- The amendments are intended to implement changes necessary to bring SEMMC Chapter 17.12 back into compliance with the State of California’s laws regarding the regulation of ADUs.

## Recommendation

- Staff recommends that the City Council waive full reading and introduce Ordinance No. 1293, approving Zone Text Amendment (No. 26-01) to amend and replace South El Monte Municipal Code (“SEMMC”) Chapter 17.12 “Accessory Dwelling Units” to bring the SEMMC into conformity with the newly amended State law.







## City Council Agenda Report Agenda Item No. 7.g.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Rene Salas, City Manager

**SUBJECT:** CONSIDERATION AND ADOPTION OF ORDINANCE NO. 1294, AMENDING SECTION 5.24.180 OF CHAPTER 5.24 OF TITLE 5 IMPOSING A 500-FOOT NON-SOLICITATION BUFFER AROUND K-12 SCHOOLS IN THE CITY

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**SUMMARY:** Consideration to adopt Ordinance No. 1294 amending Section 5.24.180 (“Manner of Solicitation” attachment C) of Chapter 5.24 (“Solicitation”) of Title 5 (“Business Taxes, Licenses and Regulations”), establishing a 500-foot non-solicitation buffer around K-12 schools in the City to protect and preserve the public health, safety, and welfare.

**RECOMMENDED ACTION:** Staff recommends City Council:

1. Find that Ordinance No. 1294 is a constitutionally permissible and necessary time, place, and manner regulation; and
2. Waive the full reading and adopt Ordinance No. 1294 by title only to amend the South El Monte Municipal Code (SEMMC) Section 5.24.180 (“Manner of Solicitation”) to prohibit solicitation activities within 500-feet of K-12 schools.

**FISCAL/FINANCIAL IMPACT:** No anticipated financial impact.

**DISCUSSION:** City Council directed staff to bring an ordinance prohibiting solicitation within 500 feet of all K-12 schools in the City to protect public health, safety, and welfare. On May 5, 2026 the City Council conducted a public hearing, waived the full reading and introduced Ordinance No. 1294 by title only, amending Section 5.24.180 of Chapter 5.24 of Title 5 imposing a 500-foot non-solicitation buffer around K-12 schools in the City.

Currently, City Code Enforcement officers and City-contracted Parking Enforcement officers assist the following K-12 schools with daily traffic control during the busiest times for student drop-off and pick-up:

- New Temple Elementary
- Monte Vista School
- Miramonte Elementary
- Dean L. Shively Middle School
- South El Monte High School
- Epiphany Catholic School

On occasion, solicitors are present during these hours, creating potential hazards by walking between vehicles temporarily stopped in the street, disrupting traffic flow, distracting parents and children, and causing crowding on sidewalks. This hazardous behavior not only raises public health, safety, and welfare issues, but also risks additional expenditure of public resources. Adopting a distance and time regulation that prohibits solicitation within 500 feet of K-12 schools will protect students, parents, and school employees and ensure efficient and safe traffic flow.

This Ordinance will prohibit all solicitation within 500 feet of K-12 schools within thirty minutes of school starting or ending, including any break periods during school hours. Solicitors, provided they obtain a City permit, will still be able to solicit near schools in the early morning and afternoon hours and in areas depicted in the attached map (Attachment B). Note that Loma Elementary School is included on the map, but is currently closed.

#### **FINDINGS:**

Pursuant to the First Amendment of the U.S. Constitution, and subject to the regulations under SEMMC Chapter 5.24 (“Solicitation”), people may solicit for any commercial, charitable, or other purpose in the City, but must first apply for and obtain a solicitation permit. The City may adopt Ordinance No. 1294 further regulating solicitation if the new regulation is content-neutral and (1) serves a legitimate public interest; (2) is narrowly tailored to serve that interest; and (3) leaves open alternative channels for communication.

1. *The Ordinance is Content-Neutral.* The Ordinance does not regulate solicitation based on the content of speech. The new regulation expressly provides that the 500-foot distance requirement applies to all solicitation, including “any commercial, noncommercial, charitable, religious, civic, political, or non-political purpose or activity... .”
2. *The Ordinance Serves a Legitimate Public Interest.* The City has a legitimate public interest in protecting and preserving public health, safety, and welfare. Solicitation activities within 500 feet of schools during school hours create a public hazard to students, parents, teachers, administrators, and the general public, and the City has a duty and legitimate interest in addressing public hazards.
3. *The Ordinance is Narrowly Tailored to Serve that Interest.* The Ordinance only prohibits solicitation activities during times and at locations when they are considered hazardous to the general public. Further streamlining this Ordinance invites continued risks to the public health, safety, and welfare around schools and impacts on traffic around schools.
4. *The Ordinance Leaves Open Alternative Channels for Communication.* As noted in the attached map, people may solicit in most other areas in the City and are

able to solicit near schools outside the times when such activity is prohibited, including early morning and late afternoon hours.

**CONCLUSION:**

Staff recommends introducing by title only the proposed Ordinance No. 1294 for first reading and finding that it is a permissible and necessary time, place, and manner regulation on solicitation. A Notice of Public Hearing was published on April 20, 2026, in the San Gabriel Valley Tribune.

**ATTACHMENT(S):**

- A. SEM\_School Buffer Ordinance No. 1294 Solicitation
- B. Solicitation 500ft\_3
- C. SEMMMC Section 5.24.180 (Manner of Solicitation)
- D. PowerPoint - Solicitation Buffer Ordinance

ATTACHMENT A

ORDINANCE NO. 1294

AN ORDINANCE OF THE CITY OF SOUTH EL MONTE  
AMENDING THE SOUTH EL MONTE MUNICIPAL CODE  
SECTION 5.24.180 (MANNER OF SOLICITATION) TO  
IMPOSE A 500-FOOT NON-SOLICITATION BUFFER  
AROUND K-12 SCHOOLS

WHEREAS, pursuant to California Constitution Article XI, Section 7, the City of South El Monte (“City”) has the authority, under its police power, to enact regulations for the public health, safety, and welfare of the City; and

WHEREAS, the City may regulate constitutionally protected speech if the regulations are content-neutral and (1) serve a legitimate public interest; (2) are narrowly tailored to serve that interest; and (3) leave open alternative channels for communication; and

WHEREAS, City code enforcement officers and City-contracted parking officers assist six schools in the City with daily traffic control during the busiest times for student drop-off and pickup; and

WHEREAS, solicitors are sometimes present during these times, walking in between cars stopped in the street, speaking with drivers, disrupting traffic flow, distracting parents and children, and causing crowding on sidewalks; and

WHEREAS, to alleviate any impact on traffic and maintain the public safety and welfare around schools, the City seeks to prohibit all solicitation activities within 500-feet of school campuses; and

WHEREAS, the City Council held a noticed public hearing on this Ordinance on May 5, 2026, at which time it considered all testimony, both written and oral; and

WHEREAS, the City Council finds that a 500-foot non-solicitation buffer from schools will aid in protecting the public health, safety, and welfare; and

WHEREAS, a notice of public hearing was posted in the San Gabriel Valley Tribune on March 26, 2026, for the first reading of Ordinance No. 1294 to be considered by City Council on May 5, 2026.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SOUTH EL MONTE HEREBY FINDS, RESOLVES, AND ORDERS AS FOLLOWS:**

**SECTION 1:** The above recitals are true and correct and are hereby adopted as findings, and are incorporated into this Ordinance by this reference.

**SECTION 2:** Based on the record of the hearing, including all information presented at the hearing and the staff report dated March 3, 2026, which is hereby incorporated into this Ordinance No. 1294 by reference, the City Council finds a 500-foot non-solicitation buffer around

schools is a permissible, content-neutral time, place, and manner regulation because it adheres to the following requirements:

- A. It serves a legitimate public interest;
- B. It is narrowly tailored to serve that interest; and
- C. It leaves open alternative channels for communication.

**SECTION 3:** Based on the foregoing, the City Council hereby introduces this Ordinance, imposing a 500-foot non-solicitation buffer around K-12 schools in the City, as a permissible and necessary time, place, and manner regulation to protect the public health, safety, and welfare.

**SECTION 4:** Section 5.24.180 (Manner of solicitation) of Chapter 5.24 (Solicitation) of Title 5 (Business Taxes, Licenses and Regulations) of the South El Monte Municipal Code is hereby amended to add a subsection “K,” to read in its entirety as follows:

- “K. No person shall solicit for any commercial, noncommercial, charitable, religious, civic, political, or non-political purpose or activity within five hundred (500) feet of any K-12 school within thirty minutes of school starting or ending, including any break periods during school hours.”

**SECTION 5:** Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance and/or the code adopted thereby is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The South El Monte City Council hereby declares that it would have adopted this Ordinance and the code adopted thereby, and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases or portions thereof may be declared invalid or unconstitutional.

**SECTION 6:** The City Clerk shall certify to the adoption of this Ordinance.

**SECTION 7:** Publication. The City Clerk is directed to cause this Ordinance to be published within fifteen (15) days of its passage in a newspaper of general circulation published and circulated within the City of South El Monte.

**SECTION 8:** Effective Date. This Ordinance shall be in full force and effect thirty (30) days after its final passage and adoption.

**PASSED, APPROVED AND ADOPTED** this \_\_\_ day of May, 2026.

[SIGNATURES ON FOLLOWING PAGE]

---

Gloria Olmos, Mayor

ATTEST:

---

Adrian Garcia, MMC, City Clerk

APPROVED AS TO FORM:

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Susie A. Altamirano, City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS  
CITY OF SOUTH EL MONTE        )

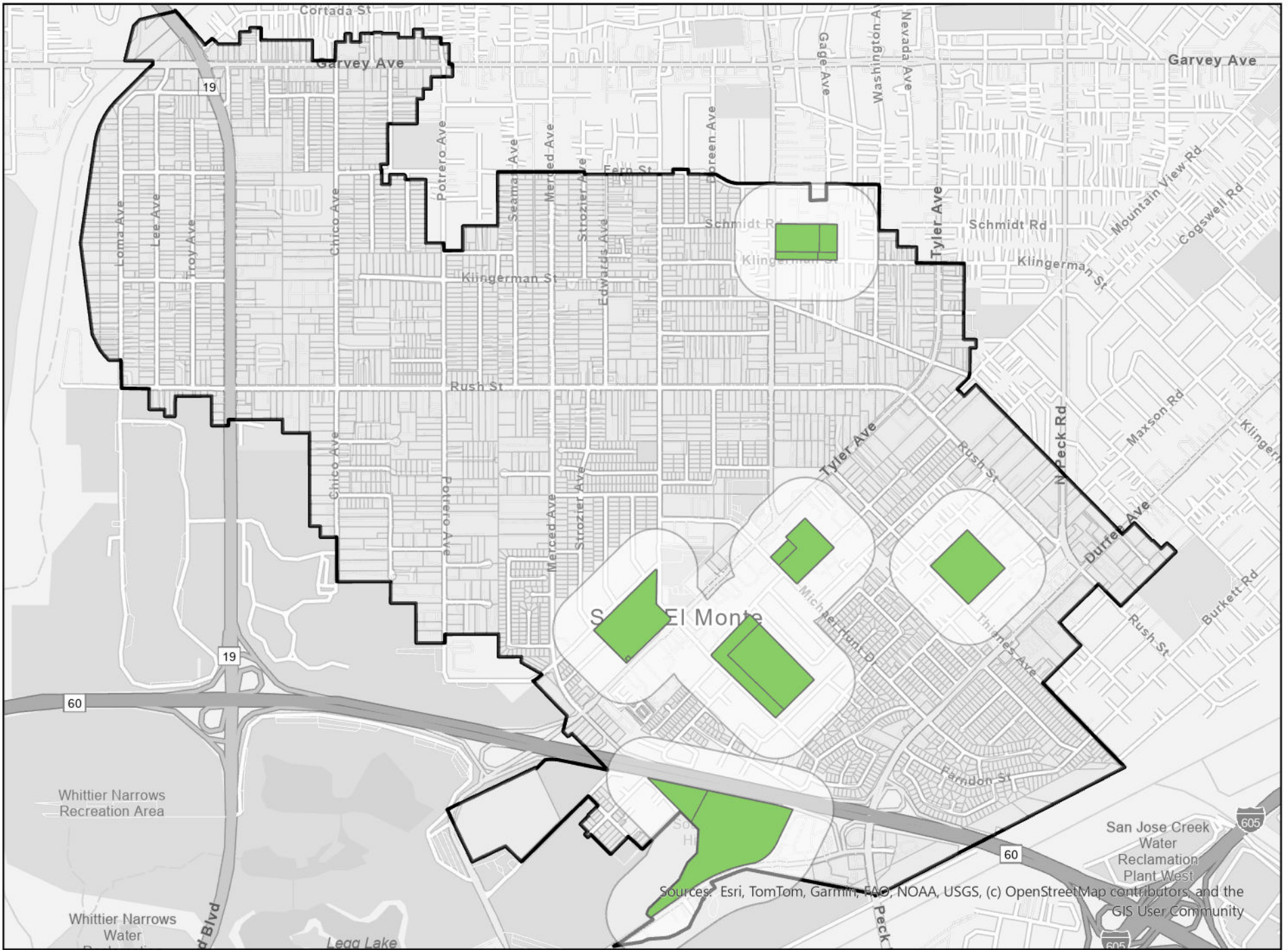
I, Adrian Garcia, City Clerk of the City of South El Monte, hereby certify that the foregoing Ordinance, being Ordinance No. 1294 was duly introduced and placed upon its first reading at a regular meeting of the City Council on the \_\_\_ day of May 2026, and that thereafter, said Ordinance was duly passed and adopted by the City Council of the City of South El Monte at a regular meeting of said Council held on the \_\_\_ day of May 2026, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

---

Adrian Garcia, MMC, City Clerk

# Solicitation 500-foot Buffer from K-12 Schools



**§ 5.24.180. Manner of solicitation.**

- A. No person shall solicit without a permit or an identification card.
- B. No person shall allow any person under sixteen years of age to solicit after six p.m. unless accompanied by a parent, guardian or other responsible adult, nor shall any person under the age of sixteen years solicit after such time unless accompanied by a parent, guardian or other responsible adult.
- C. No person shall solicit at any dwelling, including but not limited to a house, apartment or condominium where there is a sign indicating "No Solicitations," "Do Not Disturb," or any other indication that the occupants do not wish to be solicited or in any other way have their privacy disturbed.
- D. No person to whom a permit has been issued under this chapter, nor any of the agents or solicitors of such person, shall touch, come into physical contact with, or affix any object to the person of any member of the public, without first receiving express permission therefor from such member of the public.
- E. No person to whom a permit has been issued under this chapter, nor any of the agents or solicitors of such person, shall persistently and importunately solicit any member of the public after such member of the public expresses his or her desire not to be solicited.
- F. No person to whom a permit has been granted under this chapter, nor any of the agents or solicitors of such person, shall intentionally or deliberately obstruct the free movement of any person on any street, sidewalk or other place or in any place open to the public generally.
- G. No person to whom a permit has been granted under this chapter, nor any of the agents or solicitors of such person, shall solicit from a captive audience. "Captive audience" is defined as purposefully stationary persons, such as persons in lines or seated in public places.
- H. No person shall threaten any injury or damage to any person who declines to be solicited.
- I. No person shall accept food stamps as a contribution.
- J. No person shall misrepresent his or her mental health while soliciting.  
(Prior code §7-6-18; Ord. 703 §2, 1984; Ord. 788 §1, 1987)

# Ordinance No. 1294 - Solicitation Buffer Around K-12 Schools



City Council Meeting  
May 5, 2026



# Presentation Outline:

- ✓ Background
- ✓ Non-Solicitation Distance and Time Restrictions
- ✓ Constitutional Requirements
- ✓ Solicitation Buffer Map



# Background

- ✓ Currently, under South El Monte Municipal Code (SEMMC) Chapter 5.24 (Solicitation), people may solicit for any commercial, charitable, or other purpose in the City, but must obtain a solicitation permit.
- ✓ Solicitors are often present near schools during drop-off and pick-up, creating congestion and potential traffic and pedestrian hazards.
- ✓ City Council directed staff to bring an ordinance prohibiting solicitation within 500 feet of all K-12 schools in the City to protect the public health, safety, and welfare.



# Background

- ✓ Solicitation near schools disrupts traffic and flow, distracts parents and children, and causes crowding on sidewalks.
- ✓ The City currently expends public resources to assist with traffic control at the following schools:
  - ◆ New Temple Elementary
  - ◆ Monte Vista School
  - ◆ Miramonte Elementary
  - ◆ Dean L. Shively Middle School
  - ◆ South El Monte High School
  - ◆ Epiphany Catholic School



# Non-Solicitation Buffer Ordinance

- ✓ Adopting a **distance** and **time** regulation that prohibits solicitation near K-12 schools will protect students, parents, and school employees and ensure efficient and safe traffic flow.
- ✓ This Ordinance will prohibit all solicitation **within 500 feet** of K-12 schools, **within thirty minutes** of school starting or ending, including any break periods during school hours.
- ✓ Solicitors will still be able to solicit near schools in the early morning and afternoon hours provided they obtain a City permit.



# Non-Solicitation Ordinance

- ✓ Many cities have adopted solicitation ordinances that require a permit and or impose location and hour restrictions.
- ✓ Example jurisdictions include:
  - ✓ Glendora
  - ✓ Claremont
  - ✓ West Covina
  - ✓ San Gabriel



# Constitutional Requirements

- ✓ The U.S. Constitution protects the rights of people to solicit in public. However, the City may impose reasonable time, place, and manner regulations on solicitation.
- ✓ The City may adopt the Ordinance regulating this activity if the new regulation is
  - (1) content-neutral;
  - (2) serves a legitimate public interest;
  - (3) is narrowly tailored to serve that interest; and
  - (4) leaves open alternative channels for communication.



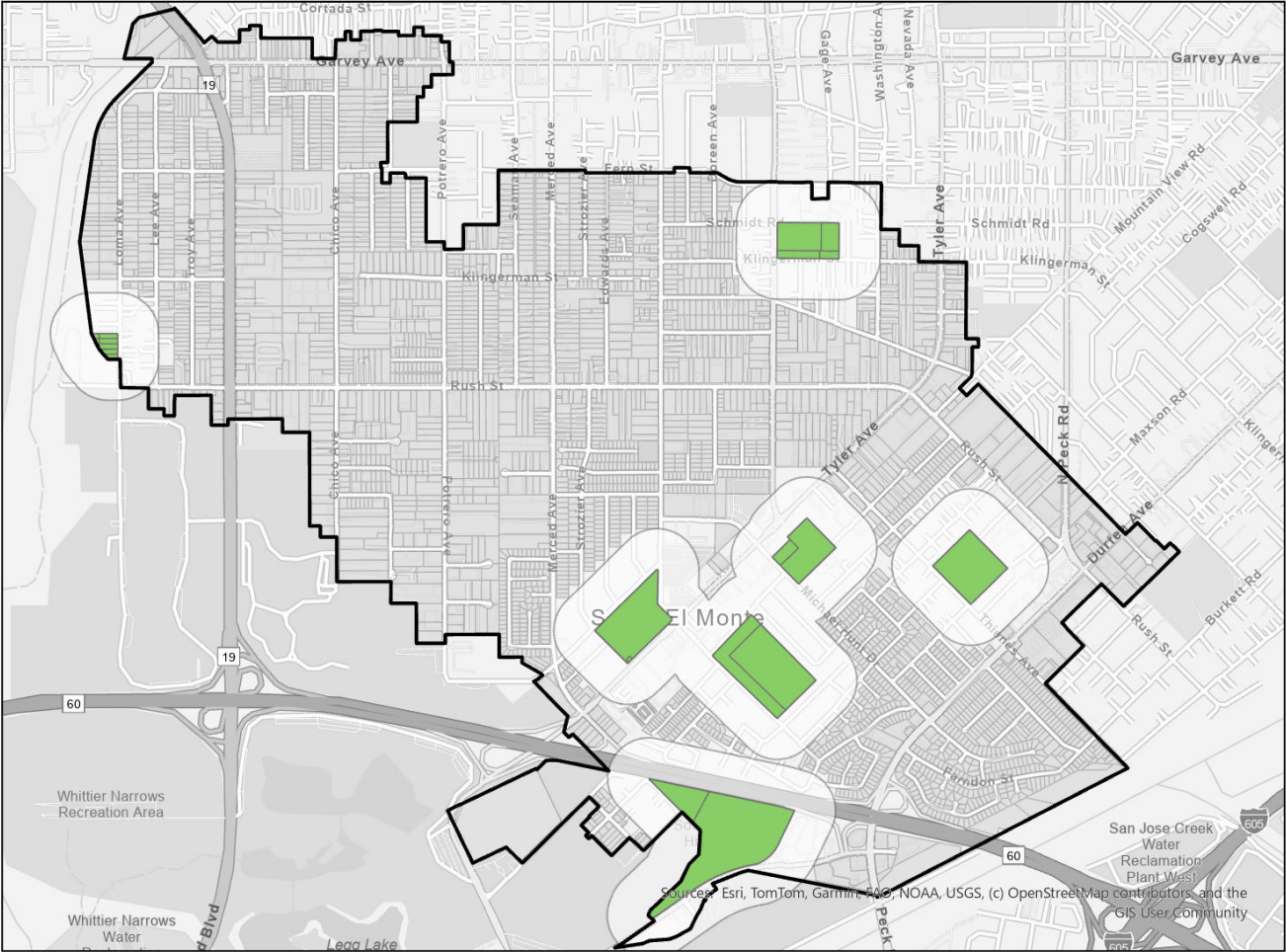
# Constitutional Requirements

- ◆ The Ordinance is content-neutral because it applies to all solicitation and does not regulate solicitation based on the content of speech.
- ◆ The Ordinance serves a legitimate public interest because the City has a duty and legitimate interest in addressing public hazards.
- ◆ The Ordinance is narrowly tailored because it only prohibits solicitation activities during certain times and locations where the activity is particularly hazardous.
- ◆ The Ordinance leaves open alternative channels for communication because people may solicit in most other areas in the City and near schools outside the times when such activity is prohibited.



# Solicitation Buffer Map

Solicitation 500-foot Buffer from K-12 Schools



# Recommendation:

- Hold a public hearing; and
- Introduce for first reading, by title only, Ordinance no. 1294 amending the South El Monte Municipal Code Section 5.24.180 (“Manner of Solicitation”) to prohibit solicitation activities within 500-feet of K-12 schools.





## City Council Agenda Report Agenda Item No. 7.h.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Iyob Tessema, Director of Human Resources & Risk Management

**SUBJECT:** CONSIDERATION AND APPROVAL OF RESOLUTION NO. 26-041 AND RESOLUTION NO. 26-042 CREATING NEW CLASSIFICATIONS AND UPGRADING A CERTAIN JOB DESCRIPTION AND COMPENSATION

---

**SUMMARY:** The City Council is being asked to approve resolutions related to the upgrade of an existing classification and the creation of a new classification title to replace an existing budgetarily aligned position to support the City's operational needs and align classifications with current departmental responsibilities.

Approval of the attached resolutions would create the new classification of Senior Community Services Analyst and Community Development Manager and associated compensation.

**RECOMMENDED ACTION:** Staff recommends that the City Council:

1. Adopt Resolution No. 26-041 approving the upgrade of the Community Services Analyst Classification to Senior Community Services Analyst, including approval of the associated job description and compensation adjustment; and
2. Adopt Resolution No. 26-042 approving the creation of the Community Development Manager classification to replace the currently budgetarily aligned Planning Manager Classification, including the approval of the associated job description and compensation adjustment.

**FISCAL/FINANCIAL IMPACT:** The proposed classification upgrade for the Community Services Analyst position to Senior Community Services Analyst would result in an annual salary increase from \$96,884/ year at Step E to \$108,511/ year at Step C, and any associated benefit cost adjustments.

The proposed creation of the Community Development Manager classification would not

result in any salary increase at this time. The position would remain budgetarily aligned with the current Planning Manager salary of \$128,146.72/year.

**DISCUSSION:** The following positions are recommended for changes:

**Senior Community Services Analyst** – Staff recommends approval of a new Senior Community Services Analyst classification to upgrade and expand the existing Community Services Analyst classification currently held by Nancy Rodriguez. The proposed upgraded classification reflects Ms. Rodriguez’s expanded professional level responsibilities and increased operational support within the Economic Development Department. Nancy Rodriguez has been performing these expanded duties for approximately two years and has been receiving out-of-class pay during that period.

The proposed classification adjustment includes a salary increase from \$96,884 annually to \$108,511 annually.

The tasks, duties, and responsibilities for this position have also been expanded to include all that is detailed in the job description.

Approval of the proposed resolution would authorize implementation of the new classification, updated job description, and associated compensation adjustment.

**Community Development Manager** – Staff recommends approval of a new Community Development Manager Classification to replace the currently budgetarily aligned Planning Manager classification.

The proposed new classification is intended to better reflect the operational scope and administrative duties associated with the position. Tiffany Ho is functioning as both the Planning Manager and the Community Development Manager. Under the proposed reclassification, her role, tasks and responsibilities would be expanded to also include business permits and oversight of outside contractors.

This position would remain budgetarily aligned with the existing Planning Manager salary of \$128,146.72 annually.

Approval of the proposed resolution would authorize creation of the Community Development Manager classification and adoption of the associated job description.

**ATTACHMENT(S):**

- A. Resolution No. 26-041, Senior Community Services Analyst
- B. Class Spec\_Senior Community Services Analyst
- C. Resolution No. 26-042, Community Development Manager
- D. Class Spec\_Community Development Manager
- E. Salary Schedule

## ATTACHMENT A

### RESOLUTION NO. 26-041

#### A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL ADOPTING AND IMPLEMENTING THE SENIOR COMMUNITY SERVICES ANALYST CLASSIFICATION AND APPROVING ASSOCIATED CLASS SPECIFICATION

**WHEREAS**, pursuant to City of South El Monte (“City”) Municipal Code section 2.64.040 the City Manager is responsible for preparation and maintenance of a classification plan consisting of job specifications for all classifications in the City’s classified service; and

**WHEREAS**, the City Manager recommends adopting and implementing the position of Senior Community Services Analyst in an effort to restructure the organization to better meet the present and future needs of the City; and

**WHEREAS**, the City Manager recommends the City adopt the class specification and salary range for the position of Senior Community Services Analyst; and

**WHEREAS**, the City has or will meet and confer with any affected employee organization regarding the implementation of the class specification, salary, and any other substantial changes.

**NOW, THEREFORE, THE SOUTH EL MONTE CITY COUNCIL DOES HEREBY RESOLVES, DETERMINES AND ORDERS AS FOLLOWS:**

**SECTION 1.** The aforementioned recitals are incorporated herein by reference as set forth in full herein.

**SECTION 2.** The South El Monte City Council hereby approves the adoption and implementation of a new classification of Senior Community Services Analyst, and adopts the job description for the position, a copy of which is attached hereto as Exhibit A.

**SECTION 3.** The South El Monte City Council hereby approves the salary for the Senior Community Services Analyst classification in the amount of \$108,511 annually.

**SECTION 4.** If any section, subsection, sentence, clause, or phrase of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 5.** The City Clerk shall certify to the adoption of this Resolution.

**SECTION 6.** The Resolution shall take effect immediately upon its adoption by City Council.

**PASSED, APPROVED AND ADOPTED** this 2nd day of June 2026.

\_\_\_\_\_  
Gloria Olmos, Mayor

ATTEST:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-041, was passed and approved by the City Council of the City of South El Monte, at a regular meeting of said Council held on the 2nd day of June 2026, and that said Resolution was adopted by the following vote:

AYES:                               Councilmember(s):  
NOES:                               Councilmember(s):  
ABSENT:                             Councilmember(s):  
ABSTAIN:                           Councilmember(s):

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

## ATTACHMENT B

FLSA: NON-EXEMPT

### SENIOR COMMUNITY SERVICES ANALYST

#### **DEFINITION**

Under general direction, performs a variety of professional analyses, surveys, and studies involving administrative, financial, personnel, and statistical data; performs administrative and analytical functions in support of City programs and services; coordinates public and news media relations; promotional efforts including writing and editing marketing and informational materials; oversees City Website with assistance from departments, collaborates with local businesses and external organizations on promotional initiatives, and researches emerging Artificial Intelligence (AI) technologies with other social media platforms; edits departmental publications; prepares staff reports, perform related work as required. This classification is assigned to work in the City's Community Services Department. This position also serves as a primary communications and digital media resource for the City.

#### **SUPERVISION RECEIVED AND EXERCISED**

The Senior Community Services Analyst provides cross-departmental support to Community Services and Economic Development Departments and is a senior classification that works with minimal supervision and may provide direction and supervision over assigned support staff.

#### **CLASS CHARACTERISTICS**

The Senior Community Services Analyst is a professional classification which performs difficult analytical assignments, conducts complex studies, and is assigned professional level projects to research, analyze, and make appropriate recommendations to decision-making authorities such as Community Services Director and/or Manager, other Departmental Directors, and which may also include the levels of Deputy City Manager and City Manager.

To perform the full range of complex, responsible, and varied professional, advanced, Senior level analytical duties and responsibilities in support of a City department, division, and/or program area; to assume responsibility for the management and administration of significant City programs, projects, functions, and/or service area; to provide sound, professional recommendations for action and significant assistance in policy, procedure, work methods, and budget development and implementation for the area of assignment; and to coordinate assigned activities with other divisions, outside agencies, and the general public.

#### **EXAMPLES OF TYPICAL JOB FUNCTIONS** (Illustrative Only)

*Management reserves the right to add, modify, change, or rescind the work assignments of different positions and to make reasonable accommodations so that qualified employees can perform the essential functions of the job.*

- Plans, organizes, and conducts administrative or management surveys and analyses; researches and collects required information as part of staff reports and correspondence.

- Coordinates and promotes City programs and services, depending upon departmental assignment; acts as liaison with other agencies and other departments.
- Reviews, evaluates, and updates forms, policies, procedures, and manuals.
- Provides general administrative and management-level support in performing analyses of policies, procedures, and programs, and preparing data used in agenda reports, surveys, and studies; conducts budget analyses of specific programs and services.
- Provides assistance with annual budget preparation; budgetary monitoring and control; revenue and expenditure forecasting and research; prepare equipment and personnel justifications.
- Designs and prepares informational materials and literature in graphics, photography and videography for City programs, events, and marketing efforts.
- Research contract service and supply needs; develop and negotiate contract terms; monitor contract compliance; mediate user/provider complaints; conduct on-site inspections to determine need or compliance; provide information to the public on contracts available loan or grant programs for Recreation and
- May serve as a team member or trainer on projects, or assist other analysts, or may independently complete a segment of a more complex study.
- Monitor and oversee the Parks & Recreation Online Registration Software
- Coordinates public and news media relations; marketing promotional efforts including writing and editing marketing and informational materials.
- Assist with coordinating departmental social media; assists with setting and implementing departmental internal and external communications strategy; edit departmental publications.
- Update and maintain City's website with the assistance of every department head
- Assigned to work in a Community Center and Senior Center as needed.
- Performs other duties as assigned by the City Manager.

## **QUALIFICATIONS**

### **Knowledge of:**

- Applicable Federal, State, and local laws, rules, regulations, ordinances, and organizational policies and procedures relevant to assigned areas of responsibility.
- Principles, practices, and methods of administrative, economic, and organizational analysis.
- Financial, statistical, and comparative analysis methods.
- Principles and practices of budget development and control in municipal setting.
- Business letter writing and the standard format for reports and correspondence.
- Modern office practices, methods, and computer equipment and applications related to the work, department, and assignment being performed.
- English usage, grammar, spelling, vocabulary, and punctuation.
- Techniques for effectively representing the City in contacts with governmental agencies, community groups, various business, professional, educational, and regulatory organizations, and the public.
- Techniques for providing a high level of customer service by effectively dealing with the public, vendors, contractors, and City staff.
- Principles and practices of sound business communications.

**Ability to:**

- Recommend and implement goals, objectives, and practices for providing effective and efficient services to both internal and external customers.
- Analyze administrative and operational problems, evaluate alternatives, reach sound conclusions, and make appropriate recommendations.
- Participate in the preparation of department budget, including gathering and analyzing data related to expenditures and projected charges and monitoring budget expenditures and revenues.
- Evaluate and develop improvements in operations, procedures, policies, or methods.
- Maintain confidentiality and exercise good judgement and discretion in the handling and processing confidential information and data.
- Interpret, apply, explain, and ensure compliance with applicable Federal, State, and local laws, rules, regulations, policies, and procedures.
- Understand the organization and operation of the City and of outside agencies as necessary to assume assigned responsibilities.
- Compose correspondence and reports independently with minimal instructions.
- Research, analyze, and summarize data and prepare accurate and logical written reports.
- Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; organize own work, set priorities, and meet critical time deadlines.
- Operate office equipment and computer applications related to the work.
- Use English effectively to communicate in person, over the telephone, and in writing.
- Use tact, initiative, prudence, and independent judgment within general policy, procedural, and legal guidelines.
- Administer and participate in surveys; draft and present study findings and conclusions.
- Establish and maintain effective working relationships with applicants, staff, management, vendors, consultants, brokers, the City Attorney, the general public, and others encountered in the course of the work.
- Organize and prioritize tasks to meet deadlines.
- Operate a personal computer for and use word processing, spreadsheets, graphics and other applications software.
- Establish, maintain, and foster positive and effective working relationships with those contacted in the course of work.
- Perform related duties as required.

**Education and Experience:**

*Any combination of training and experience that would provide the required knowledge, skills, and abilities is qualifying. A typical way to obtain the required qualifications would be:*

Equivalent to a Bachelor's degree from accredited four-year college or university in business administration, public administration, or a closely related field is required. At least two (2) years of increasingly responsible professional experience in administrative, management, personnel, and analytical functions.

### **Licenses and Certifications:**

- Possession of, or ability to obtain, a valid California Driver's License by time of appointment.

### **PHYSICAL DEMANDS**

Must possess mobility to work in a standard office setting and use standard office equipment, including a computer; to operate a motor vehicle and to visit various City and meeting sites; vision to read printed materials and a computer screen; and hearing and speech to communicate in person, before groups, and over the telephone. This is primarily a sedentary office classification although standing and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a computer keyboard or calculator and to operate standard office equipment. Positions in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open and closed to retrieve and file information. Employees must possess the ability to lift, carry, push, and pull materials and objects up to 25 pounds.

### **ENVIRONMENTAL ELEMENTS**

Employees work in an office environment with moderate noise levels, controlled temperature conditions, and no direct exposure to hazardous physical substances. Employees may interact with upset staff and/or public and private representatives in interpreting and enforcing departmental policies and procedures.

## ATTACHMENT C

### RESOLUTION NO. 26-042

A RESOLUTION OF THE SOUTH EL MONTE CITY COUNCIL ADOPTING AND IMPLEMENTING THE COMMUNITY DEVELOPMENT MANAGER CLASSIFICATION TO REPLACE THE PLANNING MANAGER CLASSIFICATION AND APPROVING ASSOCIATED CLASS SPECIFICATION

**WHEREAS**, pursuant to City of South El Monte (“City”) Municipal Code section 2.64.040 the City Manager is responsible for preparation and maintenance of a classification plan consisting of job specifications for all classifications in the City’s classified service; and

**WHEREAS**, the City Manager recommends adopting and implementing a new Community Development Manager classification to replace the existing Planning Manager classification in an effort to restructure the organization to better meet the present and future needs of the City; and

**WHEREAS**, the City Manager recommends the City adopt the class specification and compensation for the Community Development Manager classification; and

**WHEREAS**, the City Council finds that the proposed classification reflects expanded operational responsibilities including business permits and oversight of outside contractors within the City’s community development functions; and

**WHEREAS**, the City has or will meet and confer with any affected employee organization regarding the implementation of the class specification, compensation, and any other substantial changes.

**NOW, THEREFORE, THE SOUTH EL MONTE CITY COUNCIL DOES HEREBY RESOLVES, DETERMINES AND ORDERS AS FOLLOWS:**

**SECTION 1.** The aforementioned recitals are incorporated herein by reference as set forth in full herein.

**SECTION 2.** The South El Monte City Council hereby approves the adoption and implementation of the new classification of Development Manager classification to replace the existing Planning Manager classification, and adopts the job description for the position, a copy of which is attached hereto as Exhibit A.

**SECTION 3.** The South El Monte City Council hereby approves the salary for the Community Development Manager classification in the amount of \$128,146.72 annually.

**SECTION 4.** If any section, subsection, sentence, clause, or phrase of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional

without regard to whether any portion of the ordinance would be subsequently declared invalid or unconstitutional.

**SECTION 5.** The City Clerk shall certify to the adoption of this Resolution.

**SECTION 6.** The Resolution shall take effect immediately upon its adoption by City Council.

**PASSED, APPROVED AND ADOPTED** this 2nd day of June 2026.

\_\_\_\_\_  
Gloria Olmos, Mayor

ATTEST:

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) SS:  
CITY OF SOUTH EL MONTE        )

I, Adrian Garcia, City Clerk of the City of South El Monte, do hereby certify that the foregoing Resolution, being Resolution No. 26-042, was passed and approved by the City Council of the City of South El Monte, at a regular meeting of said Council held on the 2nd day of June 2026, and that said Resolution was adopted by the following vote:

AYES:                               Councilmember(s):  
NOES:                               Councilmember(s):  
ABSENT:                             Councilmember(s):  
ABSTAIN:                           Councilmember(s):

\_\_\_\_\_  
Adrian Garcia, MMC, City Clerk

**ATTACHMENT D**



**City of South El Monte  
Community Development Manager**

<b>Class Spec Code</b>	3021	<b>Established Date</b>	10/30/2025
<b>Last Revised Date</b>	10/30/2025	<b>Salary Range</b>	\$48.08 - \$62.50 Hourly \$8,333.33 - \$10,833.33 Monthly \$100,000.00 - \$130,000.00 Annually
<b>Bargaining Unit</b>	SEMEA	<b>EEO</b>	EEO4-Officials & Administrators
<b>Occupational Group</b>	N/A	<b>FLSA</b>	Non-Exempt
<b>Benefit Code</b>	FT	<b>Physical Class</b>	Pre-Employment

**Definition**

Under administrative direction of the Community Development & Public Works Director, the Community Development Manager plans, organizes, manages, and provides administrative direction and oversight for the Community Development Department, including Planning, Building & Safety, and Public Works divisions. The position performs professional work in managing complex development projects, reviewing development applications, coordinating long-range and current planning, overseeing building inspection and code compliance, and ensuring the effective delivery of capital improvement and public works programs. Serves as a key advisor to the Community Development & Public Works Director, and Planning Commission on community development policies and initiatives.

**Essential Duties**

Duties may include, but are not limited to, the following:

- Oversees the review and processing of development applications, building permits, and inspections to ensure compliance with City codes, zoning

ordinances, and State regulations (including CEQA).

- Direct and manage the operations of the Planning, Building & Safety, and Public Works divisions.
- Oversee the preparation, review, and processing of land use applications, zoning and subdivision matters, environmental assessments, and related studies.
- Coordinate activities between the Planning, Building, and Public Works divisions to ensure timely and consistent project review and customer service.
- Manage the City's capital improvement program, infrastructure maintenance, and public works projects to ensure timely and cost-effective delivery.
- Meets with developers, contractors, property owners, and the business community to provide guidance on permitting processes, land use regulations, and development standards.
- Oversee code compliance activities and ensures enforcement of applicable building and municipal codes.
- Assist in negotiating and administering contracts, consultant agreements, and development-related documents.
- Develop and implement short- and long-term goals, objectives, policies, and priorities for community development functions.
- Act as project manager for major development and infrastructure projects; coordinate review with internal departments, consultants, developers, contractors, and regional agencies.
- Implement process improvements and technological updates to enhance efficiency, permit tracking, and customer service.
- Prepare and present reports, plans, and recommendations to the City Council, Planning Commission, and other boards and committees.
- Manage the department's operating and capital budgets, grants, and contracts; pursue external funding opportunities for community development projects.
- Supervise and train professional, technical, and administrative staff; provides guidance and mentoring to ensure high performance and effective service delivery.
- Serve as liaison to state, county, and regional planning, transportation, and housing agencies.
- Respond to public inquiries and resolve complex planning, building, and engineering issues.

- Represents the department at City Council, Planning Commission, and community meetings; delivers presentations and responds to public inquiries regarding community development matters.

### **Minimum Qualifications**

#### Experience:

- Four (4) years of progressively responsible experience in municipal planning, building, or public works administration, including at least three (3) years in a supervisory or management capacity.

#### Education:

- Bachelor's degree from an accredited college or university in Public Administration, Urban Planning, Civil Engineering, Architecture, or a closely related field. A Master's degree is preferred.

#### Licenses and Certificates:

- Possession of or ability to obtain a valid Class C California State Driver's License.

### **Additional Requirements**

#### **Physical Demands and Working Conditions:**

The physical demands and working conditions described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### **Physical Demands:**

- Hand-eye coordination is necessary to operate computers and various pieces of office equipment.
- Frequently required to talk or hear.
- Sit; use hands to finger, handle, feel or operate objects, tools, or controls.
- Reach with hands and arms.
- Occasionally required to stand or walk.
- Occasionally lift and/or move up to 25 pounds.
- Vision abilities required for close vision, distance vision, peripheral vision, depth perception, and the ability to adjust focus.

#### **Working Conditions:**

- Sedentary, office settings.

- Some outdoor work is required in the inspection of various land use developments and construction sites.
- Exposure to weather conditions including wet and/or humid conditions, or airborne particles.
- Noise level in the work environment is usually quiet in the office, and moderate in the field.

## **Other Necessary Requirements**

### **Knowledge of:**

- Principles of urban design, planning and zoning laws, land develop process.
- City Municipal Code, General Plan, Subdivision Map Act.
- Federal, state, and local laws, codes, and regulations related to land use, environmental review, construction, and public infrastructure.
- Technology systems and applications.
- Methods and procedures for effective public participation and community engagement.

### **Competencies:**

- Plan, organize, and direct a comprehensive community development program.
- Interpret and apply planning, building, and engineering regulations.
- Manage complex projects and coordinate multidisciplinary teams.
- Communicate clearly and effectively, both orally and in writing.
- Establish and maintain cooperative relationships with staff, elected officials, developers, consultants, and the public.
- Streamlines procedures to enhance efficiency and service delivery.
- Addresses and resolves issues constructively and professionally.
- Identifies and implements opportunities for operational improvement.

**ATTACHMENT E**

**ATTACHMENT A**

**City of South El Monte**

**Monthly Salary Schedules for SEMEMTA Members**

**Period: July 1, 2025 - June 30, 2026**

<b><u>Job Title</u></b>	<b><u>Step A</u></b>	<b><u>Step B</u></b>	<b><u>Step C</u></b>	<b><u>Step D</u></b>
Community Development Manager	8,786	9,225	9,686	10,170
Senior Community Services Analyst	8,202	8,612	9,043	9,495

**ATTACHMENT B**

**City of South El Monte**

**Monthly Salary Schedules for SEMEMTA Members**

**Period: July 1, 2026 - June 30, 2027**

<b><u>Job Title</u></b>	<b><u>Step A</u></b>	<b><u>Step B</u></b>	<b><u>Step C</u></b>	<b><u>Step D</u></b>
Community Development Manager	9,137	9,594	10,074	10,577
Senior Community Services Analyst	8,530	8,956	9,404	9,874

**Step E**

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10,679

9,969

**Step E**

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11,106

10,368



## City Council Agenda Report

### Agenda Item No. 8.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Gerardo Marquez, Director of Community Development & Public Works

**SUBJECT:** **CONTINUED FROM THE MAY 5, 2026, REGULAR CITY COUNCIL MEETING:** CONSIDERATION OF RESOLUTION NO. 26-031 CERTIFYING THE FINAL ENVIRONMENTAL IMPACT REPORT (STATE CLEARINGHOUSE NO. 2024070062) FOR THE PROJECT LOCATED AT 825 LEXINGTON-GALLATIN ROAD, AND ADOPTING GENERAL PLAN AMENDMENT NO. 23-03 TO CHANGE THE LAND USE DESIGNATION FROM COMMERCIAL TO COMMERCIAL-MANUFACTURING; ORDINANCE NO. 1290 TO APPROVE ZONE CHANGE ZC 23-01; ORDINANCE NO. 1291 TO CONSIDER A DEVELOPMENT AGREEMENT DA26-01 BETWEEN THE CITY OF SOUTH EL MONTE AND MAGELLAN VALUE PARTNERS, IN RELATION TO CONDITIONAL USE PERMIT CUP 23-07 AND TENTATIVE PARCEL MAP TPM 23-01

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**SUMMARY:** The public hearing for the proposed project located at 825 Lexington-Gallatin Road, including environmental review, General Plan Amendment, Zone Change, Development Agreement, Conditional Use Permit, and Tentative Parcel Map, has been continued to a date uncertain. Additional notice will be provided once a new hearing date is scheduled.

Staff is working with the applicant on modifications and adjustments to the project in an effort to address concerns raised at the previous meeting.

#### **RECOMMENDED ACTION:**

Staff recommends City Council continue the public hearing for Resolution No. 26-031 certifying the Final Environmental Impact Report (State Clearinghouse No. 2024070062) for the project located at 825 Lexington-Gallatin Road; General Plan Amendment No. 23-03; Ordinance No. 1290 for Zone Change ZC 23-01; Ordinance No. 1291 for Development Agreement DA26-01 between the City of South El Monte and Magellan

Value Partners; Conditional Use Permit CUP 23-07; and Tentative Parcel Map TPM 23-01 to a future regular City Council Meeting date to be determined.

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

None



## City Council Agenda Report

### Agenda Item No. 8.b.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Gerardo Marquez, Director of Community Development & Public Works

**SUBJECT:** **CONTINUED FROM THE MAY 5, 2026, REGULAR CITY COUNCIL MEETING:** CONSIDERATION OF FIRST READING OF ORDINANCE NO. 1292 AFFIRMING THE PLANNING COMMISSION'S RECOMMENDATION TO APPROVE ZONE TEXT AMENDMENT (NO. 26-02) TO AMEND SOUTH EL MONTE MUNICIPAL CODE SECTION 17.03.230 TO IMPOSE A BUFFER DISTANCE ON MASSAGE BUSINESSES FROM THE JURISDICTIONAL BOUNDARIES OF 350 FEET AND A 1,000 FOOT BUFFER DISTANCE FROM ALL SENSITIVE USES

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**SUMMARY:** The public hearing for the proposed Zone Text Amendment No. 26-02 will be continued to a date certain at the regular City Council meeting of Tuesday, June 23, 2026, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the South El Monte City Hall Council Chambers at 1415 Santa Anita Ave., South El Monte, CA 91733.

Staff is developing maps per Council's request to provide clarification and inform different approaches to policy.

**RECOMMENDED ACTION:** Staff recommends City Council continue the public hearing for Ordinance No. 1292 for Zone Text Amendment No. 26-02 to the regular City Council Meeting of June 23, 2026, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the South El Monte City Hall Council Chambers at 1415 Santa Anita Ave., South El Monte, CA 91733.

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

None





## City Council Agenda Report Agenda Item No. 9.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Iyob Tessema, Director of Human Resources & Risk Management

**SUBJECT:** CONSIDERATION AND DISCUSSION OF PROPOSED EXECUTIVE MANAGEMENT STAFFING ADJUSTMENTS AND DIRECTION REGARDING EMPLOYMENT AGREEMENT RENEWALS AND AMENDMENTS

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**SUMMARY:** As part of the City's ongoing budget development process and organizational staffing adjustments, the City Council is being asked to consider the proposed renewal of two executive management employment agreements and the proposed amendment to one executive management employment agreement, and to provide direction to the City Manager regarding preparation of final agreements for future City Council approval.

The proposed staffing adjustments are intended to support the City's operational continuity, address expanded operational responsibilities, and align compensation and benefit provisions with the City's organizational needs.

The proposed adjustments are for the following positions:

1. Ariana De La Cruz – Director of Community Services
2. Adrian Garcia – City Clerk
3. Masami Higa- Director of Finance

**RECOMMENDED ACTION:** Staff recommends that the City Council:

1. Consider the proposed executive management staffing adjustments discussed in this report; and
2. Provide direction to the City Manager regarding the preparation of employment agreement renewals and amendments for future City Council consideration and approval.

**FISCAL/FINANCIAL IMPACT:**

The proposed staffing adjustments would result in increased personnel costs associated with salary adjustments and change in benefits as follows:

	Current Salary	Proposed Salary
Director of Community & Senior Services - Step E	\$160,811	\$194,166
City Clerk/Director of General Services - Step E	\$160,811	\$194,166
Director of Finance - Step E	\$187,383	\$196,500

Additional fiscal impacts would include increases to monthly vehicle allowances and City contributions to Deferred Compensation Plan (457) accounts.

**DISCUSSION:**

The City periodically evaluates staffing structures, compensation levels, and organizational needs as part of the annual budget development process. The proposed staffing adjustments are intended to support continuity in leadership, maintain competitive compensation structures, and address evolving operational responsibilities within the City’s departments.

Staff is seeking direction from City Council regarding the following proposed terms for incorporation into future employment agreements:

**Director of Community & Senior Services** – Staff proposes renewing Ariana De La Cruz’s employment agreement with the City to continue as Director of Community & Senior Services. Her current employment agreement is set to expire on July 25, 2026.

Staff proposes the following adjustments for the Director of Community & Senior Services position:

Salary Increase:	From \$160,811/ year to \$194,166/year
Term	Five-year contract term (2026-2031) with a possible two-year extension

Severance Pay	Increase in severance provision from three (3) months to nine (9) months
Vehicle Allowance	Increase from \$400/month to \$600/month
City Contribution to Deferred Compensation Plan 457	Increase from \$300/month to \$400/month

**City Clerk/Director of General Services** – On October 21, 2024, the City entered into an employment agreement with Adrian Garcia to serve as the City Clerk for a three-year term set to expire on October 20, 2027. As part of the City’s ongoing organizational and staffing evaluation, the City Manager has determined that additional executive and administrative oversight of the City’s General Services functions is necessary to support operational efficiency.

Accordingly, staff is proposing an expansion of the existing City Clerk classification to include executive and administrative responsibilities related to the City’s General Services operations. The proposed changes would include adoption of a revised class specification and an expanded position title of City Clerk/Director of General Services.

Under the proposed expanded role, the position would assume management and administrative oversight of the City’s Code Enforcement and Parking Enforcement operations, as well as oversight of the City’s Information Technology (IT) services contract. The expanded role would also include supervisory responsibility over Code Enforcement, Parking Enforcement and IT personnel.

Staff proposes the following adjustments for the upgraded City Clerk/Director of General Services position:

Salary Increase:	From \$160,811/ year to \$194,166/year
Term	Five-year contract term (2026-2031) with a possible two-year extension
Severance Pay	Increase in severance provision from three (3) months to nine (9) months
Vehicle Allowance	Increase from \$200/month to \$300/month
City Contribution to Deferred Compensation Plan 457	Increase from \$300/month to \$400/month

**Director of Finance** – Staff proposes renewing Masami Higa’s employment agreement with the City to continue as Director of Finance. His current employment agreement expired on February 12, 2026.

Staff proposed the following adjustments for the Director of Finance position:

Salary Increase:	From \$187,383/ year to \$196,500/year
Term	Three-year contract term (2026-2029) with a possible one-year extension.
Severance Pay	Increase in severance provision from three (3) months to nine (9) months
Vehicle Allowance	Increase from \$400/month to \$600/month
City Contribution to Deferred Compensation Plan 457	Increase from \$300/month to \$400/month

Subject to City Council direction, staff would return at a future meeting with proposed employment agreements for formal City Council consideration and approval.

**ATTACHMENT(S):**

None



## City Council Agenda Report

### Agenda Item No. 9.b.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Masami Higa, Director of Finance

**SUBJECT:** FISCAL YEAR (FY) 2026-2027 ANNUAL BUDGET STUDY SESSION

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**SUMMARY:** The City is conducting a budget study session for the adoption of the upcoming FY2026-27 annual budget.

**RECOMMENDED ACTION:** Staff requests City Council review the preliminary FY2026-27 annual budget, discuss, and provide feedback and direction to staff to finalize the budget for adoption at the next regular City Council meeting.

**FISCAL/FINANCIAL IMPACT:** To be determined.

**DISCUSSION:** At the request of the City Manager, the budget preparation process began on January 6, 2026. Each department and division were tasked to prepare and justify their upcoming fiscal year's revenues, expenditures, and capital improvements budgets. Between January 6th to the present, the City Manager met and discussed with each department numerous times, going over every line item to weigh the appropriateness of the preliminary FY2026-27 budget, and the justifications provided. Staff requests City Council review the preliminary FY2026-27 annual budget, discuss, and provide feedback and direction to staff to finalize the budget for adoption at the next regular City Council meeting.

**ATTACHMENT(S):**

- A. Attachment A - FY2026-2027 Annual Budget Study Session\_05282026
- B. Attachment B - Estimated Fund Balances\_05282026
- C. Attachment C - General Fund Revenues\_05272026
- D. Attachment D - General Fund Expenditures\_05282026
- E. Attachment E - Special Revenue Funds Revenues and Expenditures\_05272026
- F. Attachment F - Personnel\_05282026
- G. Attachment G - Capital Outlay\_05272026



# CITY OF SOUTH EL MONTE

**FY2026-2027**

**Annual Budget Study Session**

**June 2, 2026**

# OVERVIEW

- **FY 25-26 Forecast and FY 26-27 Proposed Budget**
- **5-Year Forecast**
- **Estimated Revenues**
- **Cost Increases**
- **Cost Reductions**
- **Contingency Plans**
- **Additional Information**

# FY25-26 FORECAST AND FY26-27 PROPOSED BUDGET (IN \$MILLIONS)

Description	FY 25-26 Budget	FY 25-26 Forecast	FY 25-26 Variance	FY 26-27 Budget	FY 26-27 Increase
General Fund Revenues	\$26.5	\$26.8	\$0.3	\$27.8	\$1.0
General Fund Expenditures	(26.4)	(26.0)	0.4	(28.5)	(2.5)
General Fund Total	\$0.1	\$0.8	\$0.7	\$(0.7)	\$(1.5)

# FIVE-YEAR FORECAST

	FY 25-26	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
	<u>Budget</u>	<u>Forecast</u>	<u>Proposed</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
<b>General Fund</b>							
Revenues	26,453,304	26,771,610	27,844,694	27,451,032	27,957,892	28,553,415	28,995,046
Expenditures	26,352,434	25,957,764	28,573,171	30,461,014	30,923,968	32,378,272	33,893,533
Net Surplus (Deficit)	100,870	813,845	(728,476)	(3,009,982)	(2,966,076)	(3,824,856)	(4,898,488)
Beginning Fund Balance	18,046,617	18,046,617	17,674,180	16,945,704	13,935,722	10,969,646	7,144,789
Net Surplus (Deficit)	100,870	813,845	(728,476)	(3,009,982)	(2,966,076)	(3,824,856)	(4,898,488)
Reserves Applied *		(1,186,282)					
Ending Fund Balance	18,147,487	17,674,180	16,945,704	13,935,722	10,969,646	7,144,789	2,246,302
% of Expenditures	68.9%	68.1%	59.3%	45.8%	35.5%	22.1%	6.6%

\* Reserves Applied is for \$510,000 Water Main Extension and \$676,282 Pylon Sign.

# ESTIAMTED REVENUES

- General Fund’s overall revenue is estimated to increase 1.5%.
- Sales tax makes up half of General Fund’s revenues.
- HDL’s sales tax projection remains as follows:

	FY 25-26		FY 26-27		FY 27-28	
Bradly-Burns 1% (1955)	\$6,879,232	3.3%	\$6,940,081	0.9%	\$7,078,772	2.0%
Measure R 0.5% (2010)	3,069,000	2.7%	3,080,000	0.4%	3,142,000	2.0%
Measure ES 0.25% (2020)	1,527,000	3.0%	1,540,000	0.9%	1,571,000	2.0%
Measure SEM 0.25% (2024)	1,518,000	315.0%	1,540,000	1.4%	1,571,000	2.0%
<b>Total</b>	<b>\$12,993,232</b>		<b>\$13,100,081</b>		<b>\$13,362,772</b>	

# COST INCREASES

## ○ Budgeted expenditure rose \$2.5 million for FY 26-27

### ■ Main increases are as follows:

- Full-time salaries \$516,491
  - Include increases in compensation of the City Manager \$38,980, City Clerk / Director of General Services \$55,965, Director of Community Services \$58,594, Director of Finance \$21,777, and Recreation Coordinator / Pool Manager \$102,491.
- Parks & Recreation Regular Part-time salaries \$376,101
  - 6 Senior Recreation Leaders and 38 Recreation Leaders
- Parks & Recreation Seasonal Part-time salaries \$338,369
  - 1 Assistant Pool Manager and 41 Recreation Leaders
- Economic Development non-labor \$339,850
- Sheriff contract \$246,400
- Emergency Preparedness \$100,000
- Community Promotion non-labor \$88,480
- Human Resources non-labor \$76,812
- Community Development non-labor \$74,300
- Public Works Administration non-labor \$73,480
- Risk Management non-labor \$73,049
- Information Technology \$64,285
- Special Events \$41,500

# COST REDUCTIONS

- **\$5,000,000 investment into the Real Estate Investment Fund has been postponed.**
- **Public Work's planned capital outlays of \$553,000 for FY 26-27 were postponed until FY 27-28.**
- **Community Development's planned General Plan update of \$400,000 were postponed until FY 27-28.**
- **Two Coordinator positions were assumed to be eliminated with an annual cost savings of \$279,000 per year.**
  
- **\$797,611 of COPS Fund's fund balance is budgeted to be transferred to the General Fund to be applied towards the Sheriff contract in FY 26-27.**

# CONTINGENCY PLANS

- The City will be updating its Cost and Fee Study in FY 26-27.
- The City plans to conduct a survey in FY 26-27 to gauge the community's affinity for City's services as compared to the funding required to continue providing those services.
- Based on the survey's results, the City will discuss whether to eliminate or reduce any service or take a Utility Users Tax measure to the voters during the November 2028 election.
- The next slide was presented during last year's Budget Study Session on June 3, 2025, as a possible long-term solution.

# CONTINGENCY PLANS (CONTINUED)

## UTILITY USERS TAX

	Bell	El Monte	Pico Rivera	San Gabriel	South El Monte	South Pasadena
UUT Rate	10.00%	7.00%	4.50%	8.00%	0.00%	7.50%
UUT Revenue (FY22-23)	4,063,935	8,099,671	4,001,578	5,639,889	n/a	4,431,072
Miles from SEM	9.3	2.1	4.9	5.5	0	11.2
Population	31,864	103,794	59,189	37,732	19,441	25,860

- An UUT Ordinance usually exempts low-income (senior or disabled) households from payment of this tax.
- It is estimated that a 10% UUT will generate \$4 million per year for the City of South El Monte.

# ADDITIONAL INFORMATION

○ Reservation Fee Waivers for the past 12 months has been as follows (Does not include donations to non-profits):

Organization	Fee waiver Request	Amount
AYSO Soccer	Soccer Season	\$ 53,450
SEM National Little League	Softball and Baseball Season	49,265
Montebello Brewers Baseball	Baseball Season	64,225
SEM.EM Jets	Football and Cheer Season	31,734
Temple City Sheriffs	Senior Center	1,400
Narcotics Anonymous of SoCal	Community Center Gym	1,296
SEM Aviators Baseball	Baseball Season	3,600
SEM Veterans Baseball	Adult Baseball Season	6,500
Veterans Hunters	Senior Center Reservation	1,200
South El Monte Girls Basketball	Senior Center Reservation	1,302
SEM Community Outreach	Senior Center Reservation	1,200
SEM Community Outreach	Senior Center Reservation	2,400
<b>Total</b>		<b>\$217,572</b>

# ADDITIONAL INFORMATION (CONTINUED)

○ 50% of events and part-time labor cost to host those events:

	Non-Labor Cost	Labor Cost	Total
Events	\$241,000	\$ 47,750	\$286,750
Recreation Programs	30,200	44,600	74,800
After School Program	6,500	115,00	121,500
Aquatic Programs	7,500	320,000	327,500
<b>Total</b>	<b>\$285,200</b>	<b>\$412,350</b>	<b>\$810,550</b>

○ For FY26-27, the City is budgeting 44 regular part-time employees (at 0.5 FTE's) and 42 seasonal part-time employees (at 0.2 FTE's)

# ADDITIONAL INFORMATION (CONTINUED)

## ○ Part-time labor cost budgeted in Public Works:

	FTE's	Part-Time
Landscape Maintenance	0.5	\$22,603
Street Maintenance	0.5	22,603
Vehicle Maintenance	0.5	35,573
Facility Maintenance	4 x 0.5	99,351
<b>Total</b>		<b>\$180,130</b>

○ For FY26-27, the City is budgeting 7 regular part-time employees (at 0.5 FTE's) as shown above.

# Questions

**City of South El Monte**  
**Fiscal 2025-26 & Fiscal 2026-27**  
**Estimated Fund Balances**

FUND NUMBER - FUND NAME	6/30/2025				6/30/2026				6/30/2027
	Audited Fund Balance	Revenues	(Expenditures)	Net Revenues (Expenditures)	Unaudited Fund Balance	Revenues	(Expenditures)	Net Revenues (Expenditures)	Unaudited Fund Balance
01 - GENERAL FUND	\$ 18,046,617	\$ 26,771,610	\$ (27,144,047)	\$ (372,437)	\$ 17,674,180	\$ 27,844,695	\$ (28,573,171)	\$ (728,476)	\$ 16,945,704
<b>TOTAL GENERAL FUND</b>	<b>\$ 18,046,617</b>	<b>\$ 26,771,610</b>	<b>\$ (27,144,047)</b>	<b>\$ (372,437)</b>	<b>\$ 17,674,180</b>	<b>\$ 27,844,695</b>	<b>\$ (28,573,171)</b>	<b>\$ (728,476)</b>	<b>\$ 16,945,704</b>
<b>SPECIAL REVENUE FUNDS:</b>									
02 - GAS TAX	-	517,310	(423,354)	93,956	93,956	517,310	(522,500)	(5,190)	88,766
06 - OLDER AMERICAN ACT	(113,001)	402,454	(409,500)	(7,046)	(120,047)	402,454	(550,000)	(147,546)	(267,593)
07 - ROAD MAINTENANCE AND REHABILITATION	566,368	487,253	(790,000)	(302,747)	263,621	487,253	(747,000)	(259,747)	3,874
10 - ROSEMEAD MAINTENANCE DISTRICT	15,271	1,161	-	1,161	16,432	1,161	-	1,161	17,593
11 - HAYWARD MAINTENANCE DISTRICT	25,449	33	-	33	25,482	33	-	33	25,515
13 - AIR QUALITY MANAGEMENT DISTRICT	73,799	19,314	-	19,314	93,113	19,314	(25,000)	(5,686)	87,427
14 - CABLE PEG FUND	105,190	11,000	(75,000)	(64,000)	41,190	11,000	-	11,000	52,190
15 - IN LIEU FEES	1,268,123	-	(616,653)	(616,653)	651,470	-	(560,000)	(560,000)	91,470
17 - DEPARTMENT OF ENERGY GRANT	(594,573)	616,242	(34,839)	581,403	(13,170)	-	-	-	(13,170)
20 - STATE COPS GRANT	797,611	201,537	(201,537)	-	797,611	201,537	(999,148)	(797,611)	-
25 - USED OIL RECYCLING GRANT	7,126	10,175	(3,329)	6,846	13,972	10,175	(10,175)	-	13,972
27 - BEVERAGE CONTAINER RECYCLING GRANT	19,893	-	-	-	19,893	-	-	-	19,893
36 - HOMELESSNESS INITIATIVE	(22,614)	-	-	-	(22,614)	-	(13,120)	(13,120)	(35,734)
37 - MEASURE M LOCAL RETURN	1,030,436	354,564	(852,913)	(498,349)	532,087	318,238	(777,579)	(459,341)	72,746
38 - PROP "C" LOCAL RETURN	2,365,882	417,135	(1,035,553)	(618,418)	1,747,464	424,317	(957,311)	(532,994)	1,214,470
39 - COMMUNITY DEVELOPMENT BLOCK GRANT	(171,046)	511,905	(340,859)	171,046	-	-	-	-	-
40 - HIGHWAY SAFETY IMPROVEMENT PROGRAM	(17,887)	707,800	(689,913)	17,887	-	-	-	-	-
41 - PROP "A" PARK BOND GRANT	18,085	26,880	-	26,880	44,965	-	-	-	44,965
43 - TRANSPORTATION DEVELOPMENT ACT	(33,000)	33,000	-	33,000	-	-	-	-	-
44 - PROP "A" LOCAL RETURN	1,274,069	503,191	(830,305)	(327,114)	946,955	511,850	(1,021,771)	(509,921)	437,034
45 - MEASURE R LOCAL RETURN	1,343,266	312,851	(1,049,368)	(736,517)	606,749	312,851	(457,341)	(144,490)	462,259
46 - SEWER ASSESSMENT	4,473,459	565,423	(7,024)	558,399	5,031,858	565,423	(250,000)	315,423	5,347,281
47 - STATE DEFERRED LOAN PROGRAM	33,723	-	-	-	33,723	-	-	-	33,723
49 - CALHOME GENERAL PROGAM	38,054	-	-	-	38,054	-	-	-	38,054
51 - PERMANENT LOCAL HOUSING ALLOCATION	(10,115)	8,565	(8,565)	-	(10,115)	507,764	(507,764)	-	(10,115)
55 - CALHOME REUSE FUND	719,249	-	(181,762)	(181,762)	537,487	-	(552,293)	(552,293)	(14,806)
56 - BEGIN REUSE FUND	66,019	-	-	-	66,019	-	-	-	66,019
68 - MISCELLANEOUS GRANTS FUND	(1,334,135)	11,353,288	(11,353,288)	-	(1,334,135)	11,551,812	(11,551,812)	-	(1,334,135)
70 - SAFE CLEAN WATER PROGRAM - LOCAL	1,254,306	441,942	(391,284)	50,658	1,304,964	441,942	(1,674,920)	(1,232,978)	71,986
71 - SAFE CLEAN WATER PROGRAM - REGIONAL	535,501	-	(353,429)	(353,429)	182,072	-	(182,072)	(182,072)	-
86 & 94 - HOUSING SUCCESSOR FUND	232,217	-	-	-	232,217	-	-	-	232,217
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ 13,966,725</b>	<b>\$ 17,503,023</b>	<b>\$ (19,648,475)</b>	<b>\$ (2,145,452)</b>	<b>\$ 11,821,273</b>	<b>\$ 16,284,434</b>	<b>\$ (21,359,806)</b>	<b>\$ (5,075,372)</b>	<b>\$ 6,745,901</b>
<b>GRAND TOTAL</b>	<b>\$ 32,013,342</b>	<b>\$ 44,274,633</b>	<b>\$ (46,792,522)</b>	<b>\$ (2,517,889)</b>	<b>\$ 29,495,453</b>	<b>\$ 44,129,129</b>	<b>\$ (49,932,977)</b>	<b>\$ (5,803,848)</b>	<b>\$ 23,691,605</b>

**City of South El Monte**  
**Fiscal 2026-27 Proposed Budget**  
**General Fund Estimated Revenues**

Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
4105	PROPERTY TAX-AB 1197	\$ 1,037,793	\$ 1,037,793	\$ 1,051,060	HdL	\$ 1,072,776	\$ 1,095,288	\$ 1,118,625	\$ 1,140,998
4115	TRANSFER TAX	\$ 39,478	\$ 124,824	\$ 124,824	1.00	\$ 124,824	\$ 124,824	\$ 124,824	\$ 124,824
4120	SALES TAX	\$ 6,659,980	\$ 6,879,232	\$ 6,940,081	HdL	\$ 7,278,772	\$ 7,424,347	\$ 7,572,834	\$ 7,724,291
4121	TRANSACTION TAX	\$ 6,047,000	\$ 6,114,000	\$ 6,160,000	HdL	\$ 6,284,000	\$ 6,409,680	\$ 6,537,874	\$ 6,668,631
4125	FRANCHISE TAX	\$ 624,834	\$ 624,834	\$ 637,331	1.02	\$ 650,077	\$ 663,079	\$ 676,340	\$ 689,867
4130	WASTE FRANCHISE	\$ 720,322	\$ 720,322	\$ 734,728	1.02	\$ 749,423	\$ 764,411	\$ 779,700	\$ 795,294
4135	TRANSIENT TAX	\$ 309,563	\$ 309,563	\$ 315,754	1.02	\$ 322,069	\$ 328,511	\$ 335,081	\$ 341,783
4205	BUSINESS LICENSE	\$ 630,000	\$ 502,799	\$ 502,799	1.00	\$ 502,799	\$ 502,799	\$ 502,799	\$ 502,799
4225	TOW FEES	\$ 112,992	\$ 136,187	\$ 138,910	1.02	\$ 141,689	\$ 144,522	\$ 147,413	\$ 150,361
4227	PARKING PERMITS	\$ 375	\$ 375	\$ 383	1.02	\$ 390	\$ 398	\$ 406	\$ 414
4230	PUBLIC WORKS PERMIT	\$ 99,888	\$ 79,559	\$ 81,150	1.02	\$ 82,773	\$ 84,429	\$ 86,117	\$ 87,840
4235	ELECTRICAL PERMITS	\$ 131,384	\$ 209,769	\$ 213,964	1.02	\$ 218,243	\$ 222,608	\$ 227,060	\$ 231,601
4240	MECHANICAL PERMITS	\$ 60,662	\$ 53,856	\$ 54,933	1.02	\$ 56,032	\$ 57,153	\$ 58,296	\$ 59,462
4245	PLUMBING PERMITS	\$ 133,082	\$ 117,126	\$ 119,468	1.02	\$ 121,858	\$ 124,295	\$ 126,781	\$ 129,316
4250	BUILDING PERMITS	\$ 1,530,903	\$ 1,530,903	\$ 1,561,521	1.02	\$ 1,592,751	\$ 1,624,607	\$ 1,657,099	\$ 1,690,241
4255	SEWER PERMITS	\$ 7,286	\$ 8,456	\$ 8,625	1.02	\$ 8,798	\$ 8,974	\$ 9,153	\$ 9,336
4260	GRADING	\$ 1,626	\$ 10,372	\$ 10,579	1.02	\$ 10,791	\$ 11,007	\$ 11,227	\$ 11,451
4263	ENCROACHMENT PERMIT	\$ 104,137	\$ 134,309	\$ 136,995	1.02	\$ 139,735	\$ 142,530	\$ 145,381	\$ 148,288
4271	FORECLOSURE REGIS.FEE	\$ -	\$ 2,390	\$ 2,438	1.02	\$ 2,487	\$ 2,536	\$ 2,587	\$ 2,639
4272	HOME FRCLSRE PROCSSG.FEE	\$ -	\$ 460	\$ 469	1.02	\$ 479	\$ 488	\$ 498	\$ 508
4275	DEVELOPMENT	\$ 300,000	\$ 150,000	\$ 150,000	1.00	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
4280	INDUSTRIAL WASTE PERMITS	\$ 68,313	\$ 42,943	\$ 42,943	1.00	\$ 42,943	\$ 42,943	\$ 42,943	\$ 42,943
4285	DOG LICENSE	\$ -	\$ 23,065	\$ 23,065	1.00	\$ 23,065	\$ 23,065	\$ 23,065	\$ 23,065
4300	PASSPORT REVENUES	\$ 13,023	\$ 24,714	\$ 25,208	1.02	\$ 25,712	\$ 26,227	\$ 26,751	\$ 27,286
4310	FINES & FORFEITURES	\$ 12,056	\$ 19,134	\$ 19,134	1.00	\$ 19,134	\$ 19,134	\$ 19,134	\$ 19,134
4330	APPEALS TO DECISIONS	\$ -	\$ 15	\$ 15	1.00	\$ 15	\$ 15	\$ 15	\$ 15
4350	ADMIN CITATION FEES	\$ 4,000	\$ 13,000	\$ 13,000	1.00	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
4405	INTEREST INCOME	\$ 550,000	\$ 538,337	\$ 750,000	1.00	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
4415	RENTS	\$ 74,837	\$ 72,155	\$ 72,155	1.00	\$ 72,155	\$ 72,155	\$ 72,155	\$ 72,155
4502	PLANNING FEES	\$ 185,417	\$ 160,637	\$ 160,637	1.00	\$ 160,637	\$ 160,637	\$ 160,637	\$ 160,637
4503	MISCELLANEOUS REVENUE	\$ 2,730	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
4508	DAY CAMPS/AFTER SCHOOL PG	\$ 21,586	\$ 21,586	\$ 21,586	1.00	\$ 21,586	\$ 21,586	\$ 21,586	\$ 21,586
4512	BASKETBALL	\$ 11,334	\$ 11,334	\$ 11,334	1.00	\$ 11,334	\$ 11,334	\$ 11,334	\$ 11,334
4514	T-BALL	\$ 5,825	\$ 5,825	\$ 5,825	1.00	\$ 5,825	\$ 5,825	\$ 5,825	\$ 5,825
4520	EXCURSION-SENIOR CTR	\$ -	\$ 4,115	\$ 4,115	1.00	\$ 4,115	\$ 4,115	\$ 4,115	\$ 4,115
4522	SPL EVENTS/EXCURSION-REC.	\$ 23,600	\$ 23,600	\$ 23,600	1.00	\$ 23,600	\$ 23,600	\$ 23,600	\$ 23,600
4524	RECREATIONAL CLASSES	\$ -	\$ 50	\$ 50	1.00	\$ 50	\$ 50	\$ 50	\$ 50

**City of South El Monte  
Fiscal 2026-27 Proposed Budget  
General Fund Estimated Revenues**

Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
4551	SANTA'S TOY DRIVE DONAT'N	\$ 16,900	\$ 25,500	\$ 25,500	1.00	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500
4554	FACILITY RESERVATIONS	\$ 24,002	\$ 24,002	\$ 24,002	1.00	\$ 24,002	\$ 24,002	\$ 24,002	\$ 24,002
4560	SWIM LESSON	\$ 12,672	\$ 41,139	\$ 41,139	1.00	\$ 41,139	\$ 41,139	\$ 41,139	\$ 41,139
4562	BOXING REGISTRATION	\$ 26,114	\$ 8,898	\$ 8,898	1.00	\$ 8,898	\$ 8,898	\$ 8,898	\$ 8,898
4563	BOXING DONATIONS	\$ -	\$ 3,353	\$ 3,353	1.00	\$ 3,353	\$ 3,353	\$ 3,353	\$ 3,353
4605	MOTOR VEHICLE IN LIEU	\$ 30,802	\$ 30,802	\$ 31,418	1.02	\$ 32,046	\$ 32,687	\$ 33,341	\$ 34,008
4606	PROP TAX IN LIEU OF VLF	\$ 3,715,110	\$ 3,715,110	\$ 3,919,089	HdL	\$ 4,069,190	\$ 4,225,447	\$ 4,387,704	\$ 4,387,704
4609	CDC PASS-THROUGH PAYMENTS	\$ 989,219	\$ 989,219	\$ 989,219	1.00	\$ 989,219	\$ 989,219	\$ 989,219	\$ 989,219
4736	DONATIONS-SENIOR SERVICES	\$ 36,148	\$ 36,148	\$ 36,148	1.00	\$ 36,148	\$ 36,148	\$ 36,148	\$ 36,148
4737	DONATIONS-MISC	\$ 42,152	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
4745	MISC. REVENUE	\$ 25,161	\$ 7,658	\$ 7,658	1.00	\$ 7,658	\$ 7,658	\$ 7,658	\$ 7,658
4750	REIMBURSEMENT	\$ 215,388	\$ 215,388	\$ 215,388	1.00	\$ 215,388	\$ 215,388	\$ 215,388	\$ 215,388
4751	CREDIT CARD PAYMENT CONVENIENCE FEE	\$ 10,496	\$ 10,496	\$ 10,496	1.00	\$ 10,496	\$ 10,496	\$ 10,496	\$ 10,496
4769	EXTENDED DAY CARE	\$ 8,338	\$ 8,338	\$ 8,338	1.00	\$ 8,338	\$ 8,338	\$ 8,338	\$ 8,338
4961	TSF FR/TO GENERAL FUNDS	\$ 1,776,776	\$ 1,947,921	\$ 2,405,368	N/A	\$ 1,295,720	\$ 1,269,448	\$ 1,317,928	\$ 1,368,507
<b>Total General Fund Revenues</b>		<b>\$ 26,453,304</b>	<b>\$ 26,771,610</b>	<b>\$ 27,844,694</b>		<b>\$ 27,451,032</b>	<b>\$ 27,957,892</b>	<b>\$ 28,553,415</b>	<b>\$ 28,995,046</b>

**City of South El Monte**  
**Fiscal 2026-27 Proposed Budget**  
**General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-100-1010	CITY COUNCIL	5010	SALARIES-FULL TIME	\$ 117,561	\$ 152,845	\$ 149,806	1.05	\$ 157,296	\$ 165,161	\$ 173,419	\$ 182,090
01-100-1010	CITY COUNCIL	5180	ALLOCATED BENEFITS	\$ 92,740	\$ 100,074	\$ 102,859	1.05	\$ 108,002	\$ 113,402	\$ 119,072	\$ 125,026
01-100-1010	CITY COUNCIL	5406	SPECIAL DEPT. SUPPLIES	\$ 10,000	\$ 18,973	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5908	TRAINING	\$ 2,000	\$ 1,000	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-100-1010	CITY COUNCIL	5910	CONFERENCES/SEMINARS	\$ 10,000	\$ 9,375	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5910	CONFERENCES/SEMINARS	\$ 10,000	\$ 9,375	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5910	CONFERENCES/SEMINARS	\$ 10,000	\$ 9,375	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5910	CONFERENCES/SEMINARS	\$ 10,000	\$ 9,375	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5910	CONFERENCES/SEMINARS	\$ 10,000	\$ 9,375	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1010	CITY COUNCIL	5912	MEETING EXPENSE	\$ 7,000	\$ 7,144	\$ 7,000	1.05	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
01-100-1010	CITY COUNCIL	5914	MEMBERSHIPS	\$ 31,940	\$ 21,637	\$ 38,056	1.05	\$ 39,959	\$ 41,957	\$ 44,055	\$ 46,257
<b>CITY COUNCIL Total</b>				<b>\$ 311,241</b>	<b>\$ 348,549</b>	<b>\$ 392,721</b>		<b>\$ 412,357</b>	<b>\$ 432,975</b>	<b>\$ 454,624</b>	<b>\$ 477,355</b>
01-100-1020	CITY MANAGER	5010	SALARIES-FULL TIME	\$ 542,965	\$ 547,405	\$ 613,358	1.05	\$ 644,026	\$ 676,227	\$ 710,039	\$ 745,540
01-100-1020	CITY MANAGER	5020	SALARIES-PART TIME	\$ -	\$ 25,958	\$ 48,157	1.05	\$ 50,565	\$ 53,093	\$ 55,748	\$ 58,535
01-100-1020	CITY MANAGER	5030	OVERTIME	\$ -	\$ 4,422	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-100-1020	CITY MANAGER	5180	ALLOCATED BENEFITS	\$ 153,050	\$ 110,680	\$ 162,831	1.05	\$ 170,973	\$ 179,521	\$ 188,497	\$ 197,922
01-100-1020	CITY MANAGER	5215	CONTR SVCS-PROFESSIONAL	\$ 191,000	\$ 158,745	\$ 191,000	1.05	\$ 200,550	\$ 210,578	\$ 221,106	\$ 232,162
01-100-1020	CITY MANAGER	5405	OFFICE SUPPLIES	\$ 7,000	\$ 5,529	\$ 7,000	1.05	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
01-100-1020	CITY MANAGER	5910	CONFERENCES/SEMINARS	\$ 9,000	\$ 9,570	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1020	CITY MANAGER	5912	MEETING EXPENSE	\$ 3,000	\$ 3,940	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-100-1020	CITY MANAGER	5914	MEMBERSHIPS	\$ 3,000	\$ 1,555	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-100-1020	CITY MANAGER	5916	POSTAGE	\$ 6,000	\$ 6,018	\$ 10,000	1.05	\$ 10,500	\$ 11,025	\$ 11,576	\$ 12,155
01-100-1020	CITY MANAGER	5932	SUBSCRIPTIONS	\$ 4,000	\$ 3,900	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
<b>CITY MANAGER Total</b>				<b>\$ 919,015</b>	<b>\$ 877,721</b>	<b>\$ 1,057,346</b>		<b>\$ 1,110,213</b>	<b>\$ 1,165,724</b>	<b>\$ 1,224,010</b>	<b>\$ 1,285,211</b>
01-100-1030	CITY ATTORNEY	5215	CONTR SVCS-PROFESSIONAL	\$ 700,000	\$ 557,016	\$ 700,000	1.05	\$ 735,000	\$ 771,750	\$ 810,338	\$ 850,854
<b>CITY ATTORNEY Total</b>				<b>\$ 700,000</b>	<b>\$ 557,016</b>	<b>\$ 700,000</b>		<b>\$ 735,000</b>	<b>\$ 771,750</b>	<b>\$ 810,338</b>	<b>\$ 850,854</b>
01-100-1040	COMMUNITY PROMOTION	5215	CONTR SVCS-PROFESSIONAL	\$ 8,500	\$ 8,289	\$ 13,700	1.05	\$ 14,385	\$ 15,104	\$ 15,859	\$ 16,652
01-100-1040	COMMUNITY PROMOTION	5406	SPECIAL DEPT. SUPPLIES	\$ 500	\$ 715	\$ 500	1.05	\$ 525	\$ 551	\$ 579	\$ 608
01-100-1040	COMMUNITY PROMOTION	5908	TRAINING	\$ 3,500	\$ 2,800	\$ 3,500	1.05	\$ 3,675	\$ 3,859	\$ 4,052	\$ 4,254
01-100-1040	COMMUNITY PROMOTION	5916	POSTAGE	\$ 25,000	\$ 25,000	\$ 36,000	1.05	\$ 37,800	\$ 39,690	\$ 41,675	\$ 43,758
01-100-1040	COMMUNITY PROMOTION	5921	NEWSLETTER	\$ 76,000	\$ 76,000	\$ 96,000	1.05	\$ 100,800	\$ 105,840	\$ 111,132	\$ 116,689
01-100-1040	COMMUNITY PROMOTION	5922	MISC COMMUNITY PROMOTION	\$ 53,720	\$ 64,319	\$ 105,000	1.05	\$ 110,250	\$ 115,763	\$ 121,551	\$ 127,628
01-100-1040	COMMUNITY PROMOTION	6015	OFFICE EQUIPMENT	\$ -	\$ -	\$ 1,000	1.00	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>COMMUNITY PROMOTION Total</b>				<b>\$ 167,220</b>	<b>\$ 177,123</b>	<b>\$ 255,700</b>		<b>\$ 268,435</b>	<b>\$ 281,807</b>	<b>\$ 295,847</b>	<b>\$ 310,589</b>
01-100-1050	HUMAN RESOURCES	5010	SALARIES-FULL TIME	\$ 324,556	\$ 323,240	\$ 381,108	1.05	\$ 400,163	\$ 420,172	\$ 441,180	\$ 463,239
01-100-1050	HUMAN RESOURCES	5020	SALARIES-PART TIME	\$ -	\$ 5,248	\$ 23,551	1.05	\$ 24,729	\$ 25,965	\$ 27,263	\$ 28,626
01-100-1050	HUMAN RESOURCES	5180	ALLOCATED BENEFITS	\$ 121,298	\$ 114,514	\$ 143,800	1.05	\$ 150,990	\$ 158,540	\$ 166,466	\$ 174,790
01-100-1050	HUMAN RESOURCES	5215	CONTR SVCS-PROFESSIONAL	\$ 100,000	\$ 111,462	\$ 100,000	1.05	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551
01-100-1050	HUMAN RESOURCES	5406	SPECIAL DEPT. SUPPLIES	\$ 14,000	\$ 14,037	\$ 16,500	1.05	\$ 17,325	\$ 18,191	\$ 19,101	\$ 20,056
01-100-1050	HUMAN RESOURCES	5908	TRAINING	\$ 15,000	\$ 11,846	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1050	HUMAN RESOURCES	5910	CONFERENCES/SEMINARS	\$ 3,750	\$ 3,899	\$ 4,500	1.05	\$ 4,725	\$ 4,961	\$ 5,209	\$ 5,470
01-100-1050	HUMAN RESOURCES	5912	MEETING EXPENSE	\$ 1,000	\$ 500	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-100-1050	HUMAN RESOURCES	5914	MEMBERSHIPS	\$ 6,000	\$ 3,300	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-100-1050	HUMAN RESOURCES	5918	ADVERTISING	\$ 5,000	\$ 2,150	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-100-1050	HUMAN RESOURCES	5934	FINGERPRINTING	\$ 5,000	\$ 3,454	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-100-1050	HUMAN RESOURCES	5936	EMPLOYEE PHYSICALS	\$ 20,000	\$ 12,554	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310
01-100-1050	HUMAN RESOURCES	5938	EDUCATION REIMBURSEMENT	\$ 20,000	\$ 12,157	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310

**City of South El Monte  
Fiscal 2026-27 Proposed Budget  
General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-100-1050	HUMAN RESOURCES	5940	EMPLOYEE RECOGNITION	\$ 20,000	\$ 20,556	\$ 21,500	1.05	\$ 22,575	\$ 23,704	\$ 24,889	\$ 26,133
01-100-1050	HUMAN RESOURCES	5941	MEDICAL INS ADM FEE	\$ 4,000	\$ 2,682	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-100-1050	HUMAN RESOURCES	5945	MEDICAL INSURANCE-RETIRED	\$ 20,000	\$ 18,965	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310
01-100-1050	HUMAN RESOURCES	5947	CALPERS UNFUNDED LIABILITY	\$ 165,000	\$ 164,581	\$ 233,062	1.05	\$ 227,000	\$ 235,000	\$ 219,000	\$ 198,000
<b>HUMAN RESOURCES Total</b>				<b>\$ 844,604</b>	<b>\$ 825,145</b>	<b>\$ 1,024,021</b>		<b>\$ 1,057,507</b>	<b>\$ 1,107,032</b>	<b>\$ 1,134,634</b>	<b>\$ 1,159,416</b>
01-100-1060	RISK MANAGEMENT	5805	EMPLOYEE BOND	\$ 1,503	\$ 1,461	\$ 1,680	1.05	\$ 1,764	\$ 1,852	\$ 1,945	\$ 2,042
01-100-1060	RISK MANAGEMENT	5810	GENERAL LIABILITY INS	\$ 282,222	\$ 282,222	\$ 418,614	1.05	\$ 439,545	\$ 461,522	\$ 484,598	\$ 508,828
01-100-1060	RISK MANAGEMENT	5815	WORKER'S COMP INS	\$ 336,307	\$ 336,307	\$ 285,861	1.05	\$ 300,154	\$ 315,162	\$ 330,920	\$ 347,466
01-100-1060	RISK MANAGEMENT	5820	PROPERTY & AUTO INS	\$ 193,311	\$ 178,257	\$ 180,486	1.05	\$ 189,510	\$ 198,986	\$ 208,935	\$ 219,382
01-100-1060	RISK MANAGEMENT	5825	ENVIRONMENTAL INS	\$ 3,361	\$ 2,829	\$ 3,112	1.05	\$ 3,268	\$ 3,431	\$ 3,603	\$ 3,783
01-100-1060	RISK MANAGEMENT	5910	CONFERENCES/SEMINARS	\$ 1,500	\$ 750	\$ 1,500	1.05	\$ 1,575	\$ 1,654	\$ 1,736	\$ 1,823
01-100-1060	RISK MANAGEMENT	5914	MEMBERSHIPS	\$ 850	\$ 425	\$ 850	1.05	\$ 893	\$ 937	\$ 984	\$ 1,033
<b>RISK MANAGEMENT Total</b>				<b>\$ 819,054</b>	<b>\$ 802,251</b>	<b>\$ 892,103</b>		<b>\$ 936,708</b>	<b>\$ 983,544</b>	<b>\$ 1,032,721</b>	<b>\$ 1,084,357</b>
01-110-1110	PUBLIC SAFETY & LAW ENFORCEMENT	5220	CONTR SVCS-GEN LAW ENF	\$ 5,900,000	\$ 5,900,000	\$ 6,035,700	1.05	\$ 6,337,485	\$ 6,654,359	\$ 6,987,077	\$ 7,336,431
01-110-1110	PUBLIC SAFETY & LAW ENFORCEMENT	5610	LIABILITY INSURANCE	\$ 700,000	\$ 700,000	\$ 801,500	1.05	\$ 841,575	\$ 883,654	\$ 927,836	\$ 974,228
01-110-1110	PUBLIC SAFETY & LAW ENFORCEMENT	5633	COMMUNITY BASED PROGRAM	\$ 100,000	\$ 72,116	\$ 102,300	1.05	\$ 107,415	\$ 112,786	\$ 118,425	\$ 124,346
01-110-1110	PUBLIC SAFETY & LAW ENFORCEMENT	5635	LAW ENF.-SATURATION PATRL	\$ 300,000	\$ 703,195	\$ 306,900	1.05	\$ 322,245	\$ 338,357	\$ 355,275	\$ 373,039
<b>PUBLIC SAFETY &amp; LAW ENFORCEMENT Total</b>				<b>\$ 7,000,000</b>	<b>\$ 7,375,312</b>	<b>\$ 7,246,400</b>		<b>\$ 7,608,720</b>	<b>\$ 7,989,156</b>	<b>\$ 8,388,614</b>	<b>\$ 8,808,044</b>
01-120-1210	CITY CLERK	5010	SALARIES-FULL TIME	\$ 339,971	\$ 332,628	\$ 403,517	1.05	\$ 423,693	\$ 444,877	\$ 467,121	\$ 490,477
01-120-1210	CITY CLERK	5030	OVERTIME	\$ -	\$ 576	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-120-1210	CITY CLERK	5180	ALLOCATED BENEFITS	\$ 147,338	\$ 172,431	\$ 192,546	1.05	\$ 202,173	\$ 212,282	\$ 222,896	\$ 234,041
01-120-1210	CITY CLERK	5406	SPECIAL DEPT. SUPPLIES	\$ 5,500	\$ 5,804	\$ 5,800	1.05	\$ 6,090	\$ 6,395	\$ 6,714	\$ 7,050
01-120-1210	CITY CLERK	5908	TRAINING	\$ 4,000	\$ 2,000	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-120-1210	CITY CLERK	5910	CONFERENCES/SEMINARS	\$ 1,500	\$ 2,984	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-120-1210	CITY CLERK	5914	MEMBERSHIPS	\$ 870	\$ 670	\$ 1,200	1.05	\$ 1,260	\$ 1,323	\$ 1,389	\$ 1,459
01-120-1210	CITY CLERK	5919	LEGAL ADVERTISING	\$ 20,000	\$ 12,942	\$ 10,000	1.05	\$ 10,500	\$ 11,025	\$ 11,576	\$ 12,155
01-120-1210	CITY CLERK	5920	MUNICIPAL CODE SUPPLEMENT	\$ 5,000	\$ 2,500	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-120-1210	CITY CLERK	5933	RECORDS MANAGEMENT PRGRMS	\$ 680	\$ 450	\$ 680	1.05	\$ 714	\$ 750	\$ 787	\$ 827
<b>CITY CLERK Total</b>				<b>\$ 524,859</b>	<b>\$ 532,984</b>	<b>\$ 625,743</b>		<b>\$ 657,030</b>	<b>\$ 689,882</b>	<b>\$ 724,376</b>	<b>\$ 760,595</b>
01-120-1220	ELECTIONS	5205	CONTR SVCS-PUBLIC	\$ -	\$ -	\$ 35,000	1.05	\$ 36,750	\$ 38,588	\$ 40,517	\$ 42,543
01-120-1220	ELECTIONS	5415	ELECTION SUPPLIES	\$ -	\$ -	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-120-1220	ELECTIONS	5919	LEGAL ADVERTISING	\$ -	\$ -	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
<b>ELECTIONS Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,000</b>		<b>\$ 43,050</b>	<b>\$ 45,203</b>	<b>\$ 47,463</b>	<b>\$ 49,836</b>
01-130-1310	ACCOUNTING	5010	SALARIES-FULL TIME	\$ 507,500	\$ 491,802	\$ 592,356	1.05	\$ 621,974	\$ 653,072	\$ 685,726	\$ 720,012
01-130-1310	ACCOUNTING	5030	OVERTIME	\$ -	\$ 6,386	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-130-1310	ACCOUNTING	5180	ALLOCATED BENEFITS	\$ 220,661	\$ 150,076	\$ 157,083	1.05	\$ 164,937	\$ 173,184	\$ 181,843	\$ 190,935
01-130-1310	ACCOUNTING	5215	CONTR SVCS-PROFESSIONAL	\$ 85,739	\$ 60,790	\$ 56,869	1.05	\$ 59,712	\$ 62,698	\$ 65,833	\$ 69,125
01-130-1310	ACCOUNTING	5280	ARMORED SERVICES	\$ 2,446	\$ 2,296	\$ 2,578	1.05	\$ 2,707	\$ 2,842	\$ 2,984	\$ 3,134
01-130-1310	ACCOUNTING	5406	SPECIAL DEPT. SUPPLIES	\$ 3,800	\$ 3,089	\$ 3,800	1.05	\$ 3,990	\$ 4,190	\$ 4,399	\$ 4,619
01-130-1310	ACCOUNTING	5903	PROPERTY TAX AUDIT	\$ 10,495	\$ 13,687	\$ 11,563	1.05	\$ 12,141	\$ 12,748	\$ 13,386	\$ 14,055
01-130-1310	ACCOUNTING	5904	SALES TAX AUDIT	\$ 14,374	\$ 7,187	\$ 12,500	1.05	\$ 13,125	\$ 13,781	\$ 14,470	\$ 15,194
01-130-1310	ACCOUNTING	5906	ANNUAL AUDIT SERVICES	\$ 70,000	\$ 83,950	\$ 71,800	1.05	\$ 75,390	\$ 79,160	\$ 83,117	\$ 87,273
01-130-1310	ACCOUNTING	5908	TRAINING	\$ 1,000	\$ 500	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-130-1310	ACCOUNTING	5910	CONFERENCES/SEMINARS	\$ 2,315	\$ 2,408	\$ 7,100	1.05	\$ 7,455	\$ 7,828	\$ 8,219	\$ 8,630
01-130-1310	ACCOUNTING	5913	BANK CHARGES	\$ 17,758	\$ 9,522	\$ 17,758	1.05	\$ 18,646	\$ 19,578	\$ 20,557	\$ 21,585
01-130-1310	ACCOUNTING	5914	MEMBERSHIPS	\$ 3,074	\$ 3,411	\$ 2,789	1.05	\$ 2,928	\$ 3,075	\$ 3,229	\$ 3,390
01-130-1310	ACCOUNTING	6105	PRINCIPAL REDUCTION	\$ 389,255	\$ 389,255	\$ 402,101	DS Sch.	\$ 415,370	\$ 429,077	\$ 443,237	\$ 457,863

**City of South El Monte**  
**Fiscal 2026-27 Proposed Budget**  
**General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-130-1310	ACCOUNTING	6110	INTEREST EXPENSE	\$ 286,734	\$ 286,734	\$ 273,890	DS Sch.	\$ 260,619	\$ 246,912	\$ 232,753	\$ 210,571
01-130-1310	ACCOUNTING	6115	LOAN REPAYMENT	\$ 134,959	\$ 134,959	\$ 134,959	DS Sch.	\$ 134,959	\$ 134,959	\$ 134,959	\$ 134,959
<b>ACCOUNTING Total</b>				<b>\$ 1,750,110</b>	<b>\$ 1,646,052</b>	<b>\$ 1,748,146</b>		<b>\$ 1,795,004</b>	<b>\$ 1,844,206</b>	<b>\$ 1,895,870</b>	<b>\$ 1,942,560</b>
01-130-1330	INFORMATION TECHNOLOGY	5215	CONTR SVCS-PROFESSIONAL	\$ 347,499	\$ 364,169	\$ 358,699	1.05	\$ 376,634	\$ 395,466	\$ 415,239	\$ 436,001
01-130-1330	INFORMATION TECHNOLOGY	5406	SPECIAL DEPT. SUPPLIES	\$ 30,000	\$ 90,858	\$ 30,000	1.05	\$ 31,500	\$ 33,075	\$ 34,729	\$ 36,465
01-130-1330	INFORMATION TECHNOLOGY	5715	UTILITY-PHONE/CELL PHONE	\$ 72,000	\$ 77,736	\$ 100,000	1.05	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551
01-130-1330	INFORMATION TECHNOLOGY	5931	SOFTWARE LICENSES	\$ 259,638	\$ 248,198	\$ 282,243	1.05	\$ 296,355	\$ 311,173	\$ 326,732	\$ 343,068
01-130-1330	INFORMATION TECHNOLOGY	5932	SUBSCRIPTIONS	\$ 9,760	\$ 6,789	\$ 12,240	1.05	\$ 12,852	\$ 13,495	\$ 14,169	\$ 14,878
01-130-1330	INFORMATION TECHNOLOGY	5950	EQUIPMENT LEASE	\$ 41,068	\$ 39,680	\$ 41,068	1.05	\$ 43,121	\$ 45,277	\$ 47,541	\$ 49,918
<b>INFORMATION TECHNOLOGY Total</b>				<b>\$ 759,965</b>	<b>\$ 827,429</b>	<b>\$ 824,250</b>		<b>\$ 865,463</b>	<b>\$ 908,736</b>	<b>\$ 954,172</b>	<b>\$ 1,001,881</b>
01-130-1460	ANIMAL CONTROL	5215	CONTR SVCS-PROFESSIONAL	\$ 175,557	\$ 249,946	\$ 179,946	1.05	\$ 188,943	\$ 198,390	\$ 208,310	\$ 218,725
<b>ANIMAL CONTROL Total</b>				<b>\$ 175,557</b>	<b>\$ 249,946</b>	<b>\$ 179,946</b>		<b>\$ 188,943</b>	<b>\$ 198,390</b>	<b>\$ 208,310</b>	<b>\$ 218,725</b>
01-140-1410	PLANNING COMMISSION	5204	STIPEND	\$ 9,000	\$ 7,050	\$ 9,000	1.05	\$ 9,450	\$ 9,923	\$ 10,419	\$ 10,940
01-140-1410	PLANNING COMMISSION	5406	SPECIAL DEPT. SUPPLIES	\$ 500	\$ 250	\$ 500	1.05	\$ 525	\$ 551	\$ 579	\$ 608
01-140-1410	PLANNING COMMISSION	5908	TRAINING	\$ 3,000	\$ 1,500	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
<b>PLANNING COMMISSION Total</b>				<b>\$ 12,500</b>	<b>\$ 8,800</b>	<b>\$ 12,500</b>		<b>\$ 13,125</b>	<b>\$ 13,781</b>	<b>\$ 14,470</b>	<b>\$ 15,194</b>
01-140-1430	COMMUNITY DEVELOPMENT	5010	SALARIES-FULL TIME	\$ 718,045	\$ 484,697	\$ 665,370	1.05	\$ 698,639	\$ 733,570	\$ 770,249	\$ 808,761
01-140-1430	COMMUNITY DEVELOPMENT	5030	OVERTIME	\$ -	\$ 6,207	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-140-1430	COMMUNITY DEVELOPMENT	5180	ALLOCATED BENEFITS	\$ 309,347	\$ 203,993	\$ 303,818	1.05	\$ 319,009	\$ 334,959	\$ 351,707	\$ 369,293
01-140-1430	COMMUNITY DEVELOPMENT	5215	CONTR SVCS-PROFESSIONAL	\$ 471,700	\$ 273,701	\$ 546,000	Estimate	\$ 553,300	\$ 160,965	\$ 160,965	\$ 160,965
01-140-1430	COMMUNITY DEVELOPMENT	5406	SPECIAL DEPT. SUPPLIES	\$ 4,000	\$ 2,773	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-140-1430	COMMUNITY DEVELOPMENT	5908	TRAINING	\$ 2,500	\$ 1,250	\$ 1,300	1.05	\$ 1,365	\$ 1,433	\$ 1,505	\$ 1,580
01-140-1430	COMMUNITY DEVELOPMENT	5910	CONFERENCES/SEMINARS	\$ 4,000	\$ 2,718	\$ 5,200	1.05	\$ 5,460	\$ 5,733	\$ 6,020	\$ 6,321
01-140-1430	COMMUNITY DEVELOPMENT	5914	MEMBERSHIPS	\$ 2,140	\$ 1,070	\$ 2,140	1.05	\$ 2,247	\$ 2,359	\$ 2,477	\$ 2,601
<b>COMMUNITY DEVELOPMENT Total</b>				<b>\$ 1,511,732</b>	<b>\$ 976,409</b>	<b>\$ 1,527,828</b>		<b>\$ 1,584,219</b>	<b>\$ 1,243,430</b>	<b>\$ 1,297,554</b>	<b>\$ 1,354,383</b>
01-140-1440	BUILDING & SAFETY	5010	SALARIES-FULL TIME	\$ -	\$ 197	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-140-1440	BUILDING & SAFETY	5215	CONTR SVCS-PROFESSIONAL	\$ 405,000	\$ 392,934	\$ 405,000	1.05	\$ 425,250	\$ 446,513	\$ 468,838	\$ 492,280
01-140-1440	BUILDING & SAFETY	5406	SPECIAL DEPT. SUPPLIES	\$ 1,000	\$ 516	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-140-1440	BUILDING & SAFETY	5908	TRAINING	\$ 600	\$ 300	\$ 600	1.05	\$ 630	\$ 662	\$ 695	\$ 729
<b>BUILDING &amp; SAFETY Total</b>				<b>\$ 406,600</b>	<b>\$ 393,947</b>	<b>\$ 406,600</b>		<b>\$ 426,930</b>	<b>\$ 448,277</b>	<b>\$ 470,690</b>	<b>\$ 494,225</b>
01-150-1505	WOMEN'S COMMISSION	5204	STIPEND	\$ 2,000	\$ 1,500	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-150-1505	WOMEN'S COMMISSION	5406	SPECIAL DEPT. SUPPLIES	\$ 1,000	\$ 530	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-150-1505	WOMEN'S COMMISSION	5910	CONFERENCES/SEMINARS	\$ 500	\$ 250	\$ 500	1.05	\$ 525	\$ 551	\$ 579	\$ 608
01-150-1505	WOMEN'S COMMISSION	5952	SPECIAL EVENTS	\$ 10,000	\$ 10,026	\$ 12,000	1.05	\$ 12,600	\$ 13,230	\$ 13,892	\$ 14,586
<b>WOMEN'S COMMISSION Total</b>				<b>\$ 13,500</b>	<b>\$ 12,306</b>	<b>\$ 15,500</b>		<b>\$ 16,275</b>	<b>\$ 17,089</b>	<b>\$ 17,943</b>	<b>\$ 18,840</b>
01-150-1510	COMMUNITY SERVICES COMMISSION	5204	STIPEND	\$ 7,700	\$ 5,250	\$ 5,500	1.05	\$ 5,775	\$ 6,064	\$ 6,367	\$ 6,685
01-150-1510	COMMUNITY SERVICES COMMISSION	5406	SPECIAL DEPT. SUPPLIES	\$ 1,200	\$ 600	\$ 1,200	1.05	\$ 1,260	\$ 1,323	\$ 1,389	\$ 1,459
<b>COMMUNITY SERVICES COMMISSION Total</b>				<b>\$ 8,900</b>	<b>\$ 5,850</b>	<b>\$ 6,700</b>		<b>\$ 7,035</b>	<b>\$ 7,387</b>	<b>\$ 7,756</b>	<b>\$ 8,144</b>
01-150-1515	PATRIOTIC COMMISSION	5204	STIPEND	\$ 5,500	\$ 4,150	\$ 5,500	1.05	\$ 5,775	\$ 6,064	\$ 6,367	\$ 6,685
01-150-1515	PATRIOTIC COMMISSION	5406	SPECIAL DEPT. SUPPLIES	\$ 2,500	\$ 1,695	\$ 2,500	1.05	\$ 2,625	\$ 2,756	\$ 2,894	\$ 3,039
<b>PATRIOTIC COMMISSION Total</b>				<b>\$ 8,000</b>	<b>\$ 5,845</b>	<b>\$ 8,000</b>		<b>\$ 8,400</b>	<b>\$ 8,820</b>	<b>\$ 9,261</b>	<b>\$ 9,724</b>
01-150-1530	SENIOR SERVICES	5010	SALARIES-FULL TIME	\$ 362,287	\$ 319,670	\$ 334,098	1.05	\$ 350,803	\$ 368,343	\$ 386,760	\$ 406,098
01-150-1530	SENIOR SERVICES	5020	SALARIES-PART TIME	\$ 113,781	\$ 151,528	\$ 120,620	1.05	\$ 126,651	\$ 132,984	\$ 139,633	\$ 146,614
01-150-1530	SENIOR SERVICES	5030	OVERTIME	\$ -	\$ 909	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-150-1530	SENIOR SERVICES	5180	ALLOCATED BENEFITS	\$ 179,699	\$ 165,865	\$ 167,488	1.05	\$ 175,862	\$ 184,656	\$ 193,888	\$ 203,583
01-150-1530	SENIOR SERVICES	5406	SPECIAL DEPT. SUPPLIES	\$ 4,500	\$ 19,000	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-150-1530	SENIOR SERVICES	5430	SUPPLIES-ACTIVITIES	\$ 34,000	\$ 25,000	\$ 59,000	1.05	\$ 61,950	\$ 65,048	\$ 68,300	\$ 71,715

**City of South El Monte**  
**Fiscal 2026-27 Proposed Budget**  
**General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-150-1530	SENIOR SERVICES	5908	TRAINING	\$ 2,000	\$ 2,000	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-150-1530	SENIOR SERVICES	5910	CONFERENCES/SEMINARS	\$ 3,500	\$ 3,500	\$ 7,500	1.05	\$ 7,875	\$ 8,269	\$ 8,682	\$ 9,116
01-150-1530	SENIOR SERVICES	5952	SPECIAL EVENTS	\$ 40,000	\$ 40,000	\$ 50,000	1.05	\$ 52,500	\$ 55,125	\$ 57,881	\$ 60,775
01-150-1530	SENIOR SERVICES	5956	UNIFORMS	\$ 1,000	\$ 1,000	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-150-1530	SENIOR SERVICES	6020	EQUIPMENT	\$ 15,000	\$ 15,000	\$ 10,000	1.00	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>SENIOR SERVICES Total</b>				<b>\$ 755,767</b>	<b>\$ 743,472</b>	<b>\$ 756,706</b>		<b>\$ 794,041</b>	<b>\$ 833,243</b>	<b>\$ 874,406</b>	<b>\$ 917,626</b>
01-150-1540	PARKS & RECREATION	5010	SALARIES-FULL TIME	\$ 610,095	\$ 598,596	\$ 790,051	1.05	\$ 829,554	\$ 871,031	\$ 914,583	\$ 960,312
01-150-1540	PARKS & RECREATION	5020	SALARIES-PART TIME	\$ 736,423	\$ 1,096,486	\$ 961,529	1.05	\$ 1,009,605	\$ 1,060,086	\$ 1,113,090	\$ 1,168,745
01-150-1540	PARKS & RECREATION	5025	SALARIES-PART TIME SEASON	\$ -	\$ -	\$ 338,369	1.05	\$ 355,287	\$ 373,052	\$ 391,704	\$ 411,290
01-150-1540	PARKS & RECREATION	5030	OVERTIME	\$ -	\$ 28,812	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-150-1540	PARKS & RECREATION	5180	ALLOCATED BENEFITS	\$ 274,899	\$ 347,775	\$ 372,522	1.05	\$ 391,148	\$ 410,706	\$ 431,241	\$ 452,803
01-150-1540	PARKS & RECREATION	5210	CONTR SVCS-PRIVATE	\$ 2,000	\$ -	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-150-1540	PARKS & RECREATION	5406	SPECIAL DEPT. SUPPLIES	\$ 10,000	\$ 10,000	\$ 19,000	1.05	\$ 19,950	\$ 20,948	\$ 21,995	\$ 23,095
01-150-1540	PARKS & RECREATION	5431	PROGRAM SUPPLIES	\$ 50,000	\$ 54,000	\$ 65,000	1.05	\$ 68,250	\$ 71,663	\$ 75,246	\$ 79,008
01-150-1540	PARKS & RECREATION	5908	TRAINING	\$ 7,500	\$ 8,600	\$ 7,500	1.05	\$ 7,875	\$ 8,269	\$ 8,682	\$ 9,116
01-150-1540	PARKS & RECREATION	5910	CONFERENCES/SEMINARS	\$ 4,000	\$ 4,000	\$ 6,500	1.05	\$ 6,825	\$ 7,166	\$ 7,525	\$ 7,901
01-150-1540	PARKS & RECREATION	5912	MEETING EXPENSE	\$ 1,000	\$ 1,000	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-150-1540	PARKS & RECREATION	5914	MEMBERSHIPS	\$ 1,500	\$ 700	\$ 1,500	1.05	\$ 1,575	\$ 1,654	\$ 1,736	\$ 1,823
01-150-1540	PARKS & RECREATION	5951	FACILITY RENTAL	\$ 5,000	\$ 2,500	\$ 7,000	1.05	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
01-150-1540	PARKS & RECREATION	5954	SECURITY	\$ 1,000	\$ 500	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-150-1540	PARKS & RECREATION	5956	UNIFORMS	\$ 12,000	\$ 13,000	\$ 13,000	1.05	\$ 13,650	\$ 14,333	\$ 15,049	\$ 15,802
<b>PARKS &amp; RECREATION Total</b>				<b>\$ 1,715,417</b>	<b>\$ 2,165,970</b>	<b>\$ 2,585,971</b>		<b>\$ 2,715,270</b>	<b>\$ 2,851,033</b>	<b>\$ 2,993,585</b>	<b>\$ 3,143,264</b>
01-151-1541	SPORTS	5215	CONTR SVCS-PROFESSIONAL	\$ 9,000	\$ 5,220	\$ 12,000	1.05	\$ 12,600	\$ 13,230	\$ 13,892	\$ 14,586
01-151-1541	SPORTS	5430	SUPPLIES-ACTIVITIES	\$ 11,500	\$ 7,033	\$ 13,500	1.05	\$ 14,175	\$ 14,884	\$ 15,628	\$ 16,409
01-151-1541	SPORTS	5440	FOOD	\$ 2,500	\$ 2,268	\$ 2,500	1.05	\$ 2,625	\$ 2,756	\$ 2,894	\$ 3,039
01-151-1541	SPORTS	5499	MINOR EQUIPMENT	\$ 1,500	\$ 750	\$ 4,500	1.05	\$ 4,725	\$ 4,961	\$ 5,209	\$ 5,470
01-151-1541	SPORTS	5956	UNIFORMS	\$ 18,000	\$ 10,552	\$ 18,000	1.05	\$ 18,900	\$ 19,845	\$ 20,837	\$ 21,879
<b>SPORTS Total</b>				<b>\$ 42,500</b>	<b>\$ 25,823</b>	<b>\$ 50,500</b>		<b>\$ 53,025</b>	<b>\$ 55,676</b>	<b>\$ 58,460</b>	<b>\$ 61,383</b>
01-151-1542	BOXING	5020	SALARIES-PART TIME	\$ 117,090	\$ 68,603	\$ 123,043	1.05	\$ 129,195	\$ 135,655	\$ 142,438	\$ 149,560
01-151-1542	BOXING	5180	ALLOCATED BENEFITS	\$ 20,102	\$ 24,558	\$ 23,735	1.05	\$ 24,922	\$ 26,168	\$ 27,476	\$ 28,850
01-151-1542	BOXING	5499	MINOR EQUIPMENT	\$ 6,000	\$ 7,280	\$ 6,000	1.05	\$ 6,300	\$ 6,615	\$ 6,946	\$ 7,293
01-151-1542	BOXING	5914	MEMBERSHIPS	\$ 2,000	\$ 1,380	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-151-1542	BOXING	5952	SPECIAL EVENTS	\$ 18,000	\$ 17,364	\$ 14,000	1.05	\$ 14,700	\$ 15,435	\$ 16,207	\$ 17,017
01-151-1542	BOXING	5956	UNIFORMS	\$ 1,500	\$ 1,040	\$ 1,500	1.05	\$ 1,575	\$ 1,654	\$ 1,736	\$ 1,823
01-151-1542	BOXING	6020	EQUIPMENT	\$ 5,000	\$ 2,500	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
<b>BOXING Total</b>				<b>\$ 169,692</b>	<b>\$ 122,724</b>	<b>\$ 170,278</b>		<b>\$ 178,792</b>	<b>\$ 187,731</b>	<b>\$ 197,118</b>	<b>\$ 206,974</b>
01-151-1543	SPECIAL EVENTS	5430	SUPPLIES-ACTIVITIES	\$ 20,000	\$ 20,000	\$ 14,500	1.05	\$ 15,225	\$ 15,986	\$ 16,786	\$ 17,625
01-151-1543	SPECIAL EVENTS	5952	SPECIAL EVENTS	\$ 145,000	\$ 145,000	\$ 200,000	1.05	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101
01-151-1543	SPECIAL EVENTS	6020	EQUIPMENT	\$ 8,000	\$ 4,000	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
<b>SPECIAL EVENTS Total</b>				<b>\$ 173,000</b>	<b>\$ 169,000</b>	<b>\$ 214,500</b>		<b>\$ 225,225</b>	<b>\$ 236,486</b>	<b>\$ 248,311</b>	<b>\$ 260,726</b>
01-151-1544	FOURTH OF JULY	5210	CONTR SVCS-PRIVATE	\$ 85,000	\$ 91,000	\$ 113,000	1.05	\$ 118,650	\$ 124,583	\$ 130,812	\$ 137,352
01-151-1544	FOURTH OF JULY	5430	SUPPLIES-ACTIVITIES	\$ 10,000	\$ 10,000	\$ 10,000	1.05	\$ 10,500	\$ 11,025	\$ 11,576	\$ 12,155
01-151-1544	FOURTH OF JULY	5440	FOOD	\$ 2,500	\$ 2,600	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
<b>FOURTH OF JULY Total</b>				<b>\$ 97,500</b>	<b>\$ 103,600</b>	<b>\$ 123,000</b>		<b>\$ 129,150</b>	<b>\$ 135,608</b>	<b>\$ 142,388</b>	<b>\$ 149,507</b>
01-151-1545	NIGHT MARKETS	5210	CONTR SVCS-PRIVATE	\$ 25,000	\$ 20,000	\$ 25,000	1.05	\$ 26,250	\$ 27,563	\$ 28,941	\$ 30,388
01-151-1545	NIGHT MARKETS	5430	SUPPLIES-ACTIVITIES	\$ 35,000	\$ 51,000	\$ 50,000	1.05	\$ 52,500	\$ 55,125	\$ 57,881	\$ 60,775
01-151-1545	NIGHT MARKETS	5499	MINOR EQUIPMENT	\$ 50,000	\$ 40,000	\$ 35,000	1.05	\$ 36,750	\$ 38,588	\$ 40,517	\$ 42,543

**City of South El Monte  
Fiscal 2026-27 Proposed Budget  
General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
<b>NIGHT MARKETS Total</b>				<b>\$ 110,000</b>	<b>\$ 111,000</b>	<b>\$ 110,000</b>		<b>\$ 115,500</b>	<b>\$ 121,275</b>	<b>\$ 127,339</b>	<b>\$ 133,706</b>
01-151-1546	CHRISTMAS WISH	5210	CONTR SVCS-PRIVATE	\$ 12,000	\$ 9,500	\$ 12,000	1.05	\$ 12,600	\$ 13,230	\$ 13,892	\$ 14,586
01-151-1546	CHRISTMAS WISH	5406	SPECIAL DEPT. SUPPLIES	\$ 24,000	\$ 32,000	\$ 32,000	1.05	\$ 33,600	\$ 35,280	\$ 37,044	\$ 38,896
01-151-1546	CHRISTMAS WISH	5440	FOOD	\$ 5,000	\$ 4,300	\$ 8,000	1.05	\$ 8,400	\$ 8,820	\$ 9,261	\$ 9,724
<b>CHRISTMAS WISH Total</b>				<b>\$ 41,000</b>	<b>\$ 45,800</b>	<b>\$ 52,000</b>		<b>\$ 54,600</b>	<b>\$ 57,330</b>	<b>\$ 60,197</b>	<b>\$ 63,206</b>
01-151-1548	FLAGS OF VALOR	5406	SPECIAL DEPT. SUPPLIES	\$ 11,000	\$ 5,500	\$ 11,000	1.05	\$ 11,550	\$ 12,128	\$ 12,734	\$ 13,371
01-151-1548	FLAGS OF VALOR	5440	FOOD	\$ -	\$ -	\$ 500	1.05	\$ 525	\$ 551	\$ 579	\$ 608
<b>FLAGS OF VALOR Total</b>				<b>\$ 11,000</b>	<b>\$ 5,500</b>	<b>\$ 11,500</b>		<b>\$ 12,075</b>	<b>\$ 12,679</b>	<b>\$ 13,313</b>	<b>\$ 13,978</b>
01-160-1610	COMMUNITY CENTER	5406	SPECIAL DEPT. SUPPLIES	\$ 1,600	\$ 800	\$ 1,600	1.05	\$ 1,680	\$ 1,764	\$ 1,852	\$ 1,945
01-160-1610	COMMUNITY CENTER	5420	EMERGENCY SUPPLIES	\$ 2,000	\$ 3,669	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-160-1610	COMMUNITY CENTER	5520	MAINTENANCE-GENERAL	\$ 25,000	\$ 17,258	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310
01-160-1610	COMMUNITY CENTER	6025	IMPROVEMENTS	\$ -	\$ -	\$ -	N/A	\$ 125,000	\$ -	\$ -	\$ -
<b>COMMUNITY CENTER Total</b>				<b>\$ 28,600</b>	<b>\$ 21,728</b>	<b>\$ 24,600</b>		<b>\$ 150,830</b>	<b>\$ 27,122</b>	<b>\$ 28,478</b>	<b>\$ 29,901</b>
01-160-1620	SENIOR CENTER	5420	EMERGENCY SUPPLIES	\$ 600	\$ 656	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-160-1620	SENIOR CENTER	5520	MAINTENANCE-GENERAL	\$ 30,000	\$ 24,489	\$ 30,000	1.05	\$ 31,500	\$ 33,075	\$ 34,729	\$ 36,465
<b>SENIOR CENTER Total</b>				<b>\$ 30,600</b>	<b>\$ 25,145</b>	<b>\$ 31,000</b>		<b>\$ 32,550</b>	<b>\$ 34,178</b>	<b>\$ 35,886</b>	<b>\$ 37,681</b>
01-160-1630	MINI CENTER	5520	MAINTENANCE-GENERAL	\$ 8,500	\$ 5,559	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-160-1630	MINI CENTER	6025	IMPROVEMENTS	\$ -	\$ -	\$ -	N/A	\$ 15,000	\$ -	\$ -	\$ -
<b>MINI CENTER Total</b>				<b>\$ 8,500</b>	<b>\$ 5,559</b>	<b>\$ 4,000</b>		<b>\$ 19,200</b>	<b>\$ 4,410</b>	<b>\$ 4,631</b>	<b>\$ 4,862</b>
01-160-1640	AQUATIC CENTER	5420	EMERGENCY SUPPLIES	\$ 1,100	\$ 1,227	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-160-1640	AQUATIC CENTER	5425	POOL SUPPLIES	\$ 35,000	\$ 28,674	\$ 35,000	1.05	\$ 36,750	\$ 38,588	\$ 40,517	\$ 42,543
01-160-1640	AQUATIC CENTER	5520	MAINTENANCE-GENERAL	\$ 27,000	\$ 19,668	\$ 27,000	1.05	\$ 28,350	\$ 29,768	\$ 31,256	\$ 32,819
01-160-1640	AQUATIC CENTER	6025	IMPROVEMENTS	\$ -	\$ -	\$ -	N/A	\$ 35,000	\$ -	\$ -	\$ -
<b>AQUATIC CENTER Total</b>				<b>\$ 63,100</b>	<b>\$ 49,568</b>	<b>\$ 63,000</b>		<b>\$ 101,150</b>	<b>\$ 69,458</b>	<b>\$ 72,930</b>	<b>\$ 76,577</b>
01-160-1650	NEW TEMPLE PARK	5520	MAINTENANCE-GENERAL	\$ 65,000	\$ 73,059	\$ 65,000	1.05	\$ 68,250	\$ 71,663	\$ 75,246	\$ 79,008
01-160-1650	NEW TEMPLE PARK	6025	IMPROVEMENTS	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
<b>NEW TEMPLE PARK Total</b>				<b>\$ 65,000</b>	<b>\$ 73,059</b>	<b>\$ 65,000</b>		<b>\$ 68,250</b>	<b>\$ 71,663</b>	<b>\$ 75,246</b>	<b>\$ 79,008</b>
01-160-1660	SHIVELY PARK	5520	MAINTENANCE-GENERAL	\$ 16,000	\$ 11,676	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
01-160-1660	SHIVELY PARK	6025	IMPROVEMENTS	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
<b>SHIVELY PARK Total</b>				<b>\$ 16,000</b>	<b>\$ 11,676</b>	<b>\$ 15,000</b>		<b>\$ 15,750</b>	<b>\$ 16,538</b>	<b>\$ 17,364</b>	<b>\$ 18,233</b>
01-160-1670	MARY VAN DYKE PARK	5010	SALARIES-FULL TIME	\$ -	\$ 260	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-160-1670	MARY VAN DYKE PARK	5520	MAINTENANCE-GENERAL	\$ 20,000	\$ 13,436	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
<b>MARY VAN DYKE PARK Total</b>				<b>\$ 20,000</b>	<b>\$ 13,696</b>	<b>\$ 15,000</b>		<b>\$ 15,750</b>	<b>\$ 16,538</b>	<b>\$ 17,364</b>	<b>\$ 18,233</b>
01-170-1020	PUBLIC WORKS ADMINISTRATION	5010	SALARIES-FULL TIME	\$ 599,047	\$ 494,205	\$ 395,897	1.05	\$ 415,692	\$ 436,476	\$ 458,300	\$ 481,215
01-170-1020	PUBLIC WORKS ADMINISTRATION	5030	OVERTIME	\$ -	\$ 28,248	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1020	PUBLIC WORKS ADMINISTRATION	5180	ALLOCATED BENEFITS	\$ 243,892	\$ 196,635	\$ 162,503	1.05	\$ 170,628	\$ 179,160	\$ 188,118	\$ 197,523
01-170-1020	PUBLIC WORKS ADMINISTRATION	5406	SPECIAL DEPT. SUPPLIES	\$ 20,000	\$ 18,003	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310
01-170-1020	PUBLIC WORKS ADMINISTRATION	5420	EMERGENCY SUPPLIES	\$ 1,000	\$ 769	\$ 500	1.05	\$ 525	\$ 551	\$ 579	\$ 608
01-170-1020	PUBLIC WORKS ADMINISTRATION	5505	EQUIPMENT MAINTENANCE	\$ 39,000	\$ 19,500	\$ 39,000	1.05	\$ 40,950	\$ 42,998	\$ 45,147	\$ 47,405
01-170-1020	PUBLIC WORKS ADMINISTRATION	5515	JANITORIAL/CUSTODIAL SVCS	\$ 131,020	\$ 186,731	\$ 210,000	1.05	\$ 220,500	\$ 231,525	\$ 243,101	\$ 255,256
01-170-1020	PUBLIC WORKS ADMINISTRATION	5908	TRAINING	\$ 7,500	\$ 5,544	\$ 7,500	1.05	\$ 7,875	\$ 8,269	\$ 8,682	\$ 9,116
01-170-1020	PUBLIC WORKS ADMINISTRATION	5910	CONFERENCES/SEMINARS	\$ 5,000	\$ 3,728	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-170-1020	PUBLIC WORKS ADMINISTRATION	5914	MEMBERSHIPS	\$ 6,000	\$ 3,469	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-170-1020	PUBLIC WORKS ADMINISTRATION	5956	UNIFORMS	\$ 25,000	\$ 29,651	\$ 32,000	1.05	\$ 33,600	\$ 35,280	\$ 37,044	\$ 38,896
01-170-1020	PUBLIC WORKS ADMINISTRATION	5962	TOOLS-SMALL	\$ 25,000	\$ 14,934	\$ 15,000	1.05	\$ 15,750	\$ 16,538	\$ 17,364	\$ 18,233
<b>PUBLIC WORKS ADMINISTRATION Total</b>				<b>\$ 1,102,459</b>	<b>\$ 1,001,418</b>	<b>\$ 891,400</b>		<b>\$ 935,970</b>	<b>\$ 982,769</b>	<b>\$ 1,031,907</b>	<b>\$ 1,083,502</b>
01-170-1100	PARKING ENFORCEMENT	5010	SALARIES-FULL TIME	\$ -	\$ 54,640	\$ -	0.00	\$ -	\$ -	\$ -	\$ -

**City of South El Monte  
Fiscal 2026-27 Proposed Budget  
General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-170-1100	PARKING ENFORCEMENT	5020	SALARIES-PART TIME	\$ -	\$ 14,200	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1100	PARKING ENFORCEMENT	5180	ALLOCATED BENEFITS	\$ -	\$ 21,850	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1100	PARKING ENFORCEMENT	5215	CONTR SVCS-PROFESSIONAL	\$ 383,773	\$ 201,904	\$ 392,234	1.05	\$ 411,846	\$ 432,438	\$ 454,060	\$ 476,763
01-170-1100	PARKING ENFORCEMENT	5406	SPECIAL DEPT. SUPPLIES	\$ 5,000	\$ 2,594	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-170-1100	PARKING ENFORCEMENT	5908	TRAINING	\$ 1,000	\$ 500	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1100	PARKING ENFORCEMENT	5956	UNIFORMS	\$ 3,500	\$ 1,750	\$ 3,500	1.05	\$ 3,675	\$ 3,859	\$ 4,052	\$ 4,254
<b>PARKING ENFORCEMENT Total</b>				<b>\$ 393,273</b>	<b>\$ 297,438</b>	<b>\$ 400,734</b>		<b>\$ 420,771</b>	<b>\$ 441,809</b>	<b>\$ 463,900</b>	<b>\$ 487,095</b>
01-170-1105	CITY ENGINEERING	5215	CONTR SVCS-PROFESSIONAL	\$ 855,780	\$ 784,165	\$ 855,780	1.05	\$ 898,569	\$ 943,497	\$ 990,672	\$ 1,040,206
<b>CITY ENGINEERING Total</b>				<b>\$ 855,780</b>	<b>\$ 784,165</b>	<b>\$ 855,780</b>		<b>\$ 898,569</b>	<b>\$ 943,497</b>	<b>\$ 990,672</b>	<b>\$ 1,040,206</b>
01-170-1170	SCHOOL SAFETY	5020	SALARIES-PART TIME	\$ 120,358	\$ 101,549	\$ 126,478	1.05	\$ 132,802	\$ 139,442	\$ 146,414	\$ 153,735
01-170-1170	SCHOOL SAFETY	5180	ALLOCATED BENEFITS	\$ 9,207	\$ 8,054	\$ 9,676	1.05	\$ 10,160	\$ 10,668	\$ 11,201	\$ 11,761
01-170-1170	SCHOOL SAFETY	5956	UNIFORMS	\$ 2,000	\$ 2,344	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-170-1170	SCHOOL SAFETY	5966	FUEL	\$ 600	\$ 384	\$ 600	1.05	\$ 630	\$ 662	\$ 695	\$ 729
<b>SCHOOL SAFETY Total</b>				<b>\$ 132,165</b>	<b>\$ 112,331</b>	<b>\$ 138,754</b>		<b>\$ 145,692</b>	<b>\$ 152,976</b>	<b>\$ 160,625</b>	<b>\$ 168,656</b>
01-170-1475	ENVIRONMENTAL ENGINEERING	5215	CONTR SVCS-PROFESSIONAL	\$ 54,432	\$ 43,408	\$ 54,432	1.05	\$ 57,154	\$ 60,011	\$ 63,012	\$ 66,162
<b>ENVIRONMENTAL ENGINEERING Total</b>				<b>\$ 54,432</b>	<b>\$ 43,408</b>	<b>\$ 54,432</b>		<b>\$ 57,154</b>	<b>\$ 60,011</b>	<b>\$ 63,012</b>	<b>\$ 66,162</b>
01-170-1480	WASTE MANAGEMENT (AB939)	5215	CONTR SVCS-PROFESSIONAL	\$ 91,251	\$ 234,212	\$ 91,251	1.05	\$ 95,814	\$ 100,604	\$ 105,634	\$ 110,916
<b>WASTE MANAGEMENT (AB939) Total</b>				<b>\$ 91,251</b>	<b>\$ 234,212</b>	<b>\$ 91,251</b>		<b>\$ 95,814</b>	<b>\$ 100,604</b>	<b>\$ 105,634</b>	<b>\$ 110,916</b>
01-170-1520	EMERGENCY PREPAREDNESS	5215	CONTR SVCS-PROFESSIONAL	\$ 50,000	\$ 25,000	\$ 150,000	1.05	\$ 157,500	\$ 165,375	\$ 173,644	\$ 182,326
01-170-1520	EMERGENCY PREPAREDNESS	5430	SUPPLIES-ACTIVITIES	\$ 9,000	\$ 6,113	\$ 9,000	1.05	\$ 9,450	\$ 9,923	\$ 10,419	\$ 10,940
01-170-1520	EMERGENCY PREPAREDNESS	5914	MEMBERSHIPS	\$ 2,000	\$ 2,557	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
<b>EMERGENCY PREPAREDNESS Total</b>				<b>\$ 61,000</b>	<b>\$ 33,670</b>	<b>\$ 161,000</b>		<b>\$ 169,050</b>	<b>\$ 177,503</b>	<b>\$ 186,378</b>	<b>\$ 195,697</b>
01-170-1710	CITY HALL	5420	EMERGENCY SUPPLIES	\$ 1,200	\$ 1,206	\$ 1,200	1.05	\$ 1,260	\$ 1,323	\$ 1,389	\$ 1,459
01-170-1710	CITY HALL	5520	MAINTENANCE-GENERAL	\$ 75,000	\$ 64,229	\$ 75,000	1.05	\$ 78,750	\$ 82,688	\$ 86,822	\$ 91,163
01-170-1710	CITY HALL	6025	IMPROVEMENTS	\$ -	\$ 157	\$ -	N/A	\$ 65,000	\$ -	\$ -	\$ -
<b>CITY HALL Total</b>				<b>\$ 76,200</b>	<b>\$ 65,592</b>	<b>\$ 76,200</b>		<b>\$ 145,010</b>	<b>\$ 84,011</b>	<b>\$ 88,211</b>	<b>\$ 92,622</b>
01-170-1720	MAINTENANCE / TRANSPORTATION YARD	5520	MAINTENANCE-GENERAL	\$ 40,000	\$ 33,975	\$ 25,000	1.05	\$ 26,250	\$ 27,563	\$ 28,941	\$ 30,388
01-170-1720	MAINTENANCE / TRANSPORTATION YARD	6025	IMPROVEMENTS	\$ 65,000	\$ 76,659	\$ -	N/A	\$ 130,000	\$ -	\$ -	\$ -
<b>MAINTENANCE / TRANSPORTATION YARD Total</b>				<b>\$ 105,000</b>	<b>\$ 110,634</b>	<b>\$ 25,000</b>		<b>\$ 156,250</b>	<b>\$ 27,563</b>	<b>\$ 28,941</b>	<b>\$ 30,388</b>
01-170-1730	CITY-GENERAL UTILITIES	5705	UTILITY-GAS	\$ 55,000	\$ 37,771	\$ 55,000	1.05	\$ 57,750	\$ 60,638	\$ 63,669	\$ 66,853
01-170-1730	CITY-GENERAL UTILITIES	5710	UTILITY-ELECTRICITY	\$ 200,000	\$ 186,879	\$ 200,000	1.05	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101
01-170-1730	CITY-GENERAL UTILITIES	5720	UTILITY-WATER	\$ 280,000	\$ 285,132	\$ 280,000	1.05	\$ 294,000	\$ 308,700	\$ 324,135	\$ 340,342
01-170-1730	CITY-GENERAL UTILITIES	5725	UTILITY-STREET LIGHTS	\$ 40,000	\$ 20,000	\$ 40,000	1.05	\$ 42,000	\$ 44,100	\$ 46,305	\$ 48,620
<b>CITY-GENERAL UTILITIES Total</b>				<b>\$ 575,000</b>	<b>\$ 529,782</b>	<b>\$ 575,000</b>		<b>\$ 603,750</b>	<b>\$ 633,938</b>	<b>\$ 665,634</b>	<b>\$ 698,916</b>
01-170-1740	FACILITY MAINTENANCE	5010	SALARIES-FULL TIME	\$ 312,077	\$ 309,052	\$ 452,087	1.05	\$ 474,691	\$ 498,426	\$ 523,347	\$ 549,515
01-170-1740	FACILITY MAINTENANCE	5020	SALARIES-PART TIME	\$ 43,147	\$ 52,590	\$ 90,500	1.05	\$ 95,025	\$ 99,776	\$ 104,765	\$ 110,003
01-170-1740	FACILITY MAINTENANCE	5030	OVERTIME	\$ -	\$ 35,013	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1740	FACILITY MAINTENANCE	5180	ALLOCATED BENEFITS	\$ 171,892	\$ 189,502	\$ 171,445	1.05	\$ 180,017	\$ 189,018	\$ 198,469	\$ 208,392
01-170-1740	FACILITY MAINTENANCE	5435	JANITORIAL/CUSTODIAL SUPP	\$ 75,000	\$ 68,837	\$ 75,000	1.05	\$ 78,750	\$ 82,688	\$ 86,822	\$ 91,163
01-170-1740	FACILITY MAINTENANCE	5545	GRAFFITI REMOVAL	\$ 2,000	\$ 3,447	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-170-1740	FACILITY MAINTENANCE	5962	TOOLS-SMALL	\$ -	\$ 152	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
<b>FACILITY MAINTENANCE Total</b>				<b>\$ 604,116</b>	<b>\$ 658,593</b>	<b>\$ 791,032</b>		<b>\$ 830,584</b>	<b>\$ 872,113</b>	<b>\$ 915,718</b>	<b>\$ 961,504</b>
01-170-1750	LANDSCAPE	5010	SALARIES-FULL TIME	\$ 590,881	\$ 641,212	\$ 564,391	1.05	\$ 592,611	\$ 622,241	\$ 653,353	\$ 686,021
01-170-1750	LANDSCAPE	5020	SALARIES-PART TIME	\$ 61,992	\$ 23,136	\$ 20,997	1.05	\$ 22,047	\$ 23,149	\$ 24,307	\$ 25,522
01-170-1750	LANDSCAPE	5030	OVERTIME	\$ -	\$ 16,755	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1750	LANDSCAPE	5180	ALLOCATED BENEFITS	\$ 276,435	\$ 293,070	\$ 277,224	1.05	\$ 291,085	\$ 305,639	\$ 320,921	\$ 336,967
01-170-1750	LANDSCAPE	5215	CONTR SVCS-PROFESSIONAL	\$ 300,000	\$ 236,458	\$ 300,000	1.05	\$ 315,000	\$ 330,750	\$ 347,288	\$ 364,652

**City of South El Monte**  
**Fiscal 2026-27 Proposed Budget**  
**General Fund Expenditures**

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
01-170-1750	LANDSCAPE	5505	EQUIPMENT MAINTENANCE	\$ 10,000	\$ 11,865	\$ 10,000	1.05	\$ 10,500	\$ 11,025	\$ 11,576	\$ 12,155
01-170-1750	LANDSCAPE	5520	MAINTENANCE-GENERAL	\$ 21,000	\$ 12,957	\$ 21,000	1.05	\$ 22,050	\$ 23,153	\$ 24,310	\$ 25,526
<b>LANDSCAPE Total</b>				<b>\$ 1,260,308</b>	<b>\$ 1,235,452</b>	<b>\$ 1,193,612</b>		<b>\$ 1,253,292</b>	<b>\$ 1,315,957</b>	<b>\$ 1,381,755</b>	<b>\$ 1,450,843</b>
01-170-1760	STREET MAINTENANCE	5010	SALARIES-FULL TIME	\$ 359,836	\$ 269,635	\$ 383,292	1.05	\$ 402,457	\$ 422,579	\$ 443,708	\$ 465,894
01-170-1760	STREET MAINTENANCE	5020	SALARIES-PART TIME	\$ 19,997	\$ 29,918	\$ 20,997	1.05	\$ 22,047	\$ 23,149	\$ 24,307	\$ 25,522
01-170-1760	STREET MAINTENANCE	5030	OVERTIME	\$ -	\$ 6,126	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1760	STREET MAINTENANCE	5180	ALLOCATED BENEFITS	\$ 207,787	\$ 157,000	\$ 193,632	1.05	\$ 203,314	\$ 213,479	\$ 224,153	\$ 235,361
01-170-1760	STREET MAINTENANCE	5540	STREET MAINTENANCE	\$ -	\$ 7,544	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1760	STREET MAINTENANCE	5545	GRAFFITI REMOVAL	\$ 5,000	\$ 3,281	\$ 5,000	1.05	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
01-170-1760	STREET MAINTENANCE	5550	STREET SWEEPING	\$ -	\$ -	\$ 10,000	1.05	\$ 10,500	\$ 11,025	\$ 11,576	\$ 12,155
<b>STREET MAINTENANCE Total</b>				<b>\$ 592,620</b>	<b>\$ 473,504</b>	<b>\$ 612,921</b>		<b>\$ 643,567</b>	<b>\$ 675,745</b>	<b>\$ 709,533</b>	<b>\$ 745,009</b>
01-170-1770	VEHICLE MAINTENANCE	5010	SALARIES-FULL TIME	\$ 121,656	\$ 89,275	\$ 126,837	1.05	\$ 133,179	\$ 139,838	\$ 146,830	\$ 154,171
01-170-1770	VEHICLE MAINTENANCE	5020	SALARIES-PART TIME	\$ -	\$ 30,206	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
01-170-1770	VEHICLE MAINTENANCE	5180	ALLOCATED BENEFITS	\$ 42,734	\$ 44,386	\$ 51,883	1.05	\$ 54,477	\$ 57,201	\$ 60,061	\$ 63,064
01-170-1770	VEHICLE MAINTENANCE	5525	VEHICLE MAINTENANCE	\$ 100,000	\$ 113,034	\$ 100,000	1.05	\$ 105,000	\$ 110,250	\$ 115,763	\$ 121,551
01-170-1770	VEHICLE MAINTENANCE	6010	VEHICLES	\$ 310,000	\$ 155,000	\$ -	N/A	\$ 140,000	\$ -	\$ -	\$ -
01-170-1770	VEHICLE MAINTENANCE	6020	EQUIPMENT	\$ 43,000	\$ 21,500	\$ -	1.00	\$ 43,000	\$ -	\$ -	\$ -
<b>VEHICLE MAINTENANCE Total</b>				<b>\$ 617,390</b>	<b>\$ 453,401</b>	<b>\$ 278,720</b>		<b>\$ 475,656</b>	<b>\$ 307,289</b>	<b>\$ 322,653</b>	<b>\$ 338,786</b>
01-170-7020	CODE ENFORCEMENT	5010	SALARIES-FULL TIME	\$ 353,558	\$ 353,631	\$ 296,058	1.05	\$ 310,861	\$ 326,404	\$ 342,724	\$ 359,860
01-170-7020	CODE ENFORCEMENT	5020	SALARIES-PART TIME	\$ -	\$ -	\$ 53,017	1.05	\$ 55,668	\$ 58,451	\$ 61,374	\$ 64,442
01-170-7020	CODE ENFORCEMENT	5030	OVERTIME	\$ 3,000	\$ 58,099	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-170-7020	CODE ENFORCEMENT	5180	ALLOCATED BENEFITS	\$ 166,849	\$ 176,052	\$ 136,879	1.05	\$ 143,723	\$ 150,909	\$ 158,455	\$ 166,377
01-170-7020	CODE ENFORCEMENT	5215	CONTR SVCS-PROFESSIONAL	\$ 21,000	\$ 16,244	\$ 21,000	1.05	\$ 22,050	\$ 23,153	\$ 24,310	\$ 25,526
01-170-7020	CODE ENFORCEMENT	5406	SPECIAL DEPT. SUPPLIES	\$ 1,000	\$ 1,382	\$ 3,000	1.05	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
01-170-7020	CODE ENFORCEMENT	5908	TRAINING	\$ 1,000	\$ 500	\$ 2,000	1.05	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
01-170-7020	CODE ENFORCEMENT	5914	MEMBERSHIPS	\$ 1,000	\$ 500	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-170-7020	CODE ENFORCEMENT	5956	UNIFORMS	\$ 3,500	\$ 1,750	\$ 3,500	1.05	\$ 3,675	\$ 3,859	\$ 4,052	\$ 4,254
<b>CODE ENFORCEMENT Total</b>				<b>\$ 550,907</b>	<b>\$ 608,157</b>	<b>\$ 519,454</b>		<b>\$ 545,427</b>	<b>\$ 572,698</b>	<b>\$ 601,333</b>	<b>\$ 631,400</b>
01-180-1800	ECONOMIC DEVELOPMENT	5010	SALARIES-FULL TIME	\$ -	\$ -	\$ 228,300	1.05	\$ 239,715	\$ 251,701	\$ 264,286	\$ 277,500
01-180-1800	ECONOMIC DEVELOPMENT	5020	SALARIES-PART TIME	\$ -	\$ -	\$ -	1.05	\$ -	\$ -	\$ -	\$ -
01-180-1800	ECONOMIC DEVELOPMENT	5180	ALLOCATED BENEFITS	\$ -	\$ -	\$ 83,172	1.05	\$ 87,331	\$ 91,697	\$ 96,282	\$ 101,096
01-180-1800	ECONOMIC DEVELOPMENT	5215	CONTR SVCS-PROFESSIONAL	\$ -	\$ -	\$ 300,000	1.00	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
01-180-1800	ECONOMIC DEVELOPMENT	5405	OFFICE SUPPLIES	\$ -	\$ -	\$ 1,500	1.05	\$ 1,575	\$ 1,654	\$ 1,736	\$ 1,823
01-180-1800	ECONOMIC DEVELOPMENT	5406	SPECIAL DEPT. SUPPLIES	\$ -	\$ -	\$ 6,000	1.05	\$ 6,300	\$ 6,615	\$ 6,946	\$ 7,293
01-180-1800	ECONOMIC DEVELOPMENT	5908	TRAINING	\$ -	\$ -	\$ 1,300	1.05	\$ 1,365	\$ 1,433	\$ 1,505	\$ 1,580
01-180-1800	ECONOMIC DEVELOPMENT	5910	CONFERENCES/SEMINARS	\$ -	\$ -	\$ 13,300	1.05	\$ 13,965	\$ 14,663	\$ 15,396	\$ 16,166
01-180-1800	ECONOMIC DEVELOPMENT	5912	MEETING EXPENSE	\$ -	\$ -	\$ 7,000	1.05	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
01-180-1800	ECONOMIC DEVELOPMENT	5914	MEMBERSHIPS	\$ -	\$ -	\$ 5,750	1.05	\$ 6,038	\$ 6,339	\$ 6,656	\$ 6,989
01-180-1800	ECONOMIC DEVELOPMENT	5922	MISC COMMUNITY PROMOTION	\$ -	\$ -	\$ 4,000	1.05	\$ 4,200	\$ 4,410	\$ 4,631	\$ 4,862
01-180-1800	ECONOMIC DEVELOPMENT	5932	SUBSCRIPTIONS	\$ -	\$ -	\$ 1,000	1.05	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
01-180-1800	ECONOMIC DEVELOPMENT	6020	EQUIPMENT	\$ -	\$ -	\$ -	0.00	\$ -	\$ -	\$ -	\$ -
<b>ECONOMIC DEVELOPMENT Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 651,322</b>		<b>\$ 668,888</b>	<b>\$ 687,333</b>	<b>\$ 706,699</b>	<b>\$ 727,034</b>
<b>Grand Total</b>				<b>\$ 26,352,434</b>	<b>\$ 25,957,764</b>	<b>\$ 28,573,171</b>		<b>\$ 30,461,014</b>	<b>\$ 30,923,968</b>	<b>\$ 32,378,272</b>	<b>\$ 33,893,533</b>

City of South El Monte  
Fiscal 2026-27 Proposed Budget  
General Fund Expenditures

Fund-Dept-Div	Division Name	Object	Object Name	FY26 Budget	FY26 Forecast	FY27 Budget	Escalation	FY28 Forecast	FY29 Forecast	FY30 Forecast	FY31 Forecast
			Total General Fund Revenues	\$ 26,453,304	\$ 26,771,610	\$ 27,844,694		\$ 27,451,032	\$ 27,957,892	\$ 28,553,415	\$ 28,995,046
			Total General Fund Expenditures	\$ 26,352,434	\$ 25,957,764	\$ 28,573,171		\$ 30,461,014	\$ 30,923,968	\$ 32,378,272	\$ 33,893,533
			Net Surplus (Deficit)	\$ 100,870	\$ 813,845	\$ (728,476)		\$ (3,009,982)	\$ (2,966,076)	\$ (3,824,856)	\$ (4,898,488)
			Beginning Fund Balance	\$ 18,046,617	\$ 18,046,617	\$ 17,674,180		\$ 16,945,704	\$ 13,935,722	\$ 10,969,646	\$ 7,144,789
			Net Surplus (Deficit)	\$ 100,870	\$ 813,845	\$ (728,476)		\$ (3,009,982)	\$ (2,966,076)	\$ (3,824,856)	\$ (4,898,488)
			Reserves Applied	\$ -	\$ (1,186,282)	\$ -		\$ -	\$ -	\$ -	\$ -
			Ending Fund Balance	\$ 18,147,487	\$ 17,674,180	\$ 16,945,704		\$ 13,935,722	\$ 10,969,646	\$ 7,144,789	\$ 2,246,302
			% of Total General Fund Expenditures	68.86%	68.09%	59.31%		45.75%	35.47%	22.07%	6.63%

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY COUNCIL**

**ACCOUNT NO:  
01-100-1010**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	117,561	152,845	149,806
Allocated Benefits	5180	92,740	100,074	102,859
<b>TOTAL PERSONNEL:</b>		<b>210,301</b>	<b>252,919</b>	<b>252,665</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Departmental Supplies	5406	10,000	18,973	15,000
Training	5908	2,000	1,000	5,000
Conferences/Seminars:	5910			
Acosta		10,000	9,375	15,000
Borjorquez		10,000	9,375	15,000
Delgado		10,000	9,375	15,000
Olmos		10,000	9,375	15,000
Rodriguez		10,000	9,375	15,000
Meeting Expense	5912	7,000	7,144	7,000
Memberships	5914	31,940	21,637	38,056
<b>TOTAL M &amp; O:</b>		<b>100,940</b>	<b>95,630</b>	<b>140,056</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>311,241</b>	<b>348,549</b>	<b>392,721</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY COUNCIL**

**ACCOUNT NO:  
01-100-1010**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time Consists five City Council members.	149,806
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	102,859
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards and forms, and other general office supplies.	15,000
5908	Training To provide for technical training classes for Council Secretary, such as computer programs.	5,000
5910	Conferences/Seminars Per Diem to attend conferences and meetings held out of town to pay for meals, parking fees and tips. Provides for travel expenses such as airline tickets, and mileage, as well as lodging expenses including hotel reservations and registration fees to attend conferences.	75,000
5912	Meeting Expense Provides for expenses incurred to attend local meetings or seminars. And City Council/ or hosted meetings.	7,000
5914	Memberships Provides for membership fees to professional organizations such as:	38,056
	California Contract Cities Association	4,700
	League of California Cities - State	8,237
	League of California Cities - County	1,805
	NALEO, Inc. - Individuals	1,000
	San Gabriel Valley Economic Partnerships	5,250
	San Gabriel Valley Council of Governments	8,400
	Southern California Association of Governments	2,884
	International Council of Shopping Centers	500
	Los Angeles County Economic Dev. Corp.	2,500
	Independent Cities Association Inc	975
	National League of Cities	1805
		<b>38,056</b>
		<b>392,721</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY MANAGER**

**ACCOUNT NO:  
01-100-1020**

<b>EXPENDITURE DETAIL</b>				
	<b>Acct</b>	<b>2025-26</b>	<b>2025-26</b>	<b>2026-27</b>
<b>DESCRIPTION</b>	<b>No.</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	542,965	547,405	613,358
Part Time	5020	-	25,958	48,157
Overtime	5030	-	4,422	-
Allocated Benefits	5180	153,050	110,680	162,831
<b>TOTAL PERSONNEL:</b>		<b>696,015</b>	<b>688,464</b>	<b>824,346</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	191,000	158,745	191,000
Office Supplies *	5405	7,000	5,529	7,000
Conferences/Seminars	5910	9,000	9,570	15,000
Meeting Expense	5912	3,000	3,940	3,000
Memberships	5914	3,000	1,555	3,000
Postage ***	5916	6,000	6,018	10,000
Subscriptions	5932	4,000	3,900	4,000
<b>TOTAL M &amp; O:</b>		<b>223,000</b>	<b>189,256</b>	<b>233,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>919,015</b>	<b>877,721</b>	<b>1,057,346</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY MANAGER**

**ACCOUNT NO:  
01-100-1020**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>			
5010	Salaries - Full Time Consists of: (1) FT City Manager (1) FT Sr. Exec. Assistant / Comm. Liaison (1) FT Administrative Coordinator (1) FT Admin. Assistant	613,358			
5020	Salaries - Part Time (13) PT Recreation Leader (summer interns)	48,157			
5030	Overtime	0			
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	162,831			
5215	Contract Services-Professional Townsend Public Affairs - Lobbying Services Tierra West Advisors - Strategic Planning Services Contingency - Other	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">131,000</td> </tr> <tr> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">10,000</td> </tr> </table>	131,000	50,000	10,000
131,000					
50,000					
10,000					
		191,000			
5405	Office Supplies General office supplies.	7,000			
5910	Conferences/Seminars Provides for travel expenses for City Manager such as airline tickets and mileage, as well as lodging expenses including hotel reservations and registration fees to attend conferences such as: California Contract Cities Annual Municipal Seminar ICA Winter Seminar NLC Congressional City Conference ICSC Las Vegas League of California Cities City Managers Conferences	15,000			
5912	Meeting Expense Provides for expenses incurred by the City Manager and Administrative Staff to attend local meetings or seminars	3,000			
5914	Memberships Provides for membership fees to professional organizations such as: San Gabriel Valley City Managers ICMA- International City Managers Association NLC-National League of Cities	3,000			
5916	Postage	10,000			
5932	Subscriptions Zoom, LA Times and SGV Tribune	4,000			
6015	Equipment	0			
		<b><u>1,057,346</u></b>			

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY ATTORNEY**

**ACCOUNT NO:  
01-100-1030**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits:	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services- Professional	5215	700,000	557,016	700,000
<b>TOTAL M &amp; O:</b>		<b>700,000</b>	<b>557,016</b>	<b>700,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>700,000</b>	<b>557,016</b>	<b>700,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

DIVISION:  
CITY ATTORNEY

ACCOUNT NO:  
01-100-1030

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services- Professional	700,000
		<u><u>700,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY PROMOTION**

**ACCOUNT NO:  
01-100-1040**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Part Time	5020	-	-	-
Overtime	5030	-	-	-
Allocated Benefits:	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	8,500	8,289	13,700
Departmental Supplies	5406	500	715	500
Conference/Training	5908	3,500	2,800	3,500
Postage	5916	25,000	25,000	36,000
Newsletter	5921	76,000	76,000	96,000
Misc. Community Promotions	5922	53,720	64,319	105,000
<b>TOTAL M &amp; O:</b>		<b>167,220</b>	<b>177,123</b>	<b>254,700</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	1,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>1,000</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>167,220</b>	<b>177,123</b>	<b>255,700</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY PROMOTION**

**ACCOUNT NO:  
01-100-1040**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<b>Acct #</b>	<b><u>Description:</u></b>	<b><u>Amount:</u></b>
5215	Contract Service-Professional Website - Civic Plus with AudioEye Accessibility Tool	13,700
5406	Departmental Supplies Digital Media Equipment Maintenance	500
5908	Conference/Training California Public Information Officials (CAPIO) Membership California Public Information Officials (CAPIO) Conference Social Media Summit	500 2,600 <u>400</u>
		3,500
5916	Newsletter Postage Provides for postage (at bulk rate costs) to mail out the monthly community newsletter.	36,000
5921	Newsletter Contract services for newsletter publishing.	96,000
5922	Misc. Community Promotions Conference and City Sponsored Give Aways Community Request (Request Letter Required) Awards given to Community-Congress-Residents State of the City Giveaway 4th of July Giveaways Sponsorships (e.g. Yearbooks pages, School Pamphlets) Events Promotions (Flowers, Decors, and Community Outreach) World Cup Giveaways	8,000 50,000 8,000 7,000 12,000 2,000 13,000 5,000
		105,000
6015	Equipment New Camera for Special Events and audio/visual equipment	1,000
		<u><u><b>255,700</b></u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HUMAN RESOURCES**

**ACCOUNT NO:  
01-100-1050**

<b>EXPENDITURE DETAIL</b>				
	<b>Acct</b>	<b>2025-26</b>	<b>2025-26</b>	<b>2026-27</b>
<b>DESCRIPTION</b>	<b>No.</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	324,556	323,240	381,108
Part Time	5020	-	5,248	23,551
Overtime	5030	-	-	-
Allocated Benefits	5180	121,298	114,514	143,800
<b>TOTAL PERSONNEL:</b>		<b>445,854</b>	<b>443,002</b>	<b>548,459</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	100,000	111,462	100,000
Departmental Supplies	5406	14,000	14,037	16,500
Misc. Operating Expenses	5900	-	-	-
Training	5908	15,000	11,846	15,000
Conferences/Seminars	5910	3,750	3,899	4,500
Memberships	5914	6,000	3,300	15,000
Advertising	5918	5,000	2,150	1,000
Fingerprinting	5934	5,000	3,454	5,000
Employee Physicals	5936	20,000	12,554	20,000
Education Reimbursement	5938	20,000	12,157	20,000
Employee Recognition	5940	20,000	20,556	21,500
Medical Insurance-Admin Fee	5941	4,000	2,682	4,000
Medical Insurance-Retired	5945	20,000	18,965	20,000
CalPERS Unfunded Liability	5947	165,000	164,581	233,062
<b>TOTAL M &amp; O:</b>		<b>397,750</b>	<b>381,643</b>	<b>475,562</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>843,604</b>	<b>824,645</b>	<b>1,024,021</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HUMAN RESOURCES**

**ACCOUNT NO:  
01-100-1050**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT HR/Risk Mgmt. Director (1) FT HR/Risk Mgmt. Analyst (1) FT HR/Risk Mgmt. Admin. Assistant	381,108
5020	Salaries - Part Time (1) PT HR/Risk Mgmt. Clerk	23,551
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	143,800
5215	Contract Services-Professional <del>Attorney: Personnel Rules Update - Lexipol</del> Muni Temp : currently at \$92,904 (@ 8 months)	100,000
5406	Departmental Supplies Employee testing, and department supplies. New Hire Branded Materials- Provides for expenses incurred to host City sponsored trainings (CJPIA)	16,500
5900	Misc. Operating Expenses	
5908	Training Comply with mandated training JPIA Training CalPELRA Training: Lodging, Meals, Flight CalPERS/SHRM Training: Lodging, Meals Exam Preparation (Training) Fee, hotel, meals	15,000
5910	Conferences/Seminars California Public Employers Labor Relations Association (CalPELRA) Conference. NeoGov Conference...HR Conference (Summit) AALRR -(Atkinson, Andelson, Loya, Ruud & Romo Law Corporation)	4,500
5914	Memberships Provides for membership fees to professional organizations. GovernmentJobs.com Subscription; Insight Subscription & Eforms Subscription Southern California Public Labor Relations Council (SCPLRC) CalPELRA AALRR -(Atkinson, Andelson, Loya, Ruud & Romo Law Corporation) Society of Human Resources Management (SHRM): Two (2) HR Professionals Membership, Certificate Exam Study & Fee CalChamber	15,000
5918	Advertising Posting job on career for immediate/urgent need through NEOGOV with Advertising Function Prediction for only few job titles that need	1,000
5934	Fingerprinting Provides funds for verification of new applicants' background checks.	5,000
5936	Employee Physicals/ DOT Drug Testing Medical physicals for new employees and existing employees.	20,000
5938	Education Reimbursement Professional education for staff.	20,000

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HUMAN RESOURCES**

**ACCOUNT NO:  
01-100-1050**

<b>BUDGET REQUEST JUSTIFICATION</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5940	Employee Recognition Employee service awards, plaques, flowers, holiday dinner, picnic, Employee Wellness Employee service awards: adding small award for 1 year completion to encourage continue employment- Miscellaneous: Employee Recognition program Wellness initiatives; Unanticipated HR operational support services Program monthly activities, and employee retreat (recreation staff). <i>**Note: City Wide credit card rebate applied to employee picnic event</i>	21,500
5941	Medical Insurance-Admin Fee (CalPERS)	4,000
5945	Medical Insurance-Retired Employer portion of Retiree costs.	20,000
5947	CalPERS Unfunded Liability	
	Misc. Classic	211,257
	Misc. 2nd Tier	2,612
	PEPRA	11,028
	Replacement Benefit Contribution	8,165
		233,062
		<b>1,024,021</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
RISK MANAGEMENT**

**NEW ACCOUNT NO:  
01-100-1060**

<b>EXPENDITURE DETAIL</b>				
	<b>Acct</b>	<b>2025-26</b>	<b>2025-26</b>	<b>2026-27</b>
<b>DESCRIPTION</b>	<b>No.</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Part Time	5020	-	-	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Crime Insurance	5805	1,503	1,461	1,680
General Liability Insurance	5810	282,222	282,222	418,614
Workers Comp. Insurance	5815	336,307	336,307	285,861
Property & Auto Insurance	5820	193,311	178,257	180,486
Environmental Insurance	5825	3,361	2,829	3,112
Conferences/ Seminars	5910	1,500	750	1,500
Memberships	5914	850	425	850
Claims & Damages	5943	-	-	-
<b>TOTAL M &amp; O:</b>		<b>819,054</b>	<b>802,251</b>	<b>892,103</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>		<b>819,054</b>	<b>802,251</b>	<b>892,103</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
RISK MANAGEMENT**

**ACCOUNT NO:  
01-100-1060**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5180	Allocated Benefits	0
5805	Crime Insurance Cost of Crime Insurance (Alliant Crime Insurance Program) Annual Renewal, Monthly service	1,680
5810	General Liability Insurance-CJPIA Provides for liability coverage for claims against the City. City shares in a pool with other entities through California Joint Powers Insurance Authority.	418,614
5815	Worker's Comp. Insurance-CJPIA Coverage for injuries incurred by employees while on City time. City shares in a pool with other entities through California Joint Powers Insurance Authority.	285,861
5820	Property & Auto Insurance-CJPIA Blanket insurance coverage for the property & vehicles owned by the City. Insurance is administered by California Joint Powers Insurance Authority.	180,486
5825	Environmental Insurance-CJPIA Liability insurance for hazardous waste.	3,112
5910	Conferences/ Seminars CJPIA Annual Risk Management Educational Forum Registration, Lodging, Meals Public Agency Risk management Association (PARMA) Registration, Lodging, Meals, Flights	1,500
5914	Memberships Public Risk management Association (PRIMA) Public Agency Risk management Association (PARMA)	850
5943	Claims & Damages	-
		<b><u>892,103</u></b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PUBLIC SAFETY & LAW ENFORCEMENT**

**ACCOUNT NO:  
01-110-1110**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Law Enforcement-Contract Svcs	5220	5,900,000	5,900,000	6,035,700
Liability Insurance	5610	700,000	700,000	801,500
Community Based Programs	5633	100,000	72,116	102,300
Saturation Patrol	5635	300,000	703,195	306,900
<b>TOTAL M &amp; O:</b>		<b>7,000,000</b>	<b>7,375,312</b>	<b>7,246,400</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>7,000,000</b>	<b>7,375,312</b>	<b>7,246,400</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SHERIFF**

**ACCOUNT NO:  
01-110-1110**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5220	Law Enforcement-Contract Services General law services provided by Los Angeles County Sheriff. Increased 2.3% from the prior year.	6,035,700
5610	Liability Insurance Increased 14.5% from the prior year.	801,500
5633	Community Based Programs July 4th Festivities New Temple Park, SEMHS & Firework Suppression, Deputy Day, Neighborhood Watch and Business Watch. Increased 2.3% from the prior year.	102,300
5635	Saturation Patrol Applied cost of Sergeant towards Saturation Patrols. Special patrol time, overtime for incidents within the City. Increased 2.3% from the prior year.	306,900
6015	Equipment	0
		<u><u>7,246,400</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY CLERK**

**ACCOUNT NO:  
01-120-1210**

<b>EXPENDITURE DETAIL</b>				
	<b>Acct</b>	<b>2025-26</b>	<b>2025-26</b>	<b>2026-27</b>
<b>DESCRIPTION</b>	<b>No.</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	339,971	332,628	403,517
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	576	-
Allocated Benefits	5180	147,338	172,431	192,546
<b>TOTAL PERSONNEL:</b>		<b>487,309</b>	<b>505,634</b>	<b>596,063</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	-	-	-
Departmental Supplies	5406	5,500	5,804	5,800
Training	5908	4,000	2,000	4,000
Conferences/Seminars	5910	1,500	2,984	3,000
Memberships	5914	870	670	1,200
Legal Advertising	5919	20,000	12,942	10,000
Municipal Code Supplements	5920	5,000	2,500	5,000
Software Licenses	5931	-	-	-
Records Management	5933	680	450	680
<b>TOTAL M &amp; O:</b>		<b>37,550</b>	<b>27,350</b>	<b>29,680</b>
<b><u>CAPITAL OUTLAY</u></b>				
		-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>524,859</b>	<b>532,984</b>	<b>625,743</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY CLERK**

**ACCOUNT NO:  
01-120-1210**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>						
5010	Salaries - Full Time (1) FT City Clerk (1) FT Deputy City Clerk (1) FT Executive Assistant	403,517						
5020	Salaries - Part Time	0						
5030	Overtime	0						
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	192,546						
5215	Contract Services-Professional	0						
5406	Departmental Supplies Supplies used by City Clerk department i.e. business cards, forms, permanent binders and paper for minutes, resolutions and ordinances, supplies for agenda binders, ink for copier and passport equipment.	5,800						
5908	Training Municipal Clerks Institute - Deputy City Clerk working to obtain Certified Municipal Clerk (CMC) Certification	4,000						
5910	Conferences/Seminars Attendance at City Clerk's Assoc. of Calif (CCAC) and League of California's New Laws & Elections Annual Conferences,	3,000						
5914	Memberships Provides for membership fees to professional organizations such as: California Municipal Clerks Association (\$300 City Clerk/\$300 Deputy CC) International Institute Municipal Clerks (\$235 City Clerk /\$135 Deputy CC)	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">600</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">370</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">1,200</td> <td></td> </tr> </table>	600		370		1,200	
600								
370								
1,200								
5919	Legal Advertising Publication of notices; Summary of Ordinances, NIBs, and Public Hearings.	10,000						
5920	Municipal Code Codification - Quality Code Publishing Codification Services to SEM Municipal Code	5,000						
5933	Records Management 1. SoCal Shred 2. Gladwell Governmental Services - Records Retention Schedule	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: right;">330</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">350</td> <td style="border-bottom: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;">680</td> <td></td> </tr> </table>	330		350		680	
330								
350								
680								
6015	Office Equipment	0						
		<b><u><u>625,743</u></u></b>						

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ELECTIONS**

**ACCOUNT NO:  
01-120-1220**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contracted Services-LA County	5205	-	-	35,000
Election Supplies	5415	-	-	1,000
Advertising	5918	-	-	-
Legal Advertising	5919	-	-	5,000
<b>TOTAL M &amp; O:</b>		-	-	<b>41,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>		-	-	<b>41,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ELECTIONS**

**ACCOUNT NO:  
01-120-1220**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5205	Contracted Services-LA County Registrar Recorder/Elections Division	35,000
5415	Election Supplies	1,000
5918	Advertising	0
5919	Legal Advertising Provides for translation & advertising associated with the local election- legal advertising	5,000
		<u><u><b>41,000</b></u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ACCOUNTING**

**ACCOUNT NO:  
01-130-1310**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	507,500	491,802	592,356
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	6,386	-
Allocated Benefits	5180	220,661	150,076	157,083
<b>TOTAL PERSONNEL:</b>		<b>728,161</b>	<b>648,264</b>	<b>749,439</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	85,739	60,790	56,869
Armored Services	5280	2,446	2,296	2,578
Departmental Supplies	5406	3,800	3,089	3,800
Property Tax Audit	5903	10,495	13,687	11,563
Sales Tax Audit	5904	14,374	7,187	12,500
Annual Audit Services	5906	70,000	83,950	71,800
Training	5908	1,000	500	1,000
Conferences/Seminars	5910	2,315	2,408	7,100
Bank Charges	5913	17,758	9,522	17,758
Memberships	5914	3,074	3,411	2,789
<b>TOTAL M &amp; O:</b>		<b>211,001</b>	<b>186,840</b>	<b>187,757</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>DEBT SERVICE</u></b>				
Principal Reduction	6105	389,255	389,255	402,101
Interest Expense	6110	286,734	286,734	273,890
Loan Repayment	6115	134,959	134,959	134,959
<b>TOTAL DEBT SERVICE:</b>		<b>810,948</b>	<b>810,948</b>	<b>810,950</b>
<b>TOTAL DIVISION COSTS:</b>		<b>1,750,110</b>	<b>1,646,052</b>	<b>1,748,146</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ACCOUNTING**

**ACCOUNT NO:  
01-130-1310**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Director of Finance General Fund reimbursed 5% by Prop A Fund - Admin General Fund reimbursed 5% by Prop C Fund - Admin General Fund reimbursed 5% by Measure M Fund - Admin General Fund reimbursed 5% by Measure R Fund - Admin (1) FT Accounting Manager General Fund reimbursed 5% by Prop A Fund - Admin General Fund reimbursed 5% by Prop C Fund - Admin General Fund reimbursed 5% by Measure M Fund - Admin General Fund reimbursed 5% by Measure R Fund - Admin (1) FT Senior Accounting Specialist General Fund reimbursed 5% by Prop A Fund - Admin General Fund reimbursed 5% by Prop C Fund - Admin General Fund reimbursed 5% by Measure M Fund - Admin General Fund reimbursed 5% by Measure R Fund - Admin (1) FT Accounting Technician General Fund reimbursed 5% by Prop A Fund - Admin General Fund reimbursed 5% by Prop C Fund - Admin General Fund reimbursed 5% by Measure M Fund - Admin General Fund reimbursed 5% by Measure R Fund - Admin	592,356
5020	Salaries - Part Time	0
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp, and employer's share of payroll taxes.	157,083
5215	Contract Services-Professional Trusaic - ACA compliance with IRS (\$1,082.43 x 6) + (\$1,104.08 x 6) = Trusaic - mailing distribution CalPERS - GASB 68 (3 reports @\$350 each) <b>New</b> GFOA Review Fees (COA, Budget, and PAFR) GovInvest - GASB 68 Pension Actuarial Reporting GovInvest - GASB 75 OPEB Actuarial Reporting Fiduciary Experts - City's 457 plan ERISA 3 (38) fiduciary services CalPERS Social Security Administration 218 Annual Fee Cost & fee study <b>New</b> Printing services for financial reports	13,119 250 1,050 1,500 1,800 4,250 2,500 400 30,000 2,000 <hr/> 56,869
5280	Armored Services Sectran Security (\$215 x 12 = \$2,578)	2,578
5406	Departmental Supplies To purchase office supplies such as copier paper, toner, file folders, signature plates for warrants, business cards, and tax filing forms such as W-2 and 1099 forms.	3,800
5903	Property Tax Audit Contract with HDL for property tax audit and reporting services (\$2,442 per quarter) HDL - ACFR Statistics Package & Debt Report California Municipal Statistics - Property Tax Svcs \$700	9,768 1,095 700 <hr/> 11,563
5904	Sales Tax Audit Contract with HDL for sales and transaction tax audit and reporting services.	12,500

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ACCOUNTING**

**ACCOUNT NO:  
01-130-1310**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5906	Annual Audit Services Financial Audit, Single Audit, & Safe Clean Water Program Audit Contract with HDL for transient occupancy tax audit and reporting services	61,800 <u>10,000</u> 71,800
5908	Training Provides funds for staff to attend training on the most current changes in tax laws, compliance filings, financial and accounting standards, rules, process, and technologies.	1,000
5910	Conferences/Seminars CSMFO Conference - 2 staff members (registration) CSMFO Conference - 2 staff member (flight, lodging, per diem) Tyler Connect Conference - 1 staff member (registration) Tyler Connect Conference - 1 staff member (flight, lodging, per diem)	1,350 3,000 1,250 <u>1,500</u> 7,100
5913	Bank Charges Global Payments - credit card machine rental (\$59.90 per month) Global Payments - credit card processing fee Authorized Net Gateway - credit card processing fees (\$6 per month) Authorized Net Gateway - credit card processing fees (\$20 per month) Merchant Bank Fee (\$16 per month) EPX Merchant Settlement Fee (\$127.92 per month)	719 15,000 72 240 192 <u>1,535</u> 17,758
5914	Memberships GFOA - 2 memberships (Director of Finance & Accounting Manager) CSMFO - 2 members (Director of Finance & Accounting Manager) Amazon Business Prime Membership Costco Membership (10 memberships various departments) Sam's Club Membership (8 memberships various departments) MyCPE Membership (Director of Finance) Municipal Management Assoc. of So. CA (MMASCC) U.S. Bank National Association (TValue Annual Subscription)	500 305 1,000 390 245 199 90 <u>60</u> 2,789
6105	Principal Reduction CalPERS Unfunded Actuarial Liability Financing (maturity date 6/1/2042): 06/01/2027 Principal \$402,101	402,101
6110	Interest Expense CalPERS Unfunded Actuarial Liability Financing (maturity date 6/1/2042): 12/01/2026 Interest \$136,945 06/01/2027 Interest \$136,945	273,890
6115	Loan Repayment State of California - Solar Loan Repayment (maturity in 2036) (\$67,479.57 twice a year)	134,959
		<u><u>1,748,146</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
INFORMATION TECHNOLOGY**

**ACCOUNT NO:  
01-130-1330**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	347,499	364,169	358,699
Departmental Supplies	5406	30,000	90,858	30,000
Utility-Phone/Cell Phone	5715	72,000	77,736	100,000
Software Licenses*	5931	259,638	248,198	282,243
Subscriptions	5932	9,760	6,789	12,240
Equipment Lease	5950	41,068	39,680	41,068
<b>TOTAL M &amp; O:</b>		<b>759,965</b>	<b>827,429</b>	<b>824,250</b>
<b><u>CAPITAL OUTLAY</u></b>				
Office Equipment	6015	-	-	-
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>759,965</b>	<b>827,429</b>	<b>824,250</b>

\* Consolidated software that were budgeted under other departments under IT for better oversight.

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
INFORMATION TECHNOLOGY**

**ACCOUNT NO:  
01-130-1330**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional	
	IT Services (82 Users X \$165/month)	162,360
	Cloud Backup Services (5 Terabytes X \$150/month)	0
	The City no longer has any servers to be backed up	
	Additional Services:	
	Azure Annual Subscription for Accella LMS	0
	Azure Resource Cleanup	0
	Microsoft 365 Licensing Resell	56,832
	Microsoft autopilot for automating laptop setups	0
	Carahsoft - scanning services (Community Development)	46,307
	ActiveNet Recreation Management Software (Community Services)	7,000
	CPS - scanning services (City Clerk)	40,000
	Accela upgrades	35,000
	Starlink Internet	2,700
<b>NEW</b>	Charter Communications - cable & internet	8,500
		358,699
5406	Departmental Supplies	
	Estimated replacement of laptops	27,000
	Estimated replacement for workstations	3,000
		30,000
5715	Utility-Phone/Cell Phone	
	Estimated City-wide cell-phone cost (First Net/T-Mobile)	100,000
5931	Software Licenses	
	Adobe (Acrobat Pro, Photoshop, Creative Cloud Pro)	5,112
	Black Knight annual fee (property data and analytics) (Community Development)	1,800
	Canva (flyer software annual license)	520
	Carahsoft Technology Corp. (Accela) (Community Development)	43,550
	CivicPlus - CivicClerk Agenda Management (City Clerk)	25,600
	ClearGov budgeting software annual license	17,922
	Constant Contact (email blast software annual license)	1,800
	CoStar Licensing (Community Development)	6,400
	Disability Access Consultants - annual license	2,000
	DocuSign (City Clerk)	3,900
	ESRI GIS Licensing Renewal (Community Development)	800
<b>NEW</b>	Flock License - surveillance cameras (Code Enforcement)	18,000
	GoGov - GOEnforce Code Enforcement subscription	5,000
	GoGov - GOREquest Citizens Management subscription	6,600
<b>NEW</b>	LA-RICS Communications System Radios annual subscription with LA Sheriffs	6,000
	Laserfiche - Cloud Service (City Clerk archive)	0
	Laserfiche - Departmental Repositories (City Clerk)	39,050
	Link Tree (Community Services)	100
	NeoGov Human Resources Software (HRIS) - For applicant tracking system, policy management, employee onboarding, electronic forms, and performance management, Analytics and Reporting	20,000
	NetFile FPPC Form 700 (City Clerk)	1,550
	PageFreezer (Community Services)	2,500
	Placer.ai - traffic analytics, demographics and visiting trends (Community Dev.) (services through October 2026)	5,000
	Readyly Platform - AI Customer Service and Support Software	9,000

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
INFORMATION TECHNOLOGY**

**ACCOUNT NO:  
01-130-1330**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5931	Software Licenses (continue)	
<b>NEW</b>	Resimplifi - property listing management for business/developers (Ecomic Dev.)	7,000
	Senior Registration Software License (Community Services)	1,500
	Tyler Incode accounting software annual license	50,729
	VeriBook Passport Appointing System (City Clerk)	810
		282,243
5932	Subscriptions	
	Adobe Sign	1,000
<b>NEW</b>	Apple iCloud Storage	700
	Cable service (Charter)	600
	Internet Service (9274) ATT Fiber Line	3,960
<b>NEW</b>	Claude (Finance)	1,800
<b>NEW</b>	ChatGPT	1,680
	Telnyx Phone Service	2,500
		12,240
5950	Equipment Leases	
	Quadient Leasing	
	Postage machine	3,845
	Letter folding maching	1,755
	Xerox	
	Copies (black/white and color)	13,500
	Xerox - Printers and Copiers (6 total)	
	Public Safety (C8145H2)	3,392
	City Hall Copy Room (XC9070)	6,048
	City Hall CM (C8145)	2,690
	Community Center (C8155)	4,736
	Senior Center (C8155)	4,736
	Public Works Yard (B615)	366
		41,068
6015	Office Equipment	0
6020	Equipment	0
		<b>824,250</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ANIMAL CONTROL**

**ACCOUNT NO:  
01-130-1460**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	175,557	162,168	179,946
<b>TOTAL M &amp; O:</b>		<b>175,557</b>	<b>162,168</b>	<b>179,946</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>175,557</b>	<b>162,168</b>	<b>179,946</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ANIMAL CONTROL**

**ACCOUNT NO:  
01-130-1460**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Public City of Downey - Contract services with SEAACA for animal control.	
	Animal control permits	149,127
	Admin fees	3,064
	Licensing admin	10,944
	Animal can vassing	16,811
		179,946
		<b>179,946</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PLANNING COMMISSION**

**ACCOUNT NO:  
01-140-1410**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Stipend	5204	9,000	7,050	9,000
Special Dept. Supplies	5406	500	250	500
Training	5908	3,000	1,500	3,000
<b>TOTAL M &amp; O:</b>		<b>12,500</b>	<b>8,800</b>	<b>12,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>12,500</b>	<b>8,800</b>	<b>12,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PLANNING COMMISSION**

**ACCOUNT NO:  
01-140-1410**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5204	Stipend Stipend per estimated number of public meeting.	9,000
5406	Departmental Supplies To purchase special supplies used only by the department such as office supplies, name plates and polo shirts for Commissioners.	500
5908	Training Provides funds for Commissioners to attend seminars and training to obtain the most current changes in laws and reporting requirements. Recommend (2) Commissioners to attend PC Academy	3,000
		<b>12,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY DEVELOPMENT**

**ACCOUNT NO:  
01-140-1430**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	718,045	484,697	665,370
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	6,207	-
Allocated Benefits	5180	309,347	203,993	303,818
<b>TOTAL PERSONNEL:</b>		<b>1,027,392</b>	<b>694,897</b>	<b>969,188</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	471,700	273,701	546,000
Departmental Supplies	5406	4,000	2,773	4,000
Training	5908	2,500	1,250	1,300
Conferences/Seminars	5910	4,000	2,718	5,200
Memberships	5914	2,140	1,070	2,140
Legal Notices	5919	-	-	-
Software Licenses	5931	-	-	-
<b>TOTAL M &amp; O:</b>		<b>484,340</b>	<b>281,512</b>	<b>558,640</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>1,511,732</b>	<b>976,409</b>	<b>1,527,828</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY DEVELOPMENT**

**ACCOUNT NO:  
01-140-1430**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (.5) FT Director of Community Development & PW (1) FT Assistant Planner (1) FT Community Development Analyst (1) FT Community Development Executive Assistant (1) FT Planning Manager (2) FT Permit Technicians	665,370
5020	Salaries - Part Time	0
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	303,818
5215	Contract Services-Professional CEQA Environmental Assessments (City Initiated Projects - GP, ZC, MND) Transtech Dev. Review Services (Traffic/Building COAs) for Planning Applications General Plan Update Phase 1 - Land-use, Circulation, Resources, Econ Dev, Digital Equity, and Art District Cannabis Consultant	25,000 30,000 400,000 <u>91,000</u>
		546,000
5406	Departmental Supplies To purchased special supplies used only by the department such as business cards, equipment, postage, ink, scales, office supplies, forms, refreshments for hosted meetings	4,000
5908	Training Provides funds for staff to attend seminars and training in most current changes in laws and reporting requirements. Trainings include Grant writing and management classes \$1,100, American Institute of Certified Planners \$75	1,300
5910	Conferences/Seminars Provides funds to attend conferences and meetings held out of town. To pay for meals, parking fees, tips mileage and registration fees APA, ICSC, LV, PS, Monterey Bay, registration and per diem \$1,010, Registration \$2,250, Hotel \$2,250 Annual California Housing Conference \$2,025	5,200
5914	Membership American Planning Association (GA, GM, CH)) International Council of Shopping Centers (ICSC) (\$340 every 3 years)	1,800 <u>340</u>
		2,140
5919	Legal Notices (Moved to City Clerk) New legal requirements to post Ordinances in the newspaper	0
		<u><u>1,527,828</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BUILDING & SAFETY**

**ACCOUNT NO:  
01-140-1440**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	197	-
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>197</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private*	5210	-	-	-
Contract Services-Professional	5215	405,000	392,934	405,000
Foreclosed Property Services	5273	-	-	-
Departmental Supplies	5406	1,000	516	1,000
Training	5908	600	300	600
Memberships	5914	-	-	-
<b>TOTAL M &amp; O:</b>		<b>406,600</b>	<b>393,750</b>	<b>406,600</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>406,600</b>	<b>393,947</b>	<b>406,600</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BUILDING & SAFETY**

**ACCOUNT NO:  
01-140-1440**

<b>BUDGET REQUEST DESCRIPTIONS</b>		
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>						
5010	Salaries - Full Time	0						
5020	Salaries - Part Time	0						
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0						
5215	Contract Services-Professional Plan checking services and special inspections by contract: Transtech (Building Plan Check Services) Bureau Veritas (Building Inspection, Permit Tech Services, Building Official Services, and Business License Inspections)(Expires 12/25)	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">300,000</td> <td style="width: 20px;"></td> </tr> <tr> <td style="text-align: right;">105,000</td> <td style="width: 20px;"></td> </tr> <tr> <td style="border-top: 1px solid black; text-align: right;">405,000</td> <td style="width: 20px;"></td> </tr> </table>	300,000		105,000		405,000	
300,000								
105,000								
405,000								
5273	Foreclosed Property Services - HERA Foreclosure Registration Fee Split	0						
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards, re-order forms, ink, supplies,etc.	1,000						
5908	Training Provides funds for staff to attend seminars and training in the most current changes in laws and reporting requirements. CALBO education week (\$500)	600						
		<b>406,600</b>						

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
WOMEN'S COMMISSION**

**ACCOUNT NO:  
01-150-1505**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Stipend	5204	2,000	1,500	2,000
Departmental Supplies	5406	1,000	530	1,000
Conference / Seminars	5910	500	250	500
Special Events	5952	10,000	10,026	12,000
<b>TOTAL M &amp; O:</b>		<b>13,500</b>	<b>12,306</b>	<b>15,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>13,500</b>	<b>12,306</b>	<b>15,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
WOMEN'S COMMISSION**

**ACCOUNT NO:  
01-150-1505**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5204	Stipend Stipend per estimated number of public commission meetings.	2,000
5406	Departmental Supplies Provides for Polos & Swag Bags for, General Supplies	1,000
5910	Conference/Seminars Provides funds to attend conferences and meetings held out of town; will pay for registration fees	500
5952	Special Events Funds for Annual Women's Empowerment Events	12,000
		<u><u>15,500</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY SERVICES COMMISSION**

**ACCOUNT NO:  
01-150-1510**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Stipend	5204	7,700	5,250	5,500
Departmental Supplies	5406	1,200	600	1,200
Conferences/Seminars	5910	-	-	-
Memberships	5914	-	-	-
<b>TOTAL M &amp; O:</b>		<b>8,900</b>	<b>5,850</b>	<b>6,700</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>8,900</b>	<b>5,850</b>	<b>6,700</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY SERVICES COMMISSION**

**ACCOUNT NO:  
01-150-1510**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5204	Stipend Stipend per estimated number of public commission meetings.	5,500
5406	Departmental Supplies Provides for Polos for Commissioner's & Swag Bag	1,200
		<b>6,700</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PATRIOTIC COMMISSION**

**ACCOUNT NO:  
01-150-1515**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Stipend	5204	5,500	4,150	5,500
Departmental Supplies	5406	2,500	1,695	2,500
<b>TOTAL M &amp; O:</b>		<b>8,000</b>	<b>5,845</b>	<b>8,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>				
		<b>8,000</b>	<b>5,845</b>	<b>8,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PATRIOTIC COMMISSION**

**ACCOUNT NO:  
01-150-1515**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5204	Stipend Stipend per estimated number of public meetings.	5,500
5406	Departmental Supplies Provides for Polos & Swag Bags for Commissioners, Patriotic supplies, and Military Street Banners	2,500
		<u><u>8,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR SERVICES**

**ACCOUNT NO:  
01-150-1530**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	362,287	319,670	334,098
Salaries - Part Time	5020	113,781	151,528	120,620
Overtime	5030	-	909	-
Allocated Benefits	5180	179,699	165,865	167,488
<b>TOTAL PERSONNEL:</b>		<b>655,767</b>	<b>637,972</b>	<b>622,206</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Departmental Supplies	5406	4,500	19,000	5,000
Supplies-Activities	5430	34,000	25,000	59,000
Food	5440	-	-	-
Training	5908	2,000	2,000	2,000
Conferences/Seminars	5910	3,500	3,500	7,500
Volunteer Recognition Dinner	5937	-	-	-
Special Events	5952	40,000	40,000	50,000
Uniforms	5956	1,000	1,000	1,000
<b>TOTAL M &amp; O:</b>		<b>85,000</b>	<b>90,500</b>	<b>124,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Office Equipment	6015	-	-	-
Equipment	6020	15,000	15,000	10,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>15,000</b>	<b>15,000</b>	<b>10,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>755,767</b>	<b>743,472</b>	<b>756,706</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR SERVICES**

**ACCOUNT NO:  
01-150-1530**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Senior Services & Transportation Supervisor General Fund 25% Reimbursed by Prop A Fund - Paratransit General Fund 50% Reimbursed by Older American Act Fund (1) FT Senior Services Coordinator General Fund 25% Reimbursed by Prop A Fund - Paratransit General Fund 50% Reimbursed by Older American Act Fund (1) FT Transportation & Sr. Services Coordinator General Fund 90% Reimbursed by Prop A Fund - Paratransit (1) FT Van Drivers - Class B General Fund 100% Reimbursed by Prop A Fund - Paratransit	334,098
5020	Salaries - Part Time (2) PT Senior Recreation Leader General Fund 25% Reimbursed by Prop A Fund - Paratransit General Fund 50% Reimbursed by Older American Act Fund (1) PT Recreation Leaders General Fund 25% Reimbursed by Prop A Fund - Paratransit General Fund 50% Reimbursed by Older American Act Fund (1) PT Van Driver - Class B General Fund 100% Reimbursed by Prop A Fund - Paratransit (1) PT Van Driver - Class C General Fund 100% Reimbursed by Prop A Fund - Paratransit	120,620
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	167,488
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards, office equipment, and forms.	5,000
5430	Supplies-Activities Funds to purchase items like program supplies, excursions, and socials. In addition, supplies for senior social groups: Folkorico, Red Hats, and Co-Ed Softball.	59,000
5908	Training and Memberships Provides for training classes (mileage is included) and membership fees to professional organizations such as: Skillpath and ServSafe Food Safety Certification	2,000

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR SERVICES**

**ACCOUNT NO:  
01-150-1530**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5910	Conferences/Seminars Provides funds to attend conferences and seminars to obtain knowledge of best practices and changes in reporting requirements. American Society on Aging Conference LeadingAge CA BOLD Annual Conference & Expo California Parks & Recreation Society	7,500
5952	Special Events Funds for City sponsored events in the community such as: Annual Older Americans Recognition Awards Ceremony Luncheons: Lunar New Year Valentine's Day St. Patrick's Day Easter Cinco De Mayo Mother's Day & Father's Day Fourth of July City's Anniversary Grandparents' Day Mexican Independence Day Halloween Veterans Day Thanksgiving Day Christmas New Year's Day Volunteer Appreciation Dinner Senior Prom	50,000
5956	Uniforms Provides funding to purchase polo shirts, t-shirts, and other types of clothing for Senior Services Recreation Staff.	1,000
6020	Equipment Replacing dining room banquet chairs (\$10,000)	10,000
		<b>756,706</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PARKS & RECREATION**

**ACCOUNT NO:  
01-150-1540**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	610,095	598,596	790,051
Salaries - Part Time	5020	736,423	1,096,486	961,529
Salaries - Part Time (Seasonal)	5025	-	-	338,369
Overtime	5030	-	28,812	-
Allocated Benefits	5180	274,899	347,775	372,522
<b>TOTAL PERSONNEL:</b>		<b>1,621,417</b>	<b>2,071,670</b>	<b>2,462,471</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private	5210	2,000	-	2,000
Departmental Supplies	5406	10,000	10,000	19,000
Program Supplies	5431	50,000	54,000	65,000
Training	5908	7,500	8,600	7,500
Conferences/Seminars	5910	4,000	4,000	6,500
Meeting Expense	5912	1,000	1,000	1,000
Memberships	5914	1,500	700	1,500
Facility Rentals	5951	5,000	2,500	7,000
Security	5954	1,000	500	1,000
Uniforms	5956	12,000	13,000	13,000
<b>TOTAL M &amp; O:</b>		<b>94,000</b>	<b>94,300</b>	<b>123,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>1,715,417</b>	<b>2,165,970</b>	<b>2,585,971</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PARKS & RECREATION**

**ACCOUNT NO:  
01-150-1540**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Community Services Director (1) FT Community Services Manager General Fund 40% Reimbursed by Prop A Fund - Paratransit General Fund 30% Reimbursed by Senior Citizen Nutrition Program CI General Fund 10% Reimbursed by Senior Citizen Nutrition Program CII (1) FT Community Services Analyst (1) FT Community Services Administrative Assistant I (3) FT Recreation Coordinators	790,051
5020	Salaries - Part Time (6) PT Senior Recreation Leaders (38) PT Recreation Leaders	961,529
5025	Salaries - Part Time (Seasonal) (1) PT Assitant Pool Mgr. (Seasonal) (41) PT Recreation Leaders (Seasonal)	338,369
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	372,522
5210	Contract Services-Private Instructor Wages- Reimbursement upon Registration for Zumba, Tennis etc.	2,000
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards, office equipment, forms, and supplies for large format printer Aquatics Shed (\$3500), Plastic Chairs (\$500), Banquet Chairs (\$2500) Acrylic signs (\$1000), A-Frame Signs (\$1000), Folding Mats (\$500) Projector & Screen (\$5000)	19,000
5431	Program Supplies After School Programs: Community Center, Mini Center, New Temple Park Day Camps, Recreation classes. Teen programs and events. Community Dodgers Excursion (\$5000)	65,000
5908	Training Provides for training classes, including lifeguard certifications (mileage included).	7,500
5910	Conferences/Seminars Provides funds to attend conferences and meetings: California Parks & Recreation Society (CPRS) Southern California Municipal Athletic Federation (SCMAF)	6,500
5912	Meeting Expense	1,000

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PARKS & RECREATION**

**ACCOUNT NO:  
01-150-1540**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
	Provides for expenses incurred to attend local meetings or seminars.	
5914	Memberships Provides for membership to professional organizations: California Parks & Recreation Society (CPRS) Southern California Municipal Athletic Federation (SCMAF)	1,500
5951	Facility Rentals Special cleaning and special insurance (charged to renter)	7,000
5954	Security Security for facility rentals (charged to renter)	1,000
5956	Uniforms Provides funds for the purchase of t-shirts, polo shirts, and other types of clothing used to identify personnel including aquatics personnel.	13,000
6020	Equipment Community Center Building Sound System	0
		<b>2,585,971</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SPORTS**

**ACCOUNT NO:  
01-151-1541**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Salaries - Part Time Seasonal	5025	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	9,000	5,220	12,000
Supplies-Activities	5430	11,500	7,033	13,500
Food (Banquet)	5440	2,500	2,268	2,500
Minor Equipment	5499	1,500	750	4,500
Uniforms	5956	18,000	10,552	18,000
<b>TOTAL M &amp; O:</b>		<b>42,500</b>	<b>25,823</b>	<b>50,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>42,500</b>	<b>25,823</b>	<b>50,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SPORTS**

**ACCOUNT NO:  
01-151-1541**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5025	Salaries - Full Time	0
5180	Salaries - Part Time Seasonal	0
5215	Contract Services-Professional Referees/umpires for basketball, volleyball, and softball.	12,000
5430	Supplies-Activities Sport Supplies: balls, helmets, cones, etc. Participant Trophies Tournament Fees 2 seasons of Co-Ed Adult Basketball League Co-Ed Adult Volleyball League	13,500
5440	Food (Banquet) Supplies for basketball and t-ball banquet presentations	2,500
5499	Minor Equipment Basketball: nets, scorebooks, whistles, referee uniforms for staff T-Ball: T stands, scoring books, green fencing, etc. Volleyball: scorebooks, net, balls Softball: bases, chalk, scorebooks, etc.	4,500
5956	Uniforms Youth Basketball, T-Ball, Basketball Camp shirts and Jr. Lifeguard Uniforms	18,000
		<u><u>50,500</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BOXING**

**ACCOUNT NO:  
01-151-1542**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	117,090	68,603	123,043
Allocated Benefits	5180	20,102	24,558	23,735
<b>TOTAL PERSONNEL:</b>		<b>137,192</b>	<b>93,160</b>	<b>146,778</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Minor Equipment	5499	6,000	7,280	6,000
Memberships	5914	2,000	1,380	2,000
Special Events	5952	18,000	17,364	14,000
Uniforms	5956	1,500	1,040	1,500
<b>TOTAL M &amp; O:</b>		<b>27,500</b>	<b>27,064</b>	<b>23,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	5,000	2,500	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>5,000</b>	<b>2,500</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>169,692</b>	<b>122,724</b>	<b>170,278</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BOXING**

**ACCOUNT NO:  
01-151-1542**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5020	Salaries - Part Time (1) PT Boxing Instructor (4) PT Boxing Trainers	123,043
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	23,735
5499	Minor Equipment Gloves, trunks, youth uniforms, etc.	6,000
5914	Memberships Fees for all annual USA Boxing registration and Gym Registration	2,000
5952	Special Events Funds for boxing shows and travel expenses for USA boxing shows for youth.	14,000
5956	Uniforms Staff shirts & sweaters.	1,500
		<b>170,278</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SPECIAL EVENTS**

**ACCOUNT NO:  
01-151-1543**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Salaries - Part Time Season	5025	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Supplies-Activities	5430	20,000	20,000	14,500
Special Events	5952	145,000	145,000	200,000
<b>TOTAL M &amp; O:</b>		<b>165,000</b>	<b>165,000</b>	<b>214,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	8,000	4,000	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>8,000</b>	<b>4,000</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>173,000</b>	<b>169,000</b>	<b>214,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SPECIAL EVENTS**

**ACCOUNT NO:  
01-151-1543**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5025	Salaries - Part Time Season	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5430	Supplies-Activities Street Banners (\$6,000), Electric Scooters (\$2,000) Landscaping (\$2,000), Gym Floor Covers (\$4500)	14,500
5952	Special Events Baby Pageant Easter Breakfast Bike Ride (8) Memorial Day Ceremony Movie in the Park (3) National Night Out 9/11 Memorial Ceremony Halloween Spooktacular Veterans Day Ceremony 5K Turkey Run Tree Lighting Ceremony Sheriff's Meet & Greet National Day of Prayer Walk to End Domestic Violence Santa's Ride Around SEM * Evening with a Deputy * Catalytic Converter Etching Event * Harvard Day * World Cup Viewing Events Other Events for Council (*New Budgeted Event)	200,000

**214,500**

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FOURTH OF JULY**

**ACCOUNT NO:  
01-151-1544**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Salaries - Part Time Season	5025	-	-	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private	5210	85,000	91,000	113,000
Supplies-Activities	5430	10,000	10,000	10,000
Food	5440	2,500	2,600	-
<b>TOTAL M &amp; O:</b>		<b>97,500</b>	<b>103,600</b>	<b>123,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>		<b>97,500</b>	<b>103,600</b>	<b>123,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FOURTH OF JULY**

**ACCOUNT NO:  
01-151-1544**

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5025	Salaries - Part Time Season	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5210	Contract Services-Private Fireworks Show (\$75,000), Equipment Rental & Attractions (\$28,000), Sound System (\$5,000), Entertainment (\$5,000)	113,000
5430	Supplies - Activities Family games, game booths, kiddie pool area, and decorations	10,000
		<b>123,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
NIGHT MARKETS**

**ACCOUNT NO:  
01-151-1545**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Salaries - Part Time Season	5025	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private	5210	25,000	20,000	25,000
Supplies-Activities	5430	35,000	51,000	50,000
Minor Equipment	5499	50,000	40,000	35,000
<b>TOTAL M &amp; O:</b>		<b>110,000</b>	<b>111,000</b>	<b>110,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>		<b>110,000</b>	<b>111,000</b>	<b>110,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
NIGHT MARKETS**

**ACCOUNT NO:  
01-151-1545**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5025	Salaries - Part Time Season	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5210	Contract Services-Private Bands, Performances, and Entertainment (8 Night Markets)	25,000
5430	Supplies-Activities Public Health Fees, Portable Restrooms, Inflatables, Generators, and Event Insurance Supplies, Decorations, Advertisements, and Banners (\$5,000)	50,000
5499	Minor Equipment Traffic Control Rental Equipment: K-Rails (\$25,000), Reader Boards (\$10,000), and traffic cones	35,000
		<b>110,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CHRISTMAS WISH**

**ACCOUNT NO:  
01-151-1546**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private	5210	12,000	9,500	12,000
Departmental Supplies	5406	24,000	32,000	32,000
Food	5440	5,000	4,300	8,000
<b>TOTAL M &amp; O:</b>		<b>41,000</b>	<b>45,800</b>	<b>52,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>41,000</b>	<b>45,800</b>	<b>52,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CHRISTMAS WISH**

**ACCOUNT NO:  
01-151-1546**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5210	Contract Services - Private Rental of Jumpers, Entertainment, Snow	12,000
5406	Departmental Supplies Decorations Toys for Giveaways - expenditures will be based on donations and City Funds	32,000
5440	Food Refreshments	8,000
		<b>52,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FLAGS OF VALOR**

**ACCOUNT NO:  
01-151-1548**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Private	5210	-	-	-
Departmental Supplies	5406	11,000	5,500	11,000
Food	5440	-	-	500
<b>TOTAL M &amp; O:</b>		<b>11,000</b>	<b>5,500</b>	<b>11,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>		<b>11,000</b>	<b>5,500</b>	<b>11,500</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FLAGS OF VALOR**

**ACCOUNT NO:  
01-151-1548**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5210	Contract Services - Private	0
5406	Departmental Supplies Funds for rental of restrooms, flags, promotion, and miscellaneous expenses	11,000
5440	Food Refreshments for Flags of Valor Events	500
		<u><u>11,500</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY CENTER**

**ACCOUNT NO:  
01-160-1610**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Special Department Supplies	5406	1,600	800	1,600
Emergency Supplies	5420	2,000	3,669	3,000
Maintenance-General	5520	25,000	17,258	20,000
<b>TOTAL M &amp; O:</b>		<b>28,600</b>	<b>21,728</b>	<b>24,600</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>28,600</b>	<b>21,728</b>	<b>24,600</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY CENTER**

**ACCOUNT NO:  
01-160-1610**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5406	Special Department Supplies Traffic Control Devices (Cones, long barricades, A-frames) (\$1,000).	1,600
5420	Emergency Supplies First-aid supplies	3,000
5520	Maintenance-General Paint, repair parts, and lighting supplies necessary to maintain the facility and HVAC Preventive Maintenance	20,000
6020	Equipment	0
6025	Improvements Remodel Ariana's Office, ADA lift or ramp Ariana's Office \$60,000 moved to FY27-28 ADA Ramp \$ 65,000 moved to FY27-28	0
		<u><u>24,600</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR CENTER**

**ACCOUNT NO:  
01-160-1620**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Emergency Supplies	5420	600	656	1,000
Maintenance-General	5520	30,000	24,489	30,000
<b>TOTAL M &amp; O:</b>		<b>30,600</b>	<b>25,145</b>	<b>31,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>30,600</b>	<b>25,145</b>	<b>31,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR CENTER**

**ACCOUNT NO:  
01-160-1620**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5420	Emergency Supplies	1,000
5520	Maintenance-General Paint, repair parts, and lighting supplies necessary to maintain the facility. HVAC Preventative Maintenance.	30,000
6025	Improvements Roof replacement	0
		<u><u>31,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MINI CENTER**

**ACCOUNT NO:  
01-160-1630**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2024-25 Budget</b>	<b>2024-25 Estimated Actual</b>	<b>2025-26 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance-General	5520	8,500	5,559	4,000
<b>TOTAL M &amp; O:</b>		<b>8,500</b>	<b>5,559</b>	<b>4,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>8,500</b>	<b>5,559</b>	<b>4,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MINI CENTER**

**ACCOUNT NO:  
01-160-1630**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5520	Maintenance-General Paint, repair parts, and lighting supplies necessary to maintain the facility. HVAC Preventive Maintenance	4,000
6025	Improvements \$15,000 Irrigation and pavers for playground area moved to FY27-28	0
		<b>4,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
AQUATIC CENTER**

**ACCOUNT NO:  
01-160-1640**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180			
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Emergency Supplies	5420	1,100	1,227	1,000
Pool Supplies	5425	35,000	28,674	35,000
Maintenance-General	5520	27,000	19,668	27,000
<b>TOTAL M &amp; O:</b>		<b>63,100</b>	<b>49,568</b>	<b>63,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvement	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>63,100</b>	<b>49,568</b>	<b>63,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
AQUATIC CENTER**

**ACCOUNT NO:  
01-160-1640**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5420	Emergency Supplies First-aid supplies	1,000
5425	Pool Supplies Chemicals for water treatment, testing equipment, etc.	35,000
5520	Maintenance-General Provides for lighting repairs, pump repairs, fencing, plumbing and monthly service (supplies necessary to maintain facility.)	27,000
6025	Improvements Storage Shed \$35,000 moved to FY27-28	0
		<u><u>63,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
NEW TEMPLE PARK**

**ACCOUNT NO:  
01-160-1650**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries	5010	-	-	-
Part Time	5020	-	-	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance-General	5520	65,000	73,059	65,000
<b>TOTAL M &amp; O:</b>		<b>65,000</b>	<b>73,059</b>	<b>65,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>65,000</b>	<b>73,059</b>	<b>65,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
NEW TEMPLE PARK**

**ACCOUNT NO:  
01-160-1650**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5520	Maintenance-General Landscape, paint, repair parts, and lighting supplies necessary to maintain the facility and snack bar facility. Also add brick dust, drag and chalk for the field. Additional materials and labor for baseball field maintenance	65,000
6025	Improvements	0
		<b>65,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SHIVELY PARK**

**ACCOUNT NO:  
01-160-1660**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance-General	5520	16,000	11,676	15,000
<b>TOTAL M &amp; O:</b>		<b>16,000</b>	<b>11,676</b>	<b>15,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>16,000</b>	<b>11,676</b>	<b>15,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SHIVELY PARK**

**ACCOUNT NO:  
01-160-1660**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5520	Maintenance-General Landscape, paint, repair parts, and lighting supplies necessary to maintain the facility, and snack bar facility.	15,000
6025	Improvements	0
		<u><u>15,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MARY VAN DYKE PARK**

**ACCOUNT NO:  
01-160-1670**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	260	-
Salaries - Part Time	5020	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>260</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance-General	5520	20,000	13,436	15,000
<b>TOTAL M &amp; O:</b>		<b>20,000</b>	<b>13,436</b>	<b>15,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>20,000</b>	<b>13,696</b>	<b>15,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MARY VAN DYKE PARK**

**ACCOUNT NO:  
01-160-1670**

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5020	Salaries - Part Time	0
5180	Allocated Benefits	0
5520	Maintenance-General Paint, repair parts, and lighting supplies necessary to maintain the facility, and snack bar facility. Also add brick dust, drag and chalk for the field.	15,000
6025	Improvements	0
		<b>15,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION  
PUBLIC WORKS ADMINISTRATION**

**ACCOUNT NO:  
01-170-1020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	599,047	494,205	395,897
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	28,248	-
Allocated Benefits	5180	243,892	196,635	162,503
<b>TOTAL PERSONNEL:</b>		<b>842,939</b>	<b>719,089</b>	<b>558,400</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Departmental Supplies	5406	20,000	18,003	20,000
Emergency Supplies	5420	1,000	769	500
Equipment Maintenance	5505	39,000	19,500	39,000
Janitorial/Custodial Svcs	5515	131,020	186,731	210,000
Maintenance-General	5520	-	-	-
Training	5908	7,500	5,544	7,500
Conferences/Seminars	5910	5,000	3,728	5,000
Memberships	5914	6,000	3,469	4,000
Uniforms	5956	25,000	29,651	32,000
Tools/Equipment	5962	25,000	14,934	15,000
<b>TOTAL M &amp; O:</b>		<b>259,520</b>	<b>282,329</b>	<b>333,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>1,102,459</b>	<b>1,001,418</b>	<b>891,400</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION**  
**Public Works Administration**

**ACCOUNT NO:**  
**01-170-1020**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (.5) FT Director of Community Development & PW (1) FT Public Works Supervisor (1) FT Public Works Analyst (1) FT Grants Coordinator General Fund reimbursed 10% by Prop A Fund - Admin General Fund reimbursed 10% by Prop C Fund - Admin General Fund reimbursed 10% by Measure M Fund - Admin General Fund reimbursed 10% by Measure R Fund - Admin (1) FT Public Works Administrative Assistant General Fund reimbursed 20% by Measure M Fund	395,897
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	162,503
5406	Departmental supplies All Dept supplies for: City Hall, Maint Yard, Facility Maint, Landscape Maint & Street Maint Office supplies and digital images for community promotions on flyers and website. \$5,500 Public Works Day (Event)	20,000
5420	Emergency Supplies First-aid supplies	500
5505	Equipment Maintenance Solar Maintenance for City Facilities (Contract w/ Cleanleaf Energy formerly Borrego) Annual Maintenance and On-Call Maintenance & Repairs	39,000
5515	Contract Services (Janitorial/Custodial ) Basehill Contract - All Buildings Improve sanitary conditions of facilities	210,000
5908	Trainings Professional administrative and management	7,500
5910	Conferences/Travel This includes Conferences for Public Works Director, Analyst, Supervisor and PW Staff (League of California Cities, APWA, etc.)	5,000
5914	Memberships APWA Organizational membership (\$1035) (9) Municipal Management Association of Southern California (\$125 per membership) (9) Maintenance Superintendent Association (\$550)	4,000
5956	Uniforms/ Safety Gear Uniform shirts and pants, raingear, safety gear, PPE	32,000
5962	Tools and Equipment Small tools for all departments Building Streets Landscape	3,000 2,000 10,000 <hr style="width: 100%;"/> 15,000
		<b><u>891,400</u></b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PARKING ENFORCEMENT**

**ACCOUNT NO:  
01-170-1100**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	54,640	-
Salaries - Part Time	5020	-	14,200	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	21,850	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>90,690</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	383,773	201,904	392,234
Departmental Supplies	5406	5,000	2,594	5,000
Training	5908	1,000	500	-
Uniforms	5956	3,500	1,750	3,500
<b>TOTAL M &amp; O:</b>		<b>393,273</b>	<b>206,748</b>	<b>400,734</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicle	6010	-	-	-
Equipment & Facility	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>393,273</b>	<b>297,438</b>	<b>400,734</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PARKING ENFORCEMENT**

**ACCOUNT NO:  
01-170-1100**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>			
5010	Salaries - Full Time	0			
5020	Salaries - Part Time	0			
5030	Overtime	0			
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS retirement, Deferred Comp., and employer's share of payroll taxes.	0			
5215	Contract Services-Professional Parking Enforcement Services (Resolution No. 25-096) Contract with Phoenix for citation processing and collection	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">267,234</td> </tr> <tr> <td style="text-align: right; border-top: 1px solid black;">125,000</td> </tr> <tr> <td style="text-align: right;">392,234</td> </tr> </table>	267,234	125,000	392,234
267,234					
125,000					
392,234					
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards, equipment and forms. Boxes for evidence collected and purchase color printer	5,000			
5908	Training Provides funds for staff to attend seminars and training in the most current changes in laws and reporting requirements such as California Association Code Enforcement Officers continuing education for officers and staff	0			
5956	Uniforms To provide for uniforms for the Public Safety Officers.	3,500			
6010	Vehicles	0			
6015	Equipment & Facility Improvements	0			
	Total	<b>400,734</b>			

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY ENGINEERING**

**ACCOUNT NO:  
01-170-1105**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	855,780	784,165	855,780
<b>TOTAL M &amp; O:</b>		<b>855,780</b>	<b>784,165</b>	<b>855,780</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>				
		<b>855,780</b>	<b>784,165</b>	<b>855,780</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY ENGINEERING**

**ACCOUNT NO:  
01-170-1105**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Svcs-Professional Transtech General Engineering - City Engineer (\$345,280) Capital Improvement Management and Traffic Engineering Services (\$500,000) Traffic Engineer (\$10,500)	855,780
		<u><u>855,780</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SCHOOL SAFETY**

**ACCOUNT NO:  
01-170-1170**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Part-Time	5020	120,358	101,549	126,478
Allocated Benefits	5180	9,207	8,054	9,676
<b>TOTAL PERSONNEL:</b>		<b>129,565</b>	<b>109,603</b>	<b>136,154</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Uniforms and Safety Gear	5956	2,000	2,344	2,000
Fuel	5966	600	384	600
<b>TOTAL M &amp; O:</b>		<b>2,600</b>	<b>2,728</b>	<b>2,600</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>132,165</b>	<b>112,331</b>	<b>138,754</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SCHOOL SAFETY**

**ACCOUNT NO:  
01-170-1170**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5020	Salaries - Part-Time (1) PT Crossing Guard Supervisor (10) PT Crossing Guards	126,478
5180	Allocated Benefits Provides funds for taxes	9,676
5956	Uniforms	2,000
5966	Fuel	600
		<b>138,754</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ENVIRONMENTAL ENGINEERING**

**ACCOUNT NO:  
01-170-1475**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	54,432	43,408	54,432
<b>TOTAL M &amp; O:</b>		<b>54,432</b>	<b>43,408</b>	<b>54,432</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>54,432</b>	<b>43,408</b>	<b>54,432</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ENVIRONMENTAL ENGINEERING**

**ACCOUNT NO:  
01-170-1475**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Svcs-Professional Contractor John L. Hunter, Commercial & Industrial Waste Permits	54,432
		54,432

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
WASTE MANAGEMENT (AB939)**

**ACCOUNT NO:  
01-170-1480**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		-	-	-
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	91,251	234,212	91,251
<b>TOTAL M &amp; O:</b>		<b>91,251</b>	<b>234,212</b>	<b>91,251</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		-	-	-
<b>TOTAL DIVISION COSTS:</b>				
		<b>91,251</b>	<b>234,212</b>	<b>91,251</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
WASTE MANAGEMENT (AB939)**

**ACCOUNT NO:  
01-170-1480**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional San Gabriel Valley Council of Governance - AB 939/SB 1383 Compliance (82,751) Tseng & Associates - Cal Recycling Reporting (\$8,500)	91,251
		<u><u>91,251</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
EMERGENCY PREPAREDNESS**

**ACCOUNT NO:  
01-170-1520**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Ser Professional	5215	50,000	25,000	150,000
Supplies-Activities	5430	9,000	6,113	9,000
Memberships	5914	2,000	2,557	2,000
<b>TOTAL M &amp; O:</b>		<b>61,000</b>	<b>33,670</b>	<b>161,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>61,000</b>	<b>33,670</b>	<b>161,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
EMERGENCY PREPAREDNESS**

**ACCOUNT NO:  
01-170-1520**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5180	Allocated Benefits	0
5215	Contract Services - Professional Hazard Mitigation Plan (FEMA Grant Total \$100,000, City Matches \$50,000)	150,000
5430	Supplies-Activities Purchase of general supplies and equipment for emergency 1 Generator	5,000 <u>4,000</u>
		9,000
5914	Memberships Annual membership to County Area D.	2,000
6020	Equipment	0
		<u><u>161,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY HALL**

**ACCOUNT NO:  
01-170-1710**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Emergency Supplies	5420	1,200	1,206	1,200
Maintenance-General	5520	75,000	64,229	75,000
<b>TOTAL M &amp; O:</b>		<b>76,200</b>	<b>65,435</b>	<b>76,200</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	157	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>157</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>76,200</b>	<b>65,592</b>	<b>76,200</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY HALL**

**ACCOUNT NO:  
01-170-1710**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5420	Emergency Supplies First-aid supplies & AED Defibrillator Maintenance (\$105 annually)	1,200
5520	Maintenance-General Funds for maintaining the Civic Center Complex, including pest control (\$60,000). Christmas Lights (\$5,000). Seasonal Flowers (\$10,000).	75,000
6025	Improvements (See Fund 15 In Lieu Fee Fund's Improvements) Crack & Slurry Seak \$ 25,000 moved to FY27-28 Electrical pedestal \$40,000 moved to FY27-28	0
		<b>76,200</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**MAINTENANCE / TRANSPORTATION YARD**

**ACCOUNT NO:**  
**01-170-1720**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Special Dept. Supplies	5406			
Maintenance-General	5520	40,000	33,975	25,000
Utilities	5720	-	-	-
<b>TOTAL M &amp; O:</b>		<b>40,000</b>	<b>33,975</b>	<b>25,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvement	6025	65,000	76,659	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>65,000</b>	<b>76,659</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>105,000</b>	<b>110,634</b>	<b>25,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MAINTENANCE / TRANSPORTATION YARD**

**ACCOUNT NO:  
01-170-1720**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5520	Maintenance-General Funds for Maintenance of the Corporate Yard Complex	25,000
6025	Improvements Shade Structure \$55,000 moved to FY27-28 Maintenance Yard - Crack & Slurry Seal \$25,000 moved to FY27-28 Electrical Panel Upgrade \$15,000 moved to FY27-28 Transportation Yard - Vehicle access gate - Post Alarms \$35,000 moved to FY27-28	0
		<u><u>25,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY-GENERAL UTILITIES**

**ACCOUNT NO:  
01-170-1730**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>*MAINT. &amp; OPERATIONS</u></b>				
Utility-Natural Gas	5705	55,000	37,771	55,000
Utility-Electricity	5710	200,000	186,879	200,000
Utility-Water	5720	280,000	285,132	280,000
Utility - Street Lights	5725	40,000	20,000	40,000
<b>TOTAL M &amp; O:</b>		<b>575,000</b>	<b>529,782</b>	<b>575,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>575,000</b>	<b>529,782</b>	<b>575,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CITY-GENERAL UTILITIES**

**ACCOUNT NO:  
01-170-1730**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5705	Utility- Natural Gas City-wide natural gas cost.	55,000
5710	Utility-Electricity City-wide electricity cost.	200,000
5720	Utility-Water City-wide water cost.	280,000
5725	Utility - Street Lights	40,000
		<u>575,000</u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FACILITY MAINTENANCE**

**ACCOUNT NO:  
01-170-1740**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	312,077	309,052	452,087
Salaries - Part Time	5020	43,147	52,590	90,500
Overtime	5030	-	35,013	-
Allocated Benefits	5180	171,892	189,502	171,445
<b>TOTAL PERSONNEL:</b>		<b>527,116</b>	<b>586,157</b>	<b>714,032</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Janitorial Supplies**	5435	75,000	68,837	75,000
Graffiti Removal	5545	2,000	3,447	2,000
Tools/Equipment	5962	-	152	-
Operating Transfer-Out	9000	-	-	-
<b>TOTAL M &amp; O:</b>		<b>77,000</b>	<b>72,436</b>	<b>77,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>604,116</b>	<b>658,593</b>	<b>791,032</b>

\*\* Consolidated Janitorial Supplies from ALL Buildings

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
FACILITY MAINTENANCE**

**ACCOUNT NO:  
01-170-1740**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Lead Maintenance Worker III - Building (1) FT Maintenance Worker II - Building (3) FT Maintenance Worker I - Building	452,087
5010	Salaries - Part Time (4) PT Maintenance Aide - Building	90,500
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	171,445
5435	Janitorial Supplies - All facilities (toilet paper, cleaning supplies, tissues, paper towels)	75,000
5545	Graffiti Removal at Parks	2,000
6025	Improvements	0
		<b>791,032</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION  
LANDSCAPE**

**ACCOUNT NO:  
01-170-1750**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	590,881	641,212	564,391
Salaries - Part Time	5020	61,992	23,136	20,997
Overtime	5030	-	16,755	-
Allocated Benefits	5180	276,435	293,070	277,224
<b>TOTAL PERSONNEL:</b>		<b>929,308</b>	<b>974,172</b>	<b>862,612</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	300,000	236,458	300,000
Equipment Maintenance	5505	10,000	11,865	10,000
Maintenance-General	5520	21,000	12,957	21,000
Tools/Replacement parts	5962	-	-	-
<b>TOTAL M &amp; O:</b>		<b>331,000</b>	<b>261,280</b>	<b>331,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment/Inventory	6020	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>1,260,308</b>	<b>1,235,452</b>	<b>1,193,612</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION  
LANDSCAPE**

**ACCOUNT NO:  
01-170-1750**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Lead Maintenance Worker III - Landscape General Fund reimbursed 10% by Measure M Funds - Street (2) FT Maintenance Worker II - Landscape General Fund reimbursed 10% by Measure M Funds - Street (4) FT Maintenance Worker I - Landscape General Fund reimbursed 10% by Measure M Funds - Street	564,391
5020	Salaries - Three (3) PT - Employees (1) PT Maintenance Aide - Landscape General Fund reimbursed 10% by Measure M Funds - Street	20,997
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	277,224
5215	Contract Services-Professional Tree Trimming Services for City Facilities, Parks and Streets (Trimming, Pruning, and Removals) WCA  Trees require intensive maintenance & removal; Gas Tax funds does not apply to City Facility & non Streets Trees	300,000
5505	Equipment Maintenance Repairs and maintenance of mowers, blades, wheels, etc.	10,000
5520	Maintenance-General General maintenance of medians, planters and cul de sacs	21,000
5962	Small Tools/Replacement parts	0
6020	Equipment	0
		<b>1,193,612</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION  
STREET MAINTENANCE**

**ACCOUNT NO:  
01-170-1760**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	359,836	269,635	383,292
Salaries - Part Time	5020	19,997	29,918	20,997
Overtime	5030	-	6,126	-
Allocated Benefits	5180	207,787	157,000	193,632
<b>TOTAL PERSONNEL:</b>		<b>587,620</b>	<b>462,679</b>	<b>597,921</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Street Maintenance	5540	-	7,544	10,000
Graffiti Removal	5545	5,000	3,281	5,000
Street Sweeping	5550	-	-	-
<b>TOTAL M &amp; O:</b>		<b>5,000</b>	<b>10,825</b>	<b>15,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>592,620</b>	<b>473,504</b>	<b>612,921</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION  
STREET MAINTENANCE**

**ACCOUNT NO:  
01-170-1760**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Lead Maintenance Worker III - Street General Fund reimbursed 100% by Measure M Funds - Street (1) FT Maintenance Worker II - Street General Fund reimbursed 50% by Measure M Funds - Street General Fund reimbursed 50% by Prop A - Bus Shelter (3) FT Maintenance Worker I - Street General Fund reimbursed 100% by Measure M Funds - Street	383,292
5020	Salaries - Part Time (1) PT Maintenance Aide - Street General Fund reimbursed 100% by Measure M Funds - Street	20,997
5030	Overtime	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	193,632
5540	Street Maintenance (Not applicable for Fund 37)	10,000
5545	Graffiti Removal	5,000
		<u><b>612,921</b></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
VEHICLE MAINTENANCE**

**ACCOUNT NO:  
01-170-1770**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	121,656	89,275	126,837
Salaries - Part Time	5020	-	30,206	-
Allocated Benefits	5180	42,734	44,386	51,883
<b>TOTAL PERSONNEL:</b>		<b>164,390</b>	<b>163,867</b>	<b>178,720</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Vehicle Maintenance	5525	100,000	113,034	100,000
Equipment lease	5950	-	-	-
<b>TOTAL M &amp; O:</b>		<b>100,000</b>	<b>113,034</b>	<b>100,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicles	6010	310,000	155,000	-
Equipment	6020	43,000	21,500	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>353,000</b>	<b>176,500</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>617,390</b>	<b>453,401</b>	<b>278,720</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
VEHICLE MAINTENANCE**

**ACCOUNT NO:  
01-170-1770**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - FT (1) FT Fleet Mechanic General Fund Reimbursed 50% by Prop A Fund - Transit (1) PT Equipment Mechanic General Fund Reimbursed 50% by Prop A Fund - Transit	126,837
5020	Salaries - PT	0
5180	Allocated Benefits	51,883
5525	Vehicle Maintenance Provide maintenance and repair on city vehicle fleet (24 vehicles)	100,000
5950	Equipment Lease	0
6010	Vehicles F250 utility \$80,000 moved to FY27-28 F250 long bed \$60,000 moved to FY27-28	0
6020	Equipment Airater \$20,000 moved to FY27-28 Lawn mowers (4) \$5,000 moved to FY27-28	0
		<b>278,720</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CODE ENFORCEMENT**

**ACCOUNT NO:  
01-170-7020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	353,558	353,631	296,058
Salaries - Part Time	5020	-	-	53,017
Overtime	5030	3,000	58,099	3,000
Allocated Benefits	5180	166,849	176,052	136,879
<b>TOTAL PERSONNEL:</b>		<b>523,407</b>	<b>587,782</b>	<b>488,954</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	21,000	16,244	21,000
Departmental Supplies	5406	1,000	1,382	3,000
Training	5908	1,000	500	2,000
Memberships	5914	1,000	500	1,000
Uniforms	5956	3,500	1,750	3,500
<b>TOTAL M &amp; O:</b>		<b>27,500</b>	<b>20,376</b>	<b>30,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicles	6010	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DIVISION COSTS:</b>		<b>550,907</b>	<b>608,157</b>	<b>519,454</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2025-2026**

**DIVISION:  
CODE ENFORCEMENT**

**ACCOUNT NO:  
01-170-7020**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Code Enforcement Supervisor (1) FT Code Enforcement Coordinator (2) FT Code Enforcement Officer	296,058
5020	Salaries - Part Time (2) PT Code Enforcement Officer Funded 100% by Tobacco Grant	53,017
5030	Salaries - Overtime	3,000
5180	Allocated Benefits	136,879
5215	Contract Services-Professional Phoenix Citation Services (\$16,000) Administrative Hearing Officer Contract (\$5,000)	21,000
5406	Departmental Supplies To purchase special supplies used only by the department such as business cards, supplies, water service, etc.	3,000
5908	Training Provides funds for staff to attend seminars and training in the most current changes in laws and reporting requirements- Code Enforcement Training courses, Supervisor Classes, etc.	2,000
5914	Memberships - CACEO	1,000
5956	Uniforms Provides for uniforms for the Code Enforcement Officers	3,500
6010	Vehicles	0
		<b>519,454</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ECONOMIC DEVELOPMENT**

**ACCOUNT NO:  
01-180-1800**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	228,300
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	83,172
<b>TOTAL PERSONNEL</b>		<b>0</b>	<b>0</b>	<b>311,472</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0	0	300,000
Office Supplies	5405	0	0	1,500
Special Departmental Supplies	5406	0	0	6,000
Training	5908	0	0	1,300
Conference/Seminars	5910	0	0	13,300
Meeting Expense	5912	0	0	7,000
Memberships	5914	0	0	5,750
Misc Community Promotion	5922	0	0	4,000
Subscriptions	5932	0	0	1,000
<b>TOTAL M &amp; O</b>		<b>0</b>	<b>0</b>	<b>339,850</b>
<b><u>CAPITAL OUTLAY</u></b>				
Office Equipment	6015	0	0	0
Equipment	6020	0	0	0
Improvements	6025	0	0	0
<b>TOTAL CAPITAL OUTLAY</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>DEBT SERVICE</u></b>				
Principal Reduction	6105	0	0	0
Interest Expense	6110	0	0	0
<b>TOTAL DEBT SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>651,322</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(0)</b>	<b>(0)</b>	<b>(651,322)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ECONOMIC DEVELOPMENT**

**ACCOUNT NO:  
01-180-1800**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time (1) FT Economic Development Director	228,300
5020	Salaries - Part Time	0
5180	Allocated Benefits	83,172
5215	Contract Services - Professional	
	Branding/ Marketing (RFP)	10,000
	Logos, style/use guide, newsletter, website, letter templates and materials	
	Comprehensive Economic Development Strategic Plan	90,000
	Consultation services	
	Dawson Contract - Intergovernmental Coordination Consulting Services	200,000
		300,000
5405	Office Supplies To purchased special supplies used only by the department such as business cards, equipment, ink, scales, office supplies, forms	1,500
5406	Special Department Supplies	
	Conference Materials (SWAG)	5,000
	Promotional materials to be used at conferences or community events	
	Award Applications	1,000
	Application and materials to promote program achievements	6,000
5908	Training	
	Provides funds for staff to attend seminars and training in the most current information related to economic development trends	
	International Ec. Dev. Council IEDC/CA Ec Dev CALED Online Training	1,000
	Professional development courses	
	American Planning Assc. APA Workshops	300
	Professional development workshops	1,300
5910	Conferences and Seminars	
	Provides funds to attend conferences and meetings	
	Innovating Commerce, Serving Communities ICSC Vegas	3,000
	Innovating Commerce, Serving Communities ICSC Western	3,000
	TeamCA Conference	3,000
	California Economic Development CALED Conference	2,000
	SGV Chamber Events	300

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ECONOMIC DEVELOPMENT**

**ACCOUNT NO:  
01-180-1800**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
	ACRE Events	400
	Certified Commercial Investment Member CCIM Events	400
	Assc. of Corporate Real Estate Executives of Southern California ACRE E	400
	Misc. Economic Development Events	500
	San Gabriel Valley Economic Partnership SGVEP Economic Forecast	100
	San Gabriel Valley Economic Partnership SGVEP Awards Gala	100
	San Gabriel Valley Economic Partnership SGVEP Legislative Networking E	100
		13,300
5912	Meeting Expenses	
	Provides for expenses incurred to attend local meetings or seminars	
	Investor/Business Familiarization FAM Tours & Receptions	5,000
	Expenses to showcase community to businesses/developers	
	SEM Annual Broker Breakfast	2,000
	Outreach event for business/investor recruitment	
		7,000
5914	Memberships	
	Provides for membership to professional organizations:	
	Team California TeamCA	3,000
	Regional SGV Chamber	250
	CA Distillers Association	500
	Innovating Commerce, Serving Communities ICSC	300
	California Economic Development CALED	300
	International City/County Management Association ICMA	200
	American Planning Association APA	500
	Department of Real Estate DRE Broker License	700
		5,750
5922	Misc. Community Promotion	4,000
	Sponsorship - Acre	
5932	Subscriptions	
	Web Design	250
	Newsletter	250
	Social Media Marketing	250
	Video Production	250
	Resimplifi (Move to IT)	
	Property Listing Management for businesses/developers	
		1,000
6015	Office Equipment	0

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ECONOMIC DEVELOPMENT**

**ACCOUNT NO:  
01-180-1800**

**BUDGET REQUEST JUSTIFICATION**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6020	Equipment	0
6025	Improvements	0
6105	Principal Reduction	0
6110	Interest Expense	0
9000	Transfer-Out	0
		<b><u>651,322</u></b>

City of South El Monte  
Special Revenue Funds  
Proposed Budget  
Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
<b>GAS TAX FUND</b>											
<b>REVENUES</b>											
02			4757 - GT-SECTION 2105	\$ 113,837	\$ 113,837	\$ 113,837	1.02	\$ 116,114	\$ 118,436	\$ 120,805	\$ 123,221
02			4759 - GT-SECTION 2106	\$ 69,356	\$ 69,356	\$ 69,356	1.02	\$ 70,743	\$ 72,158	\$ 73,601	\$ 75,073
02			4760 - GT-SECTION 2107	\$ 148,887	\$ 148,887	\$ 148,887	1.02	\$ 151,865	\$ 154,902	\$ 158,000	\$ 161,160
02			4762 - GT-SECTION 2107.5	\$ 4,800	\$ 4,800	\$ 4,800	1.02	\$ 4,896	\$ 4,994	\$ 5,094	\$ 5,196
02			4763 - GT-SECTION 2103	\$ 180,430	\$ 180,430	\$ 180,430	1.02	\$ 184,039	\$ 187,719	\$ 191,474	\$ 195,303
02			4764 - GT-TRAFFIC CONGESTION RLF	\$ -	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				<b>\$ 517,310</b>	<b>\$ 517,310</b>	<b>\$ 517,310</b>		<b>\$ 527,656</b>	<b>\$ 538,209</b>	<b>\$ 548,974</b>	<b>\$ 559,953</b>
<b>EXPENDITURES</b>											
02	170	1760	5535 - SIGNAL MAINTENANCE	\$ 52,500	\$ 93,784	\$ 52,500	1.00	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500
02	170	1760	5537 - STREET LIGHT MAINTENANCE	\$ 250,000	\$ 210,222	\$ 200,000	1.00	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
02	170	1760	5540 - STREET MAINTENANCE	\$ 40,000	\$ 20,000	\$ 190,000	1.00	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
02	170	1760	5550 - STREET SWEEPING	\$ 80,000	\$ 84,554	\$ 80,000	1.00	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
02	170	1760	5725 - UTILITY-STREET LIGHTS	\$ -	\$ 8,588	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
02	170	1760	5962 - TOOLS-SMALL	\$ -	\$ 660	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
02	170	1760	5966 - FUEL	\$ -	\$ 5,547	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 422,500</b>	<b>\$ 423,354</b>	<b>\$ 522,500</b>		<b>\$ 522,500</b>	<b>\$ 522,500</b>	<b>\$ 522,500</b>	<b>\$ 522,500</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ 94,810</b>	<b>\$ 93,956</b>	<b>\$ (5,190)</b>		<b>\$ 5,156</b>	<b>\$ 15,709</b>	<b>\$ 26,474</b>	<b>\$ 37,453</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 93,956</b>		<b>\$ 88,766</b>	<b>\$ 93,922</b>	<b>\$ 109,631</b>	<b>\$ 136,105</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 94,810</b>	<b>\$ 93,956</b>	<b>\$ 88,766</b>		<b>\$ 93,922</b>	<b>\$ 109,631</b>	<b>\$ 136,105</b>	<b>\$ 173,558</b>
<b>OLDER AMERICAN ACT FUND</b>											
<b>REVENUES</b>											
06			4750 - REIMBURSEMENT	\$ 1,000	\$ 1,000	\$ 1,000	1.00	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
06			4774 - CI-CONGREGATE MEALS DONA.	\$ 33,025	\$ 33,025	\$ 33,025	1.00	\$ 33,025	\$ 33,025	\$ 33,025	\$ 33,025
06			4776 - CII-HOMEBOUND DONATIONS	\$ 3,087	\$ 3,087	\$ 3,087	1.00	\$ 3,087	\$ 3,087	\$ 3,087	\$ 3,087
06			4778 - CI-COUNTY PRN CONGREGATE	\$ 332,342	\$ 332,342	\$ 332,342	1.00	\$ 332,342	\$ 332,342	\$ 332,342	\$ 332,342
06			4780 - CII-COUNTY PRN HOMEBOUND	\$ 33,000	\$ 33,000	\$ 33,000	1.00	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
06			4782 - CI-USDA PTN CONGREGATE	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
06			4784 - CII-USDA PTN HOMEBOUND	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -

**City of South El Monte  
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FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
<b>TOTAL REVENUES</b>				\$ 402,454	\$ 402,454	\$ 402,454		\$ 402,454	\$ 402,454	\$ 402,454	\$ 402,454
<b>EXPENDITURES</b>											
06	300	3010	5215 - CONTR SVCS-PROFESSIONAL	\$ 300,000	\$ 305,000	\$ 435,000	1.00	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000
06	300	3010	5406 - SPECIAL DEPT. SUPPLIES	\$ -	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
06	300	3010	5430 - SUPPLIES-ACTIVITIES	\$ 35,000	\$ 43,000	\$ 45,000	1.00	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
06	300	3010	5440 - FOOD	\$ 10,000	\$ 15,000	\$ 20,000	1.00	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
06	300	3010	9000 - TRANSFER TO	\$ 136,709	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
06	300	3020	5215 - CONTR SVCS-PROFESSIONAL	\$ 35,000	\$ 43,000	\$ 45,000	1.00	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
06	300	3020	5430 - SUPPLIES-ACTIVITIES	\$ 7,000	\$ 3,500	\$ 5,000	1.00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
06	300	3020	9000 - TRANSFER TO	\$ 100,565	\$ -	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 624,274	\$ 409,500	\$ 550,000		\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
<b>NET REVENUES (EXPENDITURES)</b>				\$ (221,820)	\$ (7,046)	\$ (147,546)		\$ (147,546)	\$ (147,546)	\$ (147,546)	\$ (147,546)
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ (113,001)	\$ (113,001)	\$ (120,047)		\$ (267,593)	\$ (415,139)	\$ (562,685)	\$ (710,231)
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ (334,821)	\$ (120,047)	\$ (267,593)		\$ (415,139)	\$ (562,685)	\$ (710,231)	\$ (857,777)
<b>ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUND (SB1)</b>											
<b>REVENUES</b>											
07			4792 - RMRA REVENUE	\$ 487,253	\$ 487,253	\$ 487,253	1.02	\$ 496,998	\$ 506,938	\$ 517,077	\$ 527,418
<b>TOTAL REVENUES</b>				\$ 487,253	\$ 487,253	\$ 487,253		\$ 496,998	\$ 506,938	\$ 517,077	\$ 527,418
<b>EXPENDITURES</b>											
07	900	9000	5968 - CONSTRUCTION	\$ 120,000	\$ 120,000	\$ -	CIP	\$ -	\$ -	\$ -	\$ -
07	900	9000	9000 - TRANSFER TO	\$ 890,000	\$ 670,000	\$ 747,000	CIP	\$ 500,000	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 1,010,000	\$ 790,000	\$ 747,000		\$ 500,000	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ (522,747)	\$ (302,747)	\$ (259,747)		\$ (3,002)	\$ 506,938	\$ 517,077	\$ 527,418
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 566,368	\$ 566,368	\$ 263,621		\$ 3,874	\$ 872	\$ 507,810	\$ 1,024,887
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 43,621	\$ 263,621	\$ 3,874		\$ 872	\$ 507,810	\$ 1,024,887	\$ 1,552,305
<b>ROSEMEAD MAINTENANCE DISTRICT FUND</b>											
<b>REVENUES</b>											

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FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
10			4787 - PROPERTY TAX-ASSESSED	\$ 786	\$ 1,161	\$ 1,161	1.02	\$ 1,184	\$ 1,208	\$ 1,232	\$ 1,257
<b>TOTAL REVENUES</b>				<b>\$ 786</b>	<b>\$ 1,161</b>	<b>\$ 1,161</b>		<b>\$ 1,184</b>	<b>\$ 1,208</b>	<b>\$ 1,232</b>	<b>\$ 1,257</b>
<b>EXPENDITURES</b>											
10	900	9000	5968 - CONSTRUCTION	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ 786</b>	<b>\$ 1,161</b>	<b>\$ 1,161</b>		<b>\$ 1,184</b>	<b>\$ 1,208</b>	<b>\$ 1,232</b>	<b>\$ 1,257</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 15,271</b>	<b>\$ 15,271</b>	<b>\$ 16,432</b>		<b>\$ 17,593</b>	<b>\$ 18,777</b>	<b>\$ 19,985</b>	<b>\$ 21,217</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 16,057</b>	<b>\$ 16,432</b>	<b>\$ 17,593</b>		<b>\$ 18,777</b>	<b>\$ 19,985</b>	<b>\$ 21,217</b>	<b>\$ 22,474</b>

**HAYWARD MAINTENANCE DISTRICT FUND**

<b>REVENUES</b>											
11			4787 - PROPERTY TAX-ASSESSED	\$ 29	\$ 33	\$ 33	1.02	\$ 34	\$ 34	\$ 35	\$ 36
<b>TOTAL REVENUES</b>				<b>\$ 29</b>	<b>\$ 33</b>	<b>\$ 33</b>		<b>\$ 34</b>	<b>\$ 34</b>	<b>\$ 35</b>	<b>\$ 36</b>
<b>EXPENDITURES</b>											
11	400	4020	5520 - MAINTENANCE-GENERAL	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ 29</b>	<b>\$ 33</b>	<b>\$ 33</b>		<b>\$ 34</b>	<b>\$ 34</b>	<b>\$ 35</b>	<b>\$ 36</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 25,449</b>	<b>\$ 25,449</b>	<b>\$ 25,482</b>		<b>\$ 25,515</b>	<b>\$ 25,549</b>	<b>\$ 25,583</b>	<b>\$ 25,618</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 25,478</b>	<b>\$ 25,482</b>	<b>\$ 25,515</b>		<b>\$ 25,549</b>	<b>\$ 25,583</b>	<b>\$ 25,618</b>	<b>\$ 25,654</b>

**AIR QUALITY MANAGEMENT DISTRICT FUND (AQMD)**

<b>REVENUES</b>											
13			4797 - AQMD REVENUE	\$ 19,314	\$ 19,314	\$ 19,314	1.02	\$ 19,700	\$ 20,094	\$ 20,496	\$ 20,906
<b>TOTAL REVENUES</b>				<b>\$ 19,314</b>	<b>\$ 19,314</b>	<b>\$ 19,314</b>		<b>\$ 19,700</b>	<b>\$ 20,094</b>	<b>\$ 20,496</b>	<b>\$ 20,906</b>
<b>EXPENDITURES</b>											
13	500	5010	6010 - VEHICLES	\$ -	\$ -	\$ 25,000	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City of South El Monte  
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FUND	DEPT	DIV	ACCOUNT	FY25-26		Escalation	FY27-28	FY28-29	FY29-30	FY30-31	
				FY25-26 Budget	Estimated Actual						
<b>NET REVENUES (EXPENDITURES)</b>				\$ 19,314	\$ 19,314	\$ (5,686)	\$ 19,700	\$ 20,094	\$ 20,496	\$ 20,906	
ESTIMATED BEGINNING FUND BALANCE				\$ 73,799	\$ 73,799	\$ 93,113	\$ 87,427	\$ 107,127	\$ 127,222	\$ 147,718	
ESTIMATED ENDING FUND BALANCE				\$ 93,113	\$ 93,113	\$ 87,427	\$ 107,127	\$ 127,222	\$ 147,718	\$ 168,624	
<b>CABLE PEG FUND</b>											
REVENUES											
14			4150 - CABLE PUBLIC/EDU/GOVT FEE	\$ 11,000	\$ 11,000	\$ 11,000	1.02	\$ 11,220	\$ 11,444	\$ 11,673	\$ 11,907
<b>TOTAL REVENUES</b>				\$ 11,000	\$ 11,000	\$ 11,000		\$ 11,220	\$ 11,444	\$ 11,673	\$ 11,907
EXPENDITURES											
14	900	9000	5406 - SPECIAL DEPT. SUPPLIES	\$ 500	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
14	900	9000	6020 - EQUIPMENT	\$ 80,000	\$ 75,000	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 80,500	\$ 75,000	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ (69,500)	\$ (64,000)	\$ 11,000		\$ 11,220	\$ 11,444	\$ 11,673	\$ 11,907
ESTIMATED BEGINNING FUND BALANCE				\$ 105,190	\$ 105,190	\$ 41,190		\$ 52,190	\$ 63,410	\$ 74,854	\$ 86,528
ESTIMATED ENDING FUND BALANCE				\$ 35,690	\$ 41,190	\$ 52,190		\$ 63,410	\$ 74,854	\$ 86,528	\$ 98,434
<b>IN LIEU FEES FUND</b>											
REVENUES											
15			4501 - IN LIEU FEES	\$ 52,020	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ 52,020	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
EXPENDITURES											
15	450	4510	6025 - IMPROVEMENTS	\$ 900,000	\$ 616,653	\$ 460,000	N/A	\$ -	\$ -	\$ -	\$ -
15	450	4510	9000 - TRANSFER TO	\$ 200,000	\$ -	\$ 100,000	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 1,100,000	\$ 616,653	\$ 560,000		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ (1,047,980)	\$ (616,653)	\$ (560,000)		\$ -	\$ -	\$ -	\$ -
ESTIMATED BEGINNING FUND BALANCE				\$ 1,268,123	\$ 1,268,123	\$ 651,470		\$ 91,470	\$ 91,470	\$ 91,470	\$ 91,470
ESTIMATED ENDING FUND BALANCE				\$ 220,143	\$ 651,470	\$ 91,470		\$ 91,470	\$ 91,470	\$ 91,470	\$ 91,470

City of South El Monte  
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FUND	DEPT	DIV	ACCOUNT	FY25-26 Budget	FY25-26 Estimated Actual	FY26-27 Budget	Escalation Factor	FY27-28 Forecasted	FY28-29 Forecasted	FY29-30 Forecasted	FY30-31 Forecasted
<b>DOE GRANT FUND</b>											
<b>REVENUES</b>											
17			4793 - PROJECT REIMBURSEMENT	\$ -	\$ 616,242	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ -	\$ 616,242	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
17	900	9020	5215 - CONTR SVCS-PROFESSIONAL	\$ 48,000	\$ 32,166	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
17	900	9020	6025 - IMPROVEMENTS	\$ -	\$ 2,673	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 48,000	\$ 34,839	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ (48,000)	\$ 581,403	\$ -		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ (594,573)	\$ (594,573)	\$ (13,170)		\$ (13,170)	\$ (13,170)	\$ (13,170)	\$ (13,170)
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ (642,573)	\$ (13,170)	\$ (13,170)		\$ (13,170)	\$ (13,170)	\$ (13,170)	\$ (13,170)
<b>STATE COPS GRANT FUND</b>											
<b>REVENUES</b>											
20			4807 - COPS FUNDS	\$ 194,663	\$ 201,537	\$ 201,537	1.02	\$ 205,568	\$ 209,679	\$ 213,873	\$ 218,150
<b>TOTAL REVENUES</b>				\$ 194,663	\$ 201,537	\$ 201,537		\$ 205,568	\$ 209,679	\$ 213,873	\$ 218,150
<b>EXPENDITURES</b>											
20	110	1130	9000 - TRANSFER TO	\$ 194,663	\$ 201,537	\$ 999,148	1.02	\$ 205,568	\$ 209,679	\$ 213,873	\$ 218,150
<b>TOTAL EXPENDITURES</b>				\$ 194,663	\$ 201,537	\$ 999,148		\$ 205,568	\$ 209,679	\$ 213,873	\$ 218,150
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ (797,611)		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 797,611	\$ 797,611	\$ 797,611		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 797,611	\$ 797,611	\$ -		\$ -	\$ -	\$ -	\$ -
<b>USED OIL RECYCLING GRANT FUND</b>											
<b>REVENUES</b>											
25			4812 - USED OIL REVENUE	\$ 10,201	\$ 10,175	\$ 10,175	1.02	\$ 10,379	\$ 10,586	\$ 10,798	\$ 11,014

City of South El Monte  
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FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
<b>TOTAL REVENUES</b>				\$ 10,201	\$ 10,175	\$ 10,175		\$ 10,379	\$ 10,586	\$ 10,798	\$ 11,014
<b>EXPENDITURES</b>											
25	550	5510	5215 - CONTR SVCS-PROFESSIONAL	\$ 5,500	\$ 3,329	\$ 10,175	1.05	\$ 10,684	\$ 11,218	\$ 11,779	\$ 12,368
<b>TOTAL EXPENDITURES</b>				\$ 5,500	\$ 3,329	\$ 10,175		\$ 10,684	\$ 11,218	\$ 11,779	\$ 12,368
<b>NET REVENUES (EXPENDITURES)</b>				\$ 4,701	\$ 6,846	\$ -		\$ (305)	\$ (632)	\$ (981)	\$ (1,354)
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 7,126	\$ 7,126	\$ 13,972		\$ 13,972	\$ 13,667	\$ 13,035	\$ 12,054
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 11,827	\$ 13,972	\$ 13,972		\$ 13,667	\$ 13,035	\$ 12,054	\$ 10,700
<b>BEVERAGE CONTAINER RECYCLING FUND</b>											
<b>REVENUES</b>											
27			4645 - BEVERAGE CONTAINER RECYCL	\$ 6,160	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ 6,160	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
27	575	5710	5215 - CONTR SVCS-PROFESSIONAL	\$ 5,775	\$ -	\$ -	1.05	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 5,775	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ 385	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 19,893	\$ 19,893	\$ 19,893		\$ 19,893	\$ 19,893	\$ 19,893	\$ 19,893
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 20,278	\$ 19,893	\$ 19,893		\$ 19,893	\$ 19,893	\$ 19,893	\$ 19,893
<b>HOMELESSNESS INITIATIVE FUND</b>											
<b>REVENUES</b>											
36			4793 - PROJECT REIMBURSEMENT	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
36	360	3600	5204 - STIPEND			\$ 9,000	1.00	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
36	360	3600	5406 - SPECIAL DEPT. SUPPLIES			\$ 1,000	1.00	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
36	360	3600	5908 - TRAINING			\$ 3,000	1.00	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
36	360	3600	5976 - FOOD SUPPLIES	\$ -	\$ -	\$ 120	1.00	\$ 120	\$ 120	\$ 120	\$ 120

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FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
<b>TOTAL EXPENDITURES</b>				\$ -	\$ -	\$ 13,120		\$ 13,120	\$ 13,120	\$ 13,120	\$ 13,120
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ (13,120)		\$ (13,120)	\$ (13,120)	\$ (13,120)	\$ (13,120)
ESTIMATED BEGINNING FUND BALANCE				\$ (22,614)	\$ (22,614)	\$ (22,614)		\$ (35,734)	\$ (48,854)	\$ (61,974)	\$ (75,094)
ESTIMATED ENDING FUND BALANCE				\$ (22,614)	\$ (22,614)	\$ (35,734)		\$ (48,854)	\$ (61,974)	\$ (75,094)	\$ (88,214)
<b>MEASURE M LOCAL RETURN FUND</b>											
<b>REVENUES</b>											
37			4866 - MEASURE M LR FUND	\$ 354,564	\$ 354,564	\$ 318,238	1.02	\$ 324,603	\$ 331,095	\$ 337,717	\$ 344,471
<b>TOTAL REVENUES</b>				\$ 354,564	\$ 354,564	\$ 318,238		\$ 324,603	\$ 331,095	\$ 337,717	\$ 344,471
<b>EXPENDITURES</b>											
37	670	6710	9000 - TRANSFER TO	\$ 45,868	\$ 45,868	\$ 50,341	N/A	\$ -	\$ -	\$ -	\$ -
37	670	6720	5520 - MAINTENANCE-GENERAL	\$ -	\$ 8,097	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
37	670	6720	5540 - STREET MAINTENANCE	\$ 150,000	\$ 75,000	\$ -	1.00	\$ -	\$ -	\$ -	\$ -
37	670	6720	5545 - GRAFFITI REMOVAL	\$ 5,000	\$ 2,500	\$ 5,000	1.00	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
37	670	6720	5966 - FUEL	\$ 60,000	\$ 54,204	\$ 60,000	1.00	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
37	670	6720	5977 - MISC PROJECT-MATERIALS	\$ 75,000	\$ 84,445	\$ 75,000	1.00	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
37	670	6720	6020 - EQUIPMENT	\$ 30,000	\$ 31,366	\$ 30,000	N/A	\$ -	\$ -	\$ -	\$ -
37	670	6720	9000 - TRANSFER TO	\$ 551,433	\$ 551,433	\$ 557,238	N/A	\$ 257,349	\$ 191,095	\$ 197,717	\$ 204,471
<b>TOTAL EXPENDITURES</b>				\$ 917,301	\$ 852,913	\$ 777,579		\$ 397,349	\$ 331,095	\$ 337,717	\$ 344,471
<b>NET REVENUES (EXPENDITURES)</b>				\$ (562,737)	\$ (498,349)	\$ (459,341)		\$ (72,746)	\$ -	\$ -	\$ -
ESTIMATED BEGINNING FUND BALANCE				\$ 1,030,436	\$ 1,030,436	\$ 532,087		\$ 72,746	\$ (0)	\$ (0)	\$ (0)
ESTIMATED ENDING FUND BALANCE				\$ 467,699	\$ 532,087	\$ 72,746		\$ (0)	\$ (0)	\$ (0)	\$ (0)

<b>PROP "C" FUND</b>											
<b>REVENUES</b>											
38			4817 - PROP "C" LOCAL REVENUE	\$ 417,135	\$ 417,135	\$ 424,317	1.02	\$ 432,803	\$ 441,459	\$ 450,289	\$ 459,294
<b>TOTAL REVENUES</b>				\$ 417,135	\$ 417,135	\$ 424,317		\$ 432,803	\$ 441,459	\$ 450,289	\$ 459,294
<b>EXPENDITURES</b>											
38	600	6010	5914 - MEMBERSHIPS	\$ 6,970	\$ 3,485	\$ 6,970	1.05	\$ 7,319	\$ 7,684	\$ 8,069	\$ 8,472

City of South El Monte  
Special Revenue Funds  
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FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
38	600	6010	9000 - TRANSFER TO	\$ 45,868	\$ 45,868	\$ 50,341	1.05	\$ 52,858	\$ 55,501	\$ 58,276	\$ 61,190
38	900	9000	5215 - CONTR SVCS-PROFESSIONAL	\$ -	\$ 86,200	\$ -	1.05	\$ -	\$ -	\$ -	\$ -
38	900	9000	9000 - TRANSFER TO	\$ 900,000	\$ 900,000	\$ 900,000	CIP	\$ 900,000	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 952,838</b>	<b>\$ 1,035,553</b>	<b>\$ 957,311</b>		<b>\$ 960,177</b>	<b>\$ 63,185</b>	<b>\$ 66,345</b>	<b>\$ 69,662</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ (535,703)</b>	<b>\$ (618,418)</b>	<b>\$ (532,994)</b>		<b>\$ (527,373)</b>	<b>\$ 378,274</b>	<b>\$ 383,944</b>	<b>\$ 389,632</b>

<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 2,365,882</b>	<b>\$ 2,365,882</b>	<b>\$ 1,747,464</b>		<b>\$ 1,214,470</b>	<b>\$ 687,097</b>	<b>\$ 1,065,371</b>	<b>\$ 1,449,315</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 1,830,179</b>	<b>\$ 1,747,464</b>	<b>\$ 1,214,470</b>		<b>\$ 687,097</b>	<b>\$ 1,065,371</b>	<b>\$ 1,449,315</b>	<b>\$ 1,838,947</b>

**COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

**REVENUES**

39			4793 - PROJECT REIMBURSEMENT	\$ 511,905	\$ 511,905	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				<b>\$ 511,905</b>	<b>\$ 511,905</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**EXPENDITURES**

39	900	9000	5968 - CONSTRUCTION	\$ -	\$ 17,187	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
39	900	9000	6025 - IMPROVEMENTS	\$ -	\$ 215,647	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
39	900	9000	9000 - TRANSFER TO	\$ 511,905	\$ 108,025	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 511,905</b>	<b>\$ 340,859</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ -</b>	<b>\$ 171,046</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ (171,046)</b>	<b>\$ (171,046)</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ (171,046)</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**HSIP FUND**

**REVENUES**

40			4793 - PROJECT REIMBURSEMENT	\$ 707,800	\$ 707,800	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				<b>\$ 707,800</b>	<b>\$ 707,800</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**EXPENDITURES**

40	900	9000	5968 - CONSTRUCTION	\$ -	\$ 391,861	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
40	900	9000	6025 - IMPROVEMENTS	\$ 707,800	\$ 16,895	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
40	900	9000	9000 - TRANSFER TO	\$ -	\$ 281,157	\$ -	N/A	\$ -	\$ -	\$ -	\$ -

City of South El Monte  
Special Revenue Funds  
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Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
<b>TOTAL EXPENDITURES</b>				\$ 707,800	\$ 689,913	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ 17,887	\$ -		\$ -	\$ -	\$ -	\$ -
ESTIMATED BEGINNING FUND BALANCE				\$ (17,887)	\$ (17,887)	\$ -		\$ -	\$ -	\$ -	\$ -
ESTIMATED ENDING FUND BALANCE				\$ (17,887)	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>PROP "A" PARK BOND GRANT FUND</b>											
<b>REVENUES</b>											
	41		4793 - PROJECT REIMBURSEMENT	\$ -	\$ 26,880	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ -	\$ 26,880	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
	41	810	8110 9000 - TRANSFER TO	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ 26,880	\$ -		\$ -	\$ -	\$ -	\$ -
ESTIMATED BEGINNING FUND BALANCE				\$ 18,085	\$ 18,085	\$ 44,965		\$ 44,965	\$ 44,965	\$ 44,965	\$ 44,965
ESTIMATED ENDING FUND BALANCE				\$ 18,085	\$ 44,965	\$ 44,965		\$ 44,965	\$ 44,965	\$ 44,965	\$ 44,965
<b>TRANSPORTATION DEVELOPMENT ACT FUND</b>											
<b>REVENUES</b>											
	43		4862 - TDA REVENUE	\$ 150,000	\$ 33,000	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ 150,000	\$ 33,000	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
	43	900	9000 6025 - IMPROVEMENTS	\$ 150,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 150,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ 33,000	\$ -		\$ -	\$ -	\$ -	\$ -
ESTIMATED BEGINNING FUND BALANCE				\$ (33,000)	\$ (33,000)	\$ -		\$ -	\$ -	\$ -	\$ -
ESTIMATED ENDING FUND BALANCE				\$ (33,000)	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

City of South El Monte  
Special Revenue Funds  
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Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26 Budget	FY25-26 Estimated Actual	FY26-27 Budget	Escalation Factor	FY27-28 Forecasted	FY28-29 Forecasted	FY29-30 Forecasted	FY30-31 Forecasted
<b>PROP "A" FUND</b>											
<b>REVENUES</b>											
44			4872 - MTA REVENUE	\$ 502,891	\$ 502,891	\$ 511,550	1.02	\$ 521,781	\$ 532,217	\$ 542,861	\$ 553,718
44			4876 - BUS PASS-SENIORS	\$ 237	\$ 237	\$ 237	1.02	\$ 242	\$ 247	\$ 252	\$ 257
44			4879 - EZ BUS PASSES	\$ 63	\$ 63	\$ 63	1.02	\$ 64	\$ 66	\$ 67	\$ 68
<b>TOTAL REVENUES</b>				<b>\$ 503,191</b>	<b>\$ 503,191</b>	<b>\$ 511,850</b>		<b>\$ 522,087</b>	<b>\$ 532,529</b>	<b>\$ 543,179</b>	<b>\$ 554,043</b>
<b>EXPENDITURES</b>											
44	800	8010	5406 - SPECIAL DEPT. SUPPLIES	\$ 2,000	\$ 2,000	\$ 2,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	5525 - VEHICLE MAINTENANCE	\$ 25,000	\$ 15,924	\$ 25,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	5908 - TRAINING	\$ 10,000	\$ 10,000	\$ 10,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	5956 - UNIFORMS	\$ 2,700	\$ 2,700	\$ 2,700	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	5966 - FUEL	\$ 15,000	\$ 13,169	\$ 15,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	5982 - BUS PASSES	\$ 4,500	\$ 2,282	\$ 4,500	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8010	9000 - TRANSFER TO	\$ 553,832	\$ 558,832	\$ 520,928	1.05	\$ 546,974	\$ 574,323	\$ 603,039	\$ 633,191
44	800	8015	5406 - SPECIAL DEPT. SUPPLIES	\$ 13,000	\$ 13,437	\$ 15,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8015	6010 - VEHICLES	\$ 200,000	\$ -	\$ 200,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8015	6020 - EQUIPMENT	\$ -	\$ 11,350	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8020	5215 - CONTR SVCS-PROFESSIONAL	\$ 30,000	\$ 35,000	\$ 40,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8030	9000 - TRANSFER TO	\$ 45,868	\$ 45,868	\$ 50,341	1.05	\$ 52,858	\$ 55,501	\$ 58,276	\$ 61,190
44	800	8040	5555 - MAINTENANCE SUPPLIES	\$ 25,000	\$ 13,641	\$ 25,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8040	6025 - IMPROVEMENTS	\$ 100,000	\$ 50,000	\$ 100,000	N/A	\$ -	\$ -	\$ -	\$ -
44	800	8040	9000 - TRANSFER TO	\$ 56,102	\$ 56,102	\$ 11,302	1.05	\$ 11,867	\$ 12,460	\$ 13,083	\$ 13,738
<b>TOTAL EXPENDITURES</b>				<b>\$ 1,083,002</b>	<b>\$ 830,305</b>	<b>\$ 1,021,771</b>		<b>\$ 611,700</b>	<b>\$ 642,285</b>	<b>\$ 674,399</b>	<b>\$ 708,119</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ (579,811)</b>	<b>\$ (327,114)</b>	<b>\$ (509,921)</b>		<b>\$ (89,613)</b>	<b>\$ (109,756)</b>	<b>\$ (131,219)</b>	<b>\$ (154,076)</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 1,274,069</b>	<b>\$ 1,274,069</b>	<b>\$ 946,955</b>		<b>\$ 437,034</b>	<b>\$ 347,421</b>	<b>\$ 237,666</b>	<b>\$ 106,446</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 694,258</b>	<b>\$ 946,955</b>	<b>\$ 437,034</b>		<b>\$ 347,421</b>	<b>\$ 237,666</b>	<b>\$ 106,446</b>	<b>\$ (47,630)</b>
<b>MEASURE R LOCAL RETURN FUND</b>											
<b>REVENUES</b>											
45			4886 - MEASURE R LR REVENUE	\$ 312,851	\$ 312,851	\$ 312,851	1.02	\$ 319,108	\$ 325,490	\$ 332,000	\$ 338,640
<b>TOTAL REVENUES</b>				<b>\$ 312,851</b>	<b>\$ 312,851</b>	<b>\$ 312,851</b>		<b>\$ 319,108</b>	<b>\$ 325,490</b>	<b>\$ 332,000</b>	<b>\$ 338,640</b>

City of South El Monte  
Special Revenue Funds  
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Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26 Budget	FY25-26 Estimated Actual	FY26-27 Budget	Escalation Factor	FY27-28 Forecasted	FY28-29 Forecasted	FY29-30 Forecasted	FY30-31 Forecasted
<b>EXPENDITURES</b>											
45	660	6610	5914 - MEMBERSHIPS	\$ 7,000	\$ 3,500	\$ 7,000	1.05	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
45	660	6610	9000 - TRANSFER TO	\$ 45,868	\$ 45,868	\$ 50,341	1.05	\$ 52,858	\$ 55,501	\$ 58,276	\$ 61,190
45	900	9000	9000 - TRANSFER TO	\$ 1,000,000	\$ 1,000,000	\$ 400,000	CIP	\$ 400,000	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 1,052,868</b>	<b>\$ 1,049,368</b>	<b>\$ 457,341</b>		<b>\$ 460,208</b>	<b>\$ 63,218</b>	<b>\$ 66,379</b>	<b>\$ 69,698</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ (740,017)</b>	<b>\$ (736,517)</b>	<b>\$ (144,490)</b>		<b>\$ (141,100)</b>	<b>\$ 262,272</b>	<b>\$ 265,621</b>	<b>\$ 268,942</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 1,343,266</b>	<b>\$ 1,343,266</b>	<b>\$ 606,749</b>		<b>\$ 462,259</b>	<b>\$ 321,159</b>	<b>\$ 583,431</b>	<b>\$ 849,051</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 603,249</b>	<b>\$ 606,749</b>	<b>\$ 462,259</b>		<b>\$ 321,159</b>	<b>\$ 583,431</b>	<b>\$ 849,051</b>	<b>\$ 1,117,993</b>
<b>SEWER ASSESSMENT FUND</b>											
<b>REVENUES</b>											
46			4160 - SEWER ASSESSMENT FEES	\$ 565,423	\$ 396,020	\$ 396,020	1.00	\$ 396,020	\$ 396,020	\$ 396,020	\$ 396,020
46			4405 - INTEREST INCOME	\$ -	\$ 169,403	\$ 169,403	1.00	\$ 169,403	\$ 169,403	\$ 169,403	\$ 169,403
<b>TOTAL REVENUES</b>				<b>\$ 565,423</b>	<b>\$ 565,423</b>	<b>\$ 565,423</b>		<b>\$ 565,423</b>	<b>\$ 565,423</b>	<b>\$ 565,423</b>	<b>\$ 565,423</b>
<b>EXPENDITURES</b>											
46	460	4610	5215 - CONTR SVCS-PROFESSIONAL	\$ 50,000	\$ 7,024	\$ 50,000	1.00	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
46	460	4610	6025 - IMPROVEMENTS	\$ 200,000	\$ -	\$ 200,000	1.00	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<b>TOTAL EXPENDITURES</b>				<b>\$ 250,000</b>	<b>\$ 7,024</b>	<b>\$ 250,000</b>		<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ 315,423</b>	<b>\$ 558,399</b>	<b>\$ 315,423</b>		<b>\$ 315,423</b>	<b>\$ 315,423</b>	<b>\$ 315,423</b>	<b>\$ 315,423</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 4,473,459</b>	<b>\$ 4,473,459</b>	<b>\$ 5,031,858</b>		<b>\$ 5,347,281</b>	<b>\$ 5,662,704</b>	<b>\$ 5,978,127</b>	<b>\$ 6,293,550</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 4,788,882</b>	<b>\$ 5,031,858</b>	<b>\$ 5,347,281</b>		<b>\$ 5,662,704</b>	<b>\$ 5,978,127</b>	<b>\$ 6,293,550</b>	<b>\$ 6,608,973</b>
<b>STATE DEFERRED LOAN PROGRAM</b>											
<b>REVENUES</b>											
47			4745 - MISC. REVENUE	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES</b>											
47	470	4700	5900 - MISC. EXPENDITURE	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -

City of South El Monte  
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FUND	DEPT	DIV	ACCOUNT	FY25-26 Budget	FY25-26 Estimated Actual	FY26-27 Budget	Escalation Factor	FY27-28 Forecasted	FY28-29 Forecasted	FY29-30 Forecasted	FY30-31 Forecasted
<b>TOTAL EXPENDITURES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 33,723	\$ 33,723	\$ 33,723		\$ 33,723	\$ 33,723	\$ 33,723	\$ 33,723
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 33,723	\$ 33,723	\$ 33,723		\$ 33,723	\$ 33,723	\$ 33,723	\$ 33,723
<b>CALHOME GRANT FUND</b>											
<b>REVENUES</b>											
	49		4745 - MISC. REVENUE	\$ 2,525,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ 2,525,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
	49	490	4900 5900 - MISC. EXPENDITURE	\$ 2,525,000	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 2,525,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 38,054	\$ 38,054	\$ 38,054		\$ 38,054	\$ 38,054	\$ 38,054	\$ 38,054
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 38,054	\$ 38,054	\$ 38,054		\$ 38,054	\$ 38,054	\$ 38,054	\$ 38,054
<b>PERMANENT LOCAL HOUSING ALLOCATION</b>											
<b>REVENUES</b>											
	51		4745 - MISC. REVENUE	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
	51		4793 - PROJECT REIMBURSEMENT	\$ 708,302	\$ 8,565	\$ 507,764	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ 708,302	\$ 8,565	\$ 507,764		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
	51	510	5100 5996 - DOWN PYMT ASSIST PROG	\$ 470,140	\$ 8,565	\$ 269,602	N/A	\$ -	\$ -	\$ -	\$ -
	51	510	5100 5998 - HOMELESS ASSISTANCE	\$ 238,162	\$ -	\$ 238,162	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 708,302	\$ 8,565	\$ 507,764		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -

City of South El Monte  
Special Revenue Funds  
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Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31					
				Budget	Estimated Actual							Budget	Factor	Forecasted	Forecasted	Forecasted
ESTIMATED BEGINNING FUND BALANCE				\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	
ESTIMATED ENDING FUND BALANCE				\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	\$	(10,115)	
<b>CALHOME REUSE FUND</b>																
<b>REVENUES</b>																
	55		4892 - CALHOME GRANT-FTHBP	\$	734,055	\$	-	\$	-	N/A	\$	-	\$	-	\$	-
<b>TOTAL REVENUES</b>				\$	<b>734,055</b>	\$	<b>-</b>	\$	<b>-</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
<b>EXPENDITURES</b>																
	55	900	9000 5996 - DOWN PYMT ASSIST PROG	\$	734,055	\$	181,762	\$	552,293	N/A	\$	-	\$	-	\$	-
<b>TOTAL EXPENDITURES</b>				\$	<b>734,055</b>	\$	<b>181,762</b>	\$	<b>552,293</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
<b>NET REVENUES (EXPENDITURES)</b>				\$	<b>0</b>	\$	<b>(181,762)</b>	\$	<b>(552,293)</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
ESTIMATED BEGINNING FUND BALANCE				\$	719,249	\$	719,249	\$	537,487		\$	(14,806)	\$	(14,806)	\$	(14,806)
ESTIMATED ENDING FUND BALANCE				\$	719,249	\$	537,487	\$	(14,806)		\$	(14,806)	\$	(14,806)	\$	(14,806)
<b>BEGIN REUSE FUND</b>																
<b>REVENUES</b>																
	56		4745 - MISC. REVENUE	\$	63,000	\$	-	\$	-	N/A	\$	-	\$	-	\$	-
	56		4793 - PROJECT REIMBURSEMENT	\$	-	\$	-	\$	-	N/A	\$	-	\$	-	\$	-
<b>TOTAL REVENUES</b>				\$	<b>63,000</b>	\$	<b>-</b>	\$	<b>-</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
<b>EXPENDITURES</b>																
	56	900	9000 5996 - DOWN PYMT ASSIST PROG	\$	63,000	\$	-	\$	-	N/A	\$	-	\$	-	\$	-
<b>TOTAL EXPENDITURES</b>				\$	<b>63,000</b>	\$	<b>-</b>	\$	<b>-</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
<b>NET REVENUES (EXPENDITURES)</b>				\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>		\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
ESTIMATED BEGINNING FUND BALANCE				\$	66,019	\$	66,019	\$	66,019		\$	66,019	\$	66,019	\$	66,019
ESTIMATED ENDING FUND BALANCE				\$	66,019	\$	66,019	\$	66,019		\$	66,019	\$	66,019	\$	66,019
<b>MISC GRANTS FUND</b>																

City of South El Monte  
Special Revenue Funds  
Proposed Budget  
Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				FY25-26 Budget	Estimated Actual						
<b>REVENUES</b>											
68			4793 - PROJECT REIMBURSEMENT	\$ 13,475,845	\$ 6,737,922	\$ 7,778,820	N/A	\$ 3,885,504	\$ 1,854,000	\$ -	\$ -
68			4960 - TRANSFER FROM/TO	\$ 4,615,366	\$ 4,615,366	\$ 3,772,992	N/A	\$ 2,461,000	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				<b>\$ 18,091,211</b>	<b>\$ 11,353,288</b>	<b>\$ 11,551,812</b>		<b>\$ 6,346,504</b>	<b>\$ 1,854,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES</b>											
68	900	9000	5968 - CONSTRUCTION	\$ 16,279,841	\$ 10,007,429	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
68	900	9000	6020 - EQUIPMENT	\$ 64,286	\$ 56,143	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
68	900	9020	6025 - IMPROVEMENTS	\$ 1,747,084	\$ 1,289,716	\$ 11,551,812	N/A	\$ 6,346,504	\$ 1,854,000	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 18,091,211</b>	<b>\$ 11,353,288</b>	<b>\$ 11,551,812</b>		<b>\$ 6,346,504</b>	<b>\$ 1,854,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>		<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>		<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>	<b>\$ (1,334,135)</b>
<b>SAFE CLEAN WATER PROGRAM - LOCAL</b>											
<b>REVENUES</b>											
70			4155 - PARCEL TAX	\$ 459,000	\$ 441,942	\$ 441,942	1.02	\$ 450,781	\$ 459,796	\$ 468,992	\$ 478,372
<b>TOTAL REVENUES</b>				<b>\$ 459,000</b>	<b>\$ 441,942</b>	<b>\$ 441,942</b>		<b>\$ 450,781</b>	<b>\$ 459,796</b>	<b>\$ 468,992</b>	<b>\$ 478,372</b>
<b>EXPENDITURES</b>											
70	900	9020	5215 - CONTR SVCS-PROFESSIONAL	\$ 106,000	\$ 76,284	\$ 136,000	1.05	\$ 142,800	\$ 149,940	\$ 157,437	\$ 165,309
70	900	9020	5969 - ADMINISTRATIVE CHARGES	\$ 10,000	\$ 5,000	\$ 20,000	1.05	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,310
70	900	9020	6025 - IMPROVEMENTS	\$ 20,000	\$ 10,000	\$ 75,000	1.05	\$ 78,750	\$ 82,688	\$ 86,822	\$ 91,163
70	900	9020	9000 - TRANSFER TO	\$ 760,032	\$ 300,000	\$ 1,443,920	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				<b>\$ 896,032</b>	<b>\$ 391,284</b>	<b>\$ 1,674,920</b>		<b>\$ 242,550</b>	<b>\$ 254,678</b>	<b>\$ 267,411</b>	<b>\$ 280,782</b>
<b>NET REVENUES (EXPENDITURES)</b>				<b>\$ (437,032)</b>	<b>\$ 50,658</b>	<b>\$ (1,232,978)</b>		<b>\$ 208,231</b>	<b>\$ 205,119</b>	<b>\$ 201,581</b>	<b>\$ 197,590</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>				<b>\$ 1,254,306</b>	<b>\$ 1,254,306</b>	<b>\$ 1,304,964</b>		<b>\$ 71,986</b>	<b>\$ 280,217</b>	<b>\$ 485,336</b>	<b>\$ 686,917</b>
<b>ESTIMATED ENDING FUND BALANCE</b>				<b>\$ 817,274</b>	<b>\$ 1,304,964</b>	<b>\$ 71,986</b>		<b>\$ 280,217</b>	<b>\$ 485,336</b>	<b>\$ 686,917</b>	<b>\$ 884,507</b>
<b>SAFE CLEAN WATER PROGRAM - REGIONAL</b>											
<b>REVENUES</b>											

City of South El Monte  
Special Revenue Funds  
Proposed Budget  
Revenues & Expenditures by Fund, Department, Division, and Account

FUND	DEPT	DIV	ACCOUNT	FY25-26		FY26-27	Escalation	FY27-28	FY28-29	FY29-30	FY30-31
				Budget	Estimated Actual						
71			4155 - PARCEL TAX	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
71	900	9020	9000 - TRANSFER TO	\$ 353,429	\$ 353,429	\$ 182,072	N/A	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ 353,429	\$ 353,429	\$ 182,072		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ (353,429)	\$ (353,429)	\$ (182,072)		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 535,501	\$ 535,501	\$ 182,072		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 182,072	\$ 182,072	\$ -		\$ -	\$ -	\$ -	\$ -
<b>HOUSING SUCCESSOR FUND</b>											
<b>REVENUES</b>											
94			4745 - MISC. REVENUE	\$ -	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>											
94	940	9400	5900 - MISC. EXPENDITURE	\$ -	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>NET REVENUES (EXPENDITURES)</b>				\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<b>ESTIMATED BEGINNING FUND BALANCE</b>				\$ 232,217	\$ 232,217	\$ 232,217		\$ 232,217	\$ 232,217	\$ 232,217	\$ 232,217
<b>ESTIMATED ENDING FUND BALANCE</b>				\$ 232,217	\$ 232,217	\$ 232,217		\$ 232,217	\$ 232,217	\$ 232,217	\$ 232,217
<b>TOTAL SPECIAL REVENUE FUNDS' REVENUES</b>				\$ 27,804,627	\$ 17,503,023	\$ 16,284,434		\$ 10,636,502	\$ 6,210,440	\$ 4,424,211	\$ 4,493,338
<b>TOTAL SPECIAL REVENUE FUNDS' EXPENDITURES</b>				\$ (32,487,954)	\$ (19,648,475)	\$ (21,359,806)		\$ (11,070,359)	\$ (4,764,978)	\$ (2,973,522)	\$ (3,038,870)
<b>TOTAL SPECIAL REVENUE FUNDS' NET REVENUES (EXPENDITURES)</b>				\$ (4,683,327)	\$ (2,145,452)	\$ (5,075,372)		\$ (433,857)	\$ 1,445,462	\$ 1,450,689	\$ 1,454,468
<b>TOTAL ESTIMATED BEGINNING FUND BALANCE</b>				\$ 13,966,725	\$ 13,966,725	\$ 11,821,273		\$ 6,745,901	\$ 6,312,044	\$ 7,757,506	\$ 9,208,195
<b>TOTAL ESTIMATED ENDING FUND BALANCE</b>				\$ 9,283,398	\$ 11,821,273	\$ 6,745,901		\$ 6,312,044	\$ 7,757,506	\$ 9,208,195	\$ 10,662,663

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION**  
Gas Tax Fund - Street Maintenance

**ACCOUNT NO:**  
02-170-1760

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
GT-SECTION 2105	4757	113,837	113,837	113,837
GT-SECTION 2106	4759	69,356	69,356	69,356
GT-SECTION 2107	4760	148,887	148,887	148,887
GT-SECTION 2107.5	4762	4,800	4,800	4,800
GT-SECTION 2103	4763	180,430	180,430	180,430
GT-TRAFFIC CONGESTION RLF	4764	-	-	-
<b>TOTAL REVENUES</b>		<b>517,310</b>	<b>517,310</b>	<b>517,310</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	-	-	-
Salaries - Part Time	5020	-	-	-
Overtime	5030	-	-	-
Allocated Benefits	5180	-	-	-
<b>TOTAL PERSONNEL:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	-	-	-
Traffic Engineer	5260	-	-	-
Maintenance-General	5520	-	-	-
Signal Maintenance	5535	52,500	93,784	52,500
Street Light Maintenance	5537	250,000	210,222	200,000
Street Maintenance	5540	40,000	20,000	40,000
Graffiti Removal	5545	-	-	-
Street Sweeping	5550	80,000	84,554	80,000
Street Markings	5572	-	-	-
Utility Street Lights	5725	-	8,588	-
Small Tools	5962	-	660	-
Fuel	5966	-	5,547	-
Loan Repayment	6115	-	-	-
<b>TOTAL M &amp; O:</b>		<b>422,500</b>	<b>423,354</b>	<b>372,500</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	-	-	-
Equipment	6020	-	-	-
Improvements	6025	-	-	-
<b>TOTAL CAPITAL OUTLAY:</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>		<b>422,500</b>	<b>423,354</b>	<b>372,500</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>94,810</b>	<b>93,956</b>	<b>144,810</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION**  
Gas Tax Fund - Street Maintenance

**ACCOUNT NO:**  
02-170-1760

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5260	Traffic Engineer	0
5535	Signal Maintenance Traffic Signal Maintenance (Bear Electric)	52,500
5537	Street Light Maintenance LA County Lighting Maintenance District	200,000
5540	Street Maintenance New signs and pothole asphalt for streets, traffic signs, street striping, concrete forms, cement work and photo cells and sign brackets	40,000
5550	Street Sweeping	80,000
5962	Small Tools Hammers, shovels, picks, screw drivers, brooms etc.	0
5966	Fuel for Vehicles and Equipment	0
		<u><u>372,500</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR CITIZEN NUTRITION PROGRAM-CI**

**ACCOUNT NO:  
06-300-3010**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
CI-CONGREGATE MEALS DONA.	4774	33,025	33,025	33,025
CI-COUNTY PRN CONGREGATE	4778	332,342	332,342	332,342
CI-USDA PTN CONGREGATE	4782	0	0	0
<b>TOTAL REVENUES</b>		<b>365,367</b>	<b>365,367</b>	<b>365,367</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time*	5010	0	0	0
Salaries - Part Time*	5020	0	0	0
Overtime*	5030	0	0	0
Allocated Benefits*	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services- Professional	5215	300,000	305,000	435,000
Supplies-Food	5430	35,000	43,000	45,000
Food-Summer Weekend Food Program	5440	10,000	15,000	20,000
<b>TOTAL M &amp; O:</b>		<b>345,000</b>	<b>363,000</b>	<b>500,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>345,000</b>	<b>363,000</b>	<b>500,000</b>
<b>NET SRUPLUS (DEFICIT)</b>		<b>20,367</b>	<b>2,367</b>	<b>(134,633)</b>

\* Labor is charged to 01-150-1530 Senior Services and reimbursed by the C1 Program via reimbursement transfer.

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR CITIZEN NUTRITION PROGRAM-CI**

**ACCOUNT NO:  
06-300-3010**

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services- Huntington Culinary Catering services for the Congregate Senior Nutrition Program	435,000
5430	Supplies-Food Funds to purchase dairy products, sugar, bread and coffee for the for the Congregate Senior Nutrition Program	45,000
5440	Food-Summer Weekend Food Program	20,000
		<u><u>500,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**SENIOR CITIZEN NUTRITION PROGRAM-CII**

**ACCOUNT NO:**  
**06-300-3020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
REIMBURSEMENT	4750	1,000	1,000	1,000
CII-HOMEBOUND DONATIONS	4776	3,087	3,087	3,087
CII-COUNTY PRN HOMEBOUND	4780	33,000	33,000	33,000
CII-USDA PTN HOMEBOUND	4784	0	0	0
<b>TOTAL REVENUES</b>		<b>37,087</b>	<b>37,087</b>	<b>37,087</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Overtime	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services- Professional	5215	35,000	43,000	45,000
Supplies-Activities	5430	7,000	3,500	5,000
<b>TOTAL M &amp; O:</b>		<b>42,000</b>	<b>46,500</b>	<b>50,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>42,000</b>	<b>46,500</b>	<b>50,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>(4,913)</b>	<b>(9,413)</b>	<b>(12,913)</b>

\* Labor is charged to 01-150-1530 Senior Services and reimbursed by the C2 Program via reimbursement transfer.

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SENIOR CITIZEN NUTRITION PROGRAM-CII**

**ACCOUNT NO:  
06-300-3020**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services- Huntington Culinary Catering services for the Home-Delivered Senior Nutrition Program	45,000
5430	Supplies-Activities Funds to purchase dairy products, sugar, and bread for the Home-Delivered Senior Nutrition Program	5,000
		<u><u>50,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**ROAD MAINTENANCE AND REHABILITATION ACCOUNT (SB-1)**

**ACCOUNT NO:**  
**07-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
RMRA Revenues	9000	487,253	487,253	487,253
<b>TOTAL REVENUES</b>		<b>487,253</b>	<b>487,253</b>	<b>487,253</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Professional Svcs	5215	0	0	0
Street Maintenance	5540	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	120,000	120,000	0
Administration	5969	0	0	0
Engineering	5970	0	0	0
Inspection	5971	0	0	0
Project Management	5974	0	0	0
Reimbursement Transfer-Out	9000	890,000	670,000	747,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>1,010,000</b>	<b>790,000</b>	<b>747,000</b>
<b>TOTAL EXPENDITURES</b>		<b>1,010,000</b>	<b>790,000</b>	<b>747,000</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(522,747)</b>	<b>(302,747)</b>	<b>(259,747)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
ROAD MAINTENANCE AND REHABILITATION ACCOUNT (SB-1)**

**ACCOUNT NO:  
07-900-9000**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5968	Construction	0
9000	Reimbursement Transfer-Out Fund 68 Project #654 - City-Wide Pavement Rehabilitation Project	747,000
		<u><u>747,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
AQMD-TRANSPORTATION PROGRAMS

**ACCOUNT NO:**  
13-500-5010

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
AQMD Revenue	4797	19,314	19,314	19,314
<b>TOTAL REVENUES</b>		<b>19,314</b>	<b>19,314</b>	<b>19,314</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Membership	5914	0	0	0
Contributions	5942	0	0	0
Equipment Lease	5950	0	0	0
Misc. Project Material	5977	0	0	0
Bus Passes	5982			
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicles	6010	0	0	25,000
Equipment	6020	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>25,000</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>25,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>19,314</b>	<b>19,314</b>	<b>(5,686)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
AQMD-TRANSPORTATION PROGRAMS**

**ACCOUNT NO:  
13-500-5010**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6010	Vehicles Baseball Utility Vehicle	25,000
		<u>25,000</u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CABLE PEG FUND**

**ACCOUNT NO:  
14-440-4410**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Cable PEG Fee	4150	11,000	11,000	11,000
<b>TOTAL REVENUES</b>		<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Overtime	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0	0	0
Special Dept. Supplies	5406	500	0	0
General Maintenance	5520	0	0	0
Small Tools	5962	0	0	0
<b>TOTAL M &amp; O:</b>		<b>500</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	0	0
Equipment	6020	0	75,000	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>75,000</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>500</b>	<b>75,000</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>10,500</b>	<b>(64,000)</b>	<b>11,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CABLE PEG FUND**

**ACCOUNT NO:  
14-440-4410**

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional	0
5406	Special Dept. Supplies	0
5520	General Maintenance	0
5962	Small Tools	0
5968	Construction	0
6020	Equipment	0
		0
		0

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
IN LIEU FUND**

**ACCOUNT NO:  
15-450-4510**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
In-Lieu Fees	4501	52,020	0	0
<b>TOTAL REVENUES</b>		<b>52,020</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0	0	0
Office Supplies	5405	0	0	0
General Maintenance	5520	0	0	0
Small Tools	5962	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Office Equipment	6015	0	0	0
Equipment	6020	0	0	0
Improvements	6025	900,000	616,653	460,000
Reimbursement Transfer-Out	9000	200,000	0	100,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>1,100,000</b>	<b>616,653</b>	<b>560,000</b>
<b>TOTAL EXPENDITURES</b>		<b>1,100,000</b>	<b>616,653</b>	<b>560,000</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(1,047,980)</b>	<b>(616,653)</b>	<b>(560,000)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
IN LIEU FUND**

**ACCOUNT NO:  
15-450-4510**

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5405	Office Supplies	0
6025	Improvements	
	Senior Center	
	Fire Alarm Upgrades	\$ 30,000
	City Hall	
	4 Air Handlers	\$ 280,000
	Sewer Lateral	\$ 150,000
		460,000
9000	Reimbursement Transfer-Out	100,000
		<b>560,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**DOE GRANT FUND - BUILDING IMP.**

**ACCOUNT NO:**  
**17-900-9020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Misc. Revenue	4745	0	0	0
Project Reimbursement	4793	0	616,242	0
Operating Transfer-In	4960	0	0	0
<b>TOTAL REVENUES</b>		<b>0</b>	<b>616,242</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Svcs-Professional	5215	48,000	32,166	0
Special Dept Supplies	5406	0	0	0
Maintenance-General	5520	0	0	0
<b>TOTAL M &amp; O:</b>		<b>48,000</b>	<b>32,166</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	0	0
Administrative Charges	5969	0	0	0
Misc. Project Materials	5977	0	0	0
Office Equipment	6015	0	0	0
Improvements	6025	0	2,673	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>2,673</b>	<b>0</b>
<b>TOTAL EXPENDITURE</b>		<b>48,000</b>	<b>34,839</b>	<b>0</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(48,000)</b>	<b>581,403</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
DOE GRANT FUND - BUILDING IMP.

**ACCOUNT NO:**  
17-900-9020

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
<b><u>Expenditures</u></b>		
5215	Contract Services	
		0
	Total expenditures	0

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**COMMUNITY ORIENTED POLICING SERVICES (COPS)**

**ACCOUNT NO:**  
**20-110-1130**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
COPS Revenue	4807	194,663	201,537	201,537
<b>TOTAL REVENUES</b>		<b>194,663</b>	<b>201,537</b>	<b>201,537</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Departmental Supplies	5406	0	0	0
Liability Insurance	5610	0	0	0
School Based Programs	5630	0	0	0
Saturation Patrol	5635	0	0	0
Law Enforce Tech	5650	0	0	0
Operating Transfer-Out	9000	194,663	201,537	201,537
<b>TOTAL M &amp; O:</b>		<b>194,663</b>	<b>201,537</b>	<b>201,537</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>194,663</b>	<b>201,537</b>	<b>201,537</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
COMMUNITY ORIENTED POLICING SERVICES (COPS)**

**ACCOUNT NO:  
20-110-1130**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5406	Departmental Supplies	0
5610	Liability Insurance Special Assignment Deputy	0
5630	School Based Programs Deputy Day, and National Night Out	0
5650	Special Assignment Deputy Salary toward one deputy	0
9000	Operating Transfer-Out Operating transfer-out to General Fund	201,537
		<u><u>201,537</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**USED OIL RECYCLING BLOCK GRANT**

**ACCOUNT NO:**  
**25-550-5510**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Used Oil Revenue	4812	10,201	10,175	10,175
<b>TOTAL REVENUES</b>		<b>10,201</b>	<b>10,175</b>	<b>10,175</b>
<b>PERSONNEL</b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINT. &amp; OPERATIONS</b>				
Contract Svcs-Professional	5215	5,500	3,329	10,175
<b>TOTAL M &amp; O:</b>		<b>5,500</b>	<b>3,329</b>	<b>10,175</b>
<b>CAPITAL OUTLAY</b>				
Office Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>5,500</b>	<b>3,329</b>	<b>10,175</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>4,701</b>	<b>6,846</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
USED OIL RECYCLING BLOCK GRANT**

**ACCOUNT NO:  
25-550-5510**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Svcs-Professional Used Oil Recycling Program services by John L. Hunter and Associates Purchase outreach materials for special events	10,175
		<u><u>10,175</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BEVERAGE RECYCLING GRANT**

**ACCOUNT NO:  
27-575-5710**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Beverage Container Recycling	4645	6,160	0	0
<b>TOTAL REVENUES</b>		<b>6,160</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Svcs-Professional	5215	5,775	0	0
Departmental Supplies	5406	0	0	0
<b>TOTAL M &amp; O:</b>		<b>5,775</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>5,775</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>5,775</b>	<b>0</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
BEVERAGE RECYCLING GRANT**

**ACCOUNT NO:  
27-575-5710**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Svcs-Professional Recycling program services by John L. Hunter and Associates, Inc. Purchase marketing materials for special events	0
		0

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HOMELESSNESS INITIATIVE**

**ACCOUNT NO:  
36-360-3600**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Reimbursement Revenue	4750	0	0	0
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salary - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Stipend	5204	0	9,000	9,000
Departmental Supplies	5406	0	831	1,000
Training	5908	0	0	3,000
Meeting Expense	5912	0	0	0
Membership	5914	0	0	0
Facility Rentals	5951	0	0	0
Food Supplies	5976	0	164	120
Reimbursement Transfer for Labor Cost	9000	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>9,995</b>	<b>13,120</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>9,995</b>	<b>13,120</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>0</b>	<b>-9,995</b>	<b>-13,120</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HOMELESSNESS INITIATIVE**

**ACCOUNT NO:  
36-360-3600**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5204	Stipend Homelessness Commission (5 Commissioners, 150 stipend for 12 months)	9,000
5406	Department Supplies To purchase special supplies used only by the department such as office supplies, name plates, and polo shirts for Commissioners.	1,000
5908	Training Conferences for (2) homeless commissioners to attend CA Homeless Education Conference Registration charges Flight charges Hotel charges Per diem	3,000
5912	Meeting Expense	0
5914	Membership	0
5951	Facilities Rentals	0
5976	Food Supplies Food supplies for volunteers for the annual homeless count.	120
9000	Reimbursement Transfer to General Fund for Labor Cost	0
		<u><u>13,120</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**MEASURE M- ADMINISTRATION**

**ACCOUNT NO:**  
**37-670-6710**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contracted Services-Professional	5215	0	0	0
Street Maintenance	5540	0	0	0
Graffiti Removal	5545	0	0	0
Reimb. Transfer-Out	9000	45,868	45,868	50,341
<b>TOTAL M &amp; O:</b>		<b>45,868</b>	<b>45,868</b>	<b>50,341</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>45,868</b>	<b>45,868</b>	<b>50,341</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MEASURE M-ADMINISTRATION**

**ACCOUNT NO:  
37-670-6710**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contracted Services-Professional	0
5545	Graffiti Removal	
9000	Reimbursement Transfer to General Fund for Labor Cost	
	5% (1) FT Finance Director - Salaries	11,094
	5% (1) FT Finance Director - Benefits	<u>2,360</u>
		13,454
	5% (1) FT Accounting Manager - Salaries	8,694
	5% (1) FT Accounting Manager - Benefits	<u>1,691</u>
		10,385
	5% (1) FT Senior Accounting Specialist - Salaries	5,071
	5% (1) FT Senior Accounting Specialist - Benefits	<u>2,742</u>
		7,813
	5% (1) FT Accounting Technician - Salaries	4,159
	5% (1) FT Accounting Technician - Benefits	<u>900</u>
		5,059
	10% (1) FT Grants Coordinator - Salaries	9,715
	10% (1) FT Grants Coordinator - Benefits	<u>3,915</u>
		<u>13,630</u>
		50,341
		<u><u>50,341</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**MEASURE M- Street Projects**

**ACCOUNT NO:**  
**37-670-6720**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>Def</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contracted Services-Professional	5215	0	0	0
Maintenance General	5520	0	8,097	0
Street Maintenance	5540	150,000	75,000	150,000
Graffiti Removal	5545	5,000	2,500	5,000
Fuel for Vehicles and Equipment	5966	60,000	54,204	60,000
Misc. Project Materials	5977	75,000	84,445	75,000
Reimb. Transfer-Out	9000	551,433	551,433	557,238
<b>TOTAL M &amp; O:</b>		<b>841,433</b>	<b>775,679</b>	<b>847,238</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6020	30,000	31,366	30,000
Improvements	6025	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>30,000</b>	<b>31,366</b>	<b>30,000</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>871,433</b>	<b>807,045</b>	<b>877,238</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MEASURE M- LOCAL RTN FUNDS**

**ACCOUNT NO:  
37-670-6720**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
<b><u>MAINT. &amp; OPERATIONS</u></b>		
5215	Contracted Services-Professional	0
5520	Maintenance General	0
5540	Street Maintenance	150,000
5545	Graffiti Removal	5,000
5966	Fuel for Vehicles and Equipment	60,000
5977	Misc. Project Materials Under the Street & Road Maintenance Program (In-house City Program) Public works will purchase asphalt, sand, concrete, tools, staff uniforms for staff, cones, tools needed to maintain the streets and roads in City-wide.	75,000
9000	Reimbursement Transfer - Out	
	Reimb. Transfer to Fund 01 - General Fund (Proj Key MM-EXP)	
	30% (1) FT PW Administrative Assistant - Salaries	25,381
	30% (1) FT PW Administrative Assistant - Benefits	<u>10,432</u>
		35,813
	10% (1) FT PW Lead Maintenance Worker III - Landscape - Salaries	9,379
	10% (1) FT PW Lead Maintenance Worker III - Landscape - Benefits	<u>4,730</u>
		14,109
	10% (2) FT PW Maintenance Worker II - Landscape - Salaries	18,878
	10% (2) FT PW Maintenance Worker II - Landscape - Benefits	<u>10,259</u>
		29,137
	10% (4) FT PW Maintenance Worker I - Landscape - Salaries	28,181
	10% (4) FT PW Maintenance Worker I - Landscape - Benefits	<u>12,574</u>
		40,755
	10% (1) PT PW Maintenance Aide - Landscape - Salaries	2,100
	10% (1) PT PW Maintenance Aide - Landscape - Benefits	<u>160</u>
		2,260
	100% (1) FT PW Lead Maintenance Worker III - Street - Salaries	94,992
	100% (1) FT PW Lead Maintenance Worker III - Street - Benefits	<u>49,774</u>
		144,766
	100% (1) FT PW Maintenance Worker II - Street - Salaries	81,021
	100% (1) FT PW Maintenance Worker II - Street - Benefits	<u>46,620</u>
		127,641
	50% (3) FT PW Maintenance Worker I - Street - Salaries	103,639
	50% (3) FT PW Maintenance Worker I - Street - Benefits	<u>47,816</u>
		151,455
	50% (1) PT Maint. Aide - Salaries	10,499
	50% (1) PT Maint. Aide - Benefits	<u>803</u>
		11,302
		557,238
<b><u>CAPITAL OUTLAY</u></b>		
6020	Equipment	
	Hauling Trailer	15,000
	Pressure Washer	<u>15,000</u>
		30,000
6025	Improvements	0
		<u><u>877,238</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**PROP "C" ADMINISTRATION**

**ACCOUNT NO:**  
**38-600-6010**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Over Time	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contracted Services-Professional	5215	0		0
Memberships	5914	6,970	3,485	6,970
Reimbursement Transfer for Labor	9000	45,868	45,868	50,341
<b>TOTAL M &amp; O:</b>		<b>52,838</b>	<b>49,353</b>	<b>57,311</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>52,838</b>	<b>49,353</b>	<b>57,311</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "C" ADMINISTRATION**

**ACCOUNT NO:  
38-600-6010**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5914	Membership to SGVCOG	6,970
9000	Reimbursement Transfer to General Fund for Labor Cost	
	5% (1) FT Finance Director - Salaries	11,094
	5% (1) FT Finance Director - Benefits	<u>2,360</u>
		13,454
	5% (1) FT Accounting Manager - Salaries	8,694
	5% (1) FT Accounting Manager - Benefits	<u>1,691</u>
		10,385
	5% (1) FT Senior Accounting Specialist - Salaries	5,071
	5% (1) FT Senior Accounting Specialist - Benefits	<u>2,742</u>
		7,813
	5% (1) FT Accounting Technician - Salaries	4,159
	5% (1) FT Accounting Technician - Benefits	<u>900</u>
		5,059
	10% (1) FT Grants Coordinator - Salaries	9,715
	10% (1) FT Grants Coordinator - Benefits	<u>3,915</u>
		<u>13,630</u>
		50,341
		<u><u>57,311</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "C" CAPITAL IMPROVEMENT**

**ACCOUNT NO:  
38-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Over Time	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contracted Services-Professional	5215	0	0	0
Memberships	5914	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	0	0
Reimbursement Transfer-Out	9000	900,000	900,000	900,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>

CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027

DIVISION:  
PROP "C" CAPITAL IMPROVEMENT

ACCOUNT NO:  
38-900-9000

<b>BUDGET REQUEST DESCRIPTIONS</b>
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
9000	Reimbursement Transfer-Out to Fund 68	
	Project 140 - Civic Center Interjurisdictional Bikeways	400,000
	Project 654 - City-Wide Pavement Rehab Project (Selected Areas)	500,000
		900,000
		<b>900,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CDBG - CAPITAL IMPROVEMENTS**

**ACCOUNT NO:  
39-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Project Reimbursement	4793	511,905	511,905	
<b>TOTAL REVENUES</b>		<b>511,905</b>	<b>511,905</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	17,187	0
Improvements	6025	0	215,647	0
Reimbursement Transfer-Out	9000	511,905	108,025	0
<b>TOTAL EXPENDITURES</b>		<b>511,905</b>	<b>340,859</b>	<b>0</b>
<b>NET REVENUES (EXPENDITURES)</b>				
		<b>0</b>	<b>171,046</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CDBG - CAPITAL IMPROVEMENTS**

**ACCOUNT NO:  
39-900-9000**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6025	Improvements	0
9000	Reimbursement Transfer to Fund 68	0
		<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

**ACCOUNT NO:**  
**40-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Project Reimbursement	4793	707,800	707,800	0
<b>TOTAL REVENUES</b>		<b>707,800</b>	<b>707,800</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Professional Svcs	5215	0	0	0
Street Maintenance	5540	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	391,861	0
Improvements	6025	707,800	16,895	0
Reimbursement Transfer to General Fund	9000	0	281,157	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>707,800</b>	<b>689,913</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>707,800</b>	<b>689,913</b>	<b>0</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(0)</b>	<b>17,887</b>	<b>(0)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

**ACCOUNT NO:  
40-900-9000**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6025	Improvements	0
9000	Reimbursement Transfer to General Fund	0
		<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
Measure A Park Bond Fund

**ACCOUNT NO:**  
41-810-8110

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Project Reimbursement	4793	0	26,880	0
<b>TOTAL REVENUES</b>		<b>0</b>	<b>26,880</b>	<b>0</b>
<b>PERSONNEL</b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINT. &amp; OPERATIONS</b>				
Special Department Supplies	5406	0	0	0
Landscape Maintenance	5420	0	0	0
General Maintenance	5520	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL OUTLAY</b>				
Improvements	6025	0	0	0
Reimbursement Transfer-Out	9000	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>0</b>	<b>26,880</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
Measure A Park Bond Fund

**ACCOUNT NO:**  
41-810-8110

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6025	Improvements	0
9000	Reimbursement Transfer-Out	0
		<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
Transportation Development Act (TDA)

**ACCOUNT NO:**  
43-900-9000

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
TDA Revenue	4862	150,000	33,000	0
<b>TOTAL REVENUES</b>		<b>150,000</b>	<b>33,000</b>	<b>0</b>
<b>PERSONNEL</b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINT. &amp; OPERATIONS</b>				
Landscape Maintenance	5420	0	0	0
General Maintenance	5520	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL OUTLAY</b>				
Equipment	6015	0	0	0
Improvements	6025	150,000	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>150,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>150,000</b>	<b>0</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
Transportation Development Act (TDA)

**ACCOUNT NO:**  
43-900-9000

<b>BUDGET REQUEST DESCRIPTION</b>
-----------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
6025	Improvements	0
		0
		0

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - PARATRANSIT**

**ACCOUNT NO:  
44-800-8010**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0		0
Departmental Supplies	5406	2,000	2,000	2,000
Vehicle Maintenance	5525	25,000	15,924	25,000
Training/Conferences	5908	10,000	10,000	10,000
Uniforms	5956	2,700	2,700	2,700
Fuel	5966	15,000	13,169	15,000
Bus Passes	5982	4,500	2,282	4,500
Reimbursement Transfer-Out	9000	553,832	558,832	520,928
<b>TOTAL M &amp; O:</b>		<b>613,032</b>	<b>604,907</b>	<b>580,128</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicles	6010	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>613,032</b>	<b>604,907</b>	<b>580,128</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - PARATRANSIT**

**ACCOUNT NO:  
44-800-8010**

<b>BUDGET REQUEST DESCRIPTIONS</b>		
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<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5020	Salaries - Part Time	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5215	Contract Services - Professional Bus transportation services to take youth and seniors on excursions.	0
5406	Departmental Supplies Special supplies to be used for Paratransit services	2,000
5525	Vehicle Maintenance Funds provide for vehicle repair and maintenance of the City's transportation vehicles.	25,000
5908	Training/Conferences Provides funds for transportation staff to attend seminars and trainings to keep up with changes in the law, best practices and reporting requirements. Advanced Clean Transportation Expo Cal Act American Public Transportation Association (APTA) Transform Conference & Expo	10,000
5956	Uniforms Provides funding fo purchase pants, polo shirts, shoes and other types of clothing for Transportation Staff.	2,700
5966	Fuel Fuel for Transporation Vehicles	15,000
5982	Bus Passes (Subsidy Program) Prop A funds are used to provide subsidy bus passes to eligible South El Monte residents. (students K-12, college, vocational, senior and disable residents)	4,500
9000	Reimbursement Transfer to General Fund for Labor Cost	
	50% (1) FT PW Fleet Mechanic - Salaries	46,896
	50% (1) FT PW Fleet Mechanic - Benefits	24,678
		71,574
	50% (1) PT PW Equipment Mechanic - Salaries	16,522
	50% (1) PT PW Equipment Mechanic - Benefits	1,264
		17,786
	40% (1) FT Community Services Manager - Salaries	52,549

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - PARATRANSIT**

**ACCOUNT NO:  
44-800-8010**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
	40% (1) FT Community Services Manager - Benefits	23,991
		76,540
	25% (1) FT Senior Services & Transportation Supervisor - Salaries	28,006
	25% (1) FT Senior Services & Transportation Supervisor - Benefits	12,094
		40,100
	25% (1) FT Senior Services Coordinator - Salaries	22,343
	25% (1) FT Senior Services Coordinator - Benefits	6,998
		29,341
	25% (2) PT Senior Services Sr. Recreation Leader - Salaries	12,371
	25% (2) PT Senior Services Sr. Recreation Leader - Benefits	946
		13,317
	25% (1) PT Senior Services Recreation Leaders - Salaries	5,853
	25% (1) PT Senior Services Recreation Leaders - Benefits	448
		6,301
	100% (1) FT Transportation & Senior Services Coordinator - Salaries	76,166
	100% (1) FT Transportation & Senior Services Coordinator - Benefits	46,113
		122,279
	100% (1) FT Transportation Services Van Driver Class B - Salaries	56,535
	100% (1) FT Transportation Services Van Driver Class B - Benefits	35,783
		92,318
	100% (1) PT Transportation Services Van Driver Class B - Salaries	24,307
	100% (1) PT Transportation Services Van Driver Class B - Benefits	1,860
		26,167
	100% (1) PT Transportation Services Van Driver Class C - Salaries	23,414
	100% (1) PT Transportation Services Van Driver Class C - Benefits	1,791
		25,205
		520,928
6010	Vehicles	0
6015	Equipment	0
		<u><u>580,128</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
PROP "A" -Dispatch Implementation Plan

**ACCOUNT NO:**  
44-800-8015

<b>EXPENDITURE DETAIL</b>				
DESCRIPTION	Acct No.	2025-26 Budget	2025-26 Estimated Actual	2026-27 Budget
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part time	5020	0	0	0
Overtime	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0		0
Departmental Supplies	5406	13,000	13,437	15,000
Vehicle Maintenance	5525	0		0
Utility-Telephone/Cell Phone	5715	0		0
Training	5908	0		0
<b>TOTAL M &amp; O:</b>		<b>13,000</b>	<b>13,437</b>	<b>15,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Vehicles	6010	200,000	0	200,000
Equipment	6015	0	11,350	0
Reimbursement Transfer-Out	9000	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>200,000</b>	<b>11,350</b>	<b>200,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>213,000</b>	<b>24,787</b>	<b>215,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**PROP "A" - Dispatch Implementation Plan**

**ACCOUNT NO:**  
**44-800-8015**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5215	Contract Services - Professional Bus transportation services to take youth and seniors on excursions.	0
5406	Departmental Supplies Ecolane Annual Subscription Fee (\$15,000)	15,000
5715	Utility - Phone/Cell Phone	0
6010	Vehicles - Fully Funded (100%) with Prop A funds 30-passenger bus with wheelchair access (\$200,000)	200,000
		<b>215,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**PROP "A" - SPECIAL EVENTS**

**ACCOUNT NO:**  
**44-800-8020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	30,000	35,000	40,000
<b>TOTAL M &amp; O:</b>		<b>30,000</b>	<b>35,000</b>	<b>40,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>30,000</b>	<b>35,000</b>	<b>40,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - SPECIAL EVENTS**

**ACCOUNT NO:  
44-800-8020**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional Bus services for excursions planned by the Department of Parks and Recreation and Senior Services Department.	40,000
		<u>40,000</u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**PROP "A" - ADMINISTRATION**

**ACCOUNT NO:**  
**44-800-8030**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Reimbursement Transfer for Labor	9000	45,868	45,868	50,341
<b>TOTAL M &amp; O:</b>		<b>45,868</b>	<b>45,868</b>	<b>50,341</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>45,868</b>	<b>45,868</b>	<b>50,341</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - ADMINISTRATION**

**ACCOUNT NO:  
44-800-8030**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
9000	Reimbursement Transfer to General Fund for Labor	
	5% (1) FT Finance Director - Salaries	11,094
	5% (1) FT Finance Director - Benefits	<u>2,360</u>
		13,454
	5% (1) FT Accountin Manager - Salaries	8,695
	5% (1) FT Accountin Manager - Benefits	<u>1,691</u>
		10,386
	5% (1) FT Senior Accounting Specialist - Salaries	5,071
	5% (1) FT Senior Accounting Specialist - Benefits	<u>2,742</u>
		7,813
	5% (1) FT Accounting Technician - Salaries	4,159
	5% (1) FT Accounting Technician - Benefits	<u>899</u>
		5,058
	10% (1) FT Grants Coordinator - Salaries	9,715
	10% (1) FT Grants Coordinator - Benefits	<u>3,915</u>
		<u>13,630</u>
		50,341
		<u><u>50,341</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**PROP "A" - BUS SHELTER MAINTENANCE**

**ACCOUNT NO:**  
**44-800-8040**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance Supplies	5555	25,000	13,641	25,000
Reimbursement Transfer-Out	9000	56,102	56,102	11,302
<b>TOTAL M &amp; O:</b>		<b>81,102</b>	<b>69,743</b>	<b>36,302</b>
<b><u>CAPITAL OUTLAY</u></b>				
Improvements	6025	100,000	50,000	100,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>100,000</b>	<b>50,000</b>	<b>100,000</b>
<b>TOTAL DIVISION COSTS:</b>		<b>181,102</b>	<b>119,743</b>	<b>136,302</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PROP "A" - BUS SHELTER MAINTENANCE**

**ACCOUNT NO:  
44-800-8040**

<b>BUDGET REQUEST DESCRIPTIONS</b>
------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
<b><u>MAINT. &amp; OPERATIONS</u></b>		
5010	Salaries - Full Time	0
5020	Salaries - Part Time	0
5180	Allocated Benefits Benefits include vision, dental, life insurance, medical insurance, PERS Retirement, Deferred Comp., and employer's share of payroll taxes.	0
5555	Maintenance Supplies Supplies for the maintenance of City-wide Bus Shelters	25,000
9000	Reimbursement Transfer to General Fund for Labor 50% (1) PT PW Streets Maintenance Aide - Salaries 50% (1) PT PW Streets Maintenance Aide - Benefits	10,499 803 <hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 11,302
<b><u>CAPITAL OUTLAY</u></b>		
6025	Improvements Bus shelters	100,000
		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> <b><u>136,302</u></b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**MEASURE R - ADMINISTRATION**

**ACCOUNT NO:**  
**45-660-6610**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Memberships	5914	7,000	3,500	7,000
Reimbursement Transfer-Out	9000	45,868	45,868	50,341
<b>TOTAL M &amp; O:</b>		<b>52,868</b>	<b>49,368</b>	<b>57,341</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION COSTS:</b>		<b>52,868</b>	<b>49,368</b>	<b>57,341</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MEASURE R - ADMINISTRATION**

**ACCOUNT NO:  
45-660-6610**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5020	Salaries - Partll Time	0
5180	Allocated Benefits Provides funds for payroll taxes	0
5914	Membership-To pay a portion of the SGVCOG Fees	7,000
9000	Reimbursement Transfer-Out to General Fund for Labor	
	5% (1) FT Finance Director - Salaries	11,094
	5% (1) FT Finance Director - Benefits	<u>2,360</u>
		13,454
	5% (1) FT Accounting Manager - Salaries	8,694
	5% (1) FT Accounting Manager - Benefits	<u>1,691</u>
		10,385
	5% (1) FT Senior Accounting Specialist - Salaries	5,071
	5% (1) FT Senior Accounting Specialist - Benefits	<u>2,742</u>
		7,813
	5% (1) FT Accounting Technician - Salaries	4,159
	5% (1) FT Accounting Technician - Benefits	<u>900</u>
		5,059
	10% (1) FT Grants Coordinator - Salaries	9,715
	10% (1) FT Grants Coordinator - Benefits	<u>3,915</u>
		13,630
		<u>50,341</u>
5968	Construction	0
		<u><u>57,341</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**MEASURE R - CAPITAL OUTLY**

**ACCOUNT NO:**  
**45-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Maintenance Supplies	5555	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Construction	5968	0	0	0
Reimbursement Transfer-Out	9000	1,000,000	1,000,000	400,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>400,000</b>
<b>TOTAL DIVISION COSTS:</b>				
		<b>1,000,000</b>	<b>1,000,000</b>	<b>400,000</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
MEASURE R - CAPITAL OUTLAY**

**ACCOUNT NO:  
45-900-9000**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5010	Salaries - Full Time	0
5020	Salaries - Partll Time	0
5180	Allocated Benefits Provides funds for payroll taxes	0
5555	Maintenance Supplies	0
9000	Reimbursement Transfer-Out to Fund 68 Project #654 City-Wide Pavement Rehabilitation	400,000
		<u><u>400,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SEWER ASSESSMENT ADMINISTRATION**

**ACCOUNT NO:  
46-460-4610**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Sewer Assessment	4160	565,423	396,020	396,020
Interest Income	4405	0	169,403	169,403
<b>TOTAL REVENUES</b>		<b>565,423</b>	<b>565,423</b>	<b>565,423</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Overtime	5030	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	50,000	7,024	50,000
<b>TOTAL M &amp; O:</b>		<b>50,000</b>	<b>7,024</b>	<b>50,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
Improvements	6025	200,000	0	200,000
<b>TOTAL CAPITAL OUTLAY:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>TOTAL EXPENDITURES</b>		<b>250,000</b>	<b>7,024</b>	<b>250,000</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>315,423</b>	<b>558,399</b>	<b>315,423</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SEWER ASSESSMENT ADMINISTRATION**

**ACCOUNT NO:  
46-460-4610**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional Civil Tech Engineers	50,000
6025	Improvements	200,000
		<u><u>250,000</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
PLHA (PERMANENT LOCAL HOUSING ALLOCATION)

**ACCOUNT NO:**  
51-510-5100

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Project Reimbursement	4793	708,302	8,565	507,764
<b>TOTAL REVENUES</b>		<b>708,302</b>	<b>8,565</b>	<b>507,764</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Full Time	5010	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Services-Professional	5215	0	0	0
Department Supplies	5406	0	0	0
Membership	5914	0	0	0
Contributions	5942	0	0	0
Down Payment Assistance Program	5996	470,140	8,565	269,602
Homeless Assistance	5998	238,162	0	238,162
<b>TOTAL M &amp; O:</b>		<b>708,302</b>	<b>8,565</b>	<b>507,764</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>708,302</b>	<b>8,565</b>	<b>507,764</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(0)</b>	<b>(0)</b>	<b>(0)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
PLHA (PERMANENT LOCAL HOUSING ALLOCATION)**

**ACCOUNT NO:  
51-510-5100**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5996	Down Payment Assistance Program Year 3 allocation: Loans for downpayment assistance to qualified buyers for homes in South El Monte. (Must be expensed by June 30th, 2027)	269,602
5998	Homeless Assistance Year 4 allocation: Rental assistance for persons who are experiencing or at risk of homelessness (Year 4 and 5 cannot be expensed before year 3)	135,125
5998	Homeless Assistance Year 5 allocation: Rental assistance for persons who are experiencing or at risk of homelessness	103,037
<b>Year 2-4 Allocation</b>		<b>507,764</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CALHOME REUSE PROGRAM**

**ACCOUNT NO:  
55-495-4970**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
CalHome Grant	4892	734,055	0	0
Reimbursement Transfer-In	4960	0	0	0
<b>TOTAL REVENUES</b>		<b>734,055</b>	<b>0</b>	<b>0</b>
<b>PERSONNEL</b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINT. &amp; OPERATIONS</b>				
Contract Services-Professional	5215	0		0
Special Departmental Supplies	5406	0	0	0
Housing Rehab Loans	5994	0	0	0
First Time Buyers Program & Housing Rehab Loans	5996	734,055	181,762	552,293
<b>TOTAL M &amp; O:</b>		<b>734,055</b>	<b>181,762</b>	<b>552,293</b>
<b>CAPITAL OUTLAY</b>				
Equipment	6015	0	0	0
<b>TOTAL CAPITAL OUTLAY:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>734,055</b>	<b>181,762</b>	<b>552,293</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>0</b>	<b>-181,762</b>	<b>-552,293</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
CALHOME REUSE PROGRAM**

**ACCOUNT NO:  
55-495-4970**

<b>BUDGET REQUEST JUSTIFICATION</b>
-------------------------------------

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Services-Professional Provides funding for Consultant	0
5406	Special Departmental Supplies	0
5994	Housing Rehab Loans Rehabilitation loans for owner occupied single family homes.	0
5996	First Time Buyers Program & Housing Rehab Loans  FTHBP Loans for downpayment assistance to qualified buyers for homes in South El Monte & Rehabilitation loans for owner occupied single family homes.	552,293
		<u>552,293</u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**GRANTS FUND - CAPITAL IMP.**

**ACCOUNT NO:**  
**68-900-9000**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Project Reimbursement	4793	13,475,845	6,737,922	7,778,820
Reimbursement Transfer-In	4960	4,615,366	4,615,366	3,772,992
<b>TOTAL REVENUES</b>		<b>18,091,211</b>	<b>11,353,288</b>	<b>11,551,812</b>
<b>PERSONNEL</b>				
Salaries - Full Time	5010	0	0	0
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>MAINT. &amp; OPERATIONS</b>				
Contract Svcs-Professional	5215	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL OUTLAY</b>				
Construction	5968	16,279,841	10,007,429	0
Administrative Charges	5969	0	0	0
Project Management	5974	0	0	0
Equipment	6020	64,286	56,143	0
Improvements	6025	1,747,084	1,289,716	11,551,812
<b>TOTAL CAPITAL OUTLAY:</b>		<b>18,091,211</b>	<b>11,353,288</b>	<b>11,551,812</b>
<b>TOTAL EXPENDITURES</b>		<b>18,091,211</b>	<b>11,353,288</b>	<b>11,551,812</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>0</b>	<b>0</b>	<b>0</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

DIVISION:  
GRANTS FUND - CAPITAL IMP.

ACCOUNT NO:  
68-900-9000

**BUDGET DESCRIPTIONS**

Account	Project #	Project Name	Grantor / Grantee	FY2027	FY2028	FY2029	FY2030	FY2031	Funding Gap
<b>4793</b>	<b>Project Reimbursements from Grantors</b>								
	#140	Santa Anita Ave. - Civic Center Interjurisdictional Bike Lanes	MSP Measure M Competative	500,000	500,000				
	#252	Various Park Improvements	CNRA Grant	736,316					
	#408	Merced Ave Greenway Phase II	Fund 408 HUD	1,000,000	1,000,000	1,000,000			
	#408	Merced Ave Greenway Phase II	Fund 408 ATP	854,000	854,000	854,000			
	#408	Merced Ave Greenway Phase II	Fund 408 Measure M	219,504	219,504				
	#408	Merced Ave Greenway Phase II	Fund 408 Clean CA Cycle II	3,157,000					
	#634	New Temple Park Multipurpose Building	Specified Grant - CA State Dept of Parks	373,000	373,000				
	#634	New Temple Park Multipurpose Building	CNRA Grant	264,000	264,000				
	#634	New Temple Park Multipurpose Building	HUD	425,000	425,000				
	#634	New Temple Park Multipurpose Building	Cisneros	250,000	250,000				
				<b>7,778,820</b>	<b>3,885,504</b>	<b>1,854,000</b>	-	-	-
<b>4960</b>	<b>Project Reimbursements from City's Other Special Revenue Funds</b>								
	#140	Santa Anita Ave. - Civic Center Interjurisdictional Bike Lanes	Fund 38 Prop C	400,000	400,000				
	#408	Merced Ave Greenway Phase II	Fund 70 SCW-Local	1,443,920					
	#408	Merced Ave Greenway Phase II	Fund 71 SCW-Regional	182,072	561,000				9,439,000
	#634	New Temple Park Multipurpose Building	Fund 15 In-lieu	100,000	100,000				
	#654	Citywide Pavement Rehabilitation Project	Fund 07 RMRA (SB1)	747,000	500,000				
	#654	Citywide Pavement Rehabilitation Project	Fund 38 Prop C	500,000	500,000				
	#654	Citywide Pavement Rehabilitation Project	Fund 45 Measure R	400,000	400,000				
				<b>3,772,992</b>	<b>2,461,000</b>	-	-	-	<b>9,439,000</b>
<b>Total Revenues</b>				<b>11,551,812</b>	<b>6,346,504</b>	<b>1,854,000</b>	-	-	<b>9,439,000</b>
<b>Expenditures</b>									
<b>6025</b>	<b>Improvements</b>								
	#140	Santa Anita Ave. - Civic Center Interjurisdictional Bike Lanes	City of South El Monte	900,000	900,000	-	-	-	-
	#252	Various Park Improvements	City of South El Monte	736,316	-	-	-	-	-
	#408	Merced Ave Greenway Phase II	City of South El Monte	6,856,496	2,634,504	1,854,000	-	-	9,439,000
	#634	New Temple Park Multipurpose Building	City of South El Monte	1,412,000	1,412,000	-	-	-	-
	#654	Citywide Pavement Rehabilitation Project	City of South El Monte	1,647,000	1,400,000	-	-	-	-
				<b>11,551,812</b>	<b>6,346,504</b>	<b>1,854,000</b>	-	-	<b>9,439,000</b>
<b>Total Expenditures</b>				<b>11,551,812</b>	<b>6,346,504</b>	<b>1,854,000</b>	-	-	<b>9,439,000</b>
<b>Net Revenues (Expenditures)</b>				-	-	-	-	-	-

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**SAFE CLEAN WATER PROGRAM - LOCAL**

**ACCOUNT NO:**  
**70-900-9020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
Allocated Parcel Tax Revenues	4155	459,000	441,942	441,942
<b>TOTAL REVENUES</b>		<b>459,000</b>	<b>441,942</b>	<b>441,942</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Svcs-Professional	5215	106,000	76,284	136,000
Administrative Charges	5969	10,000	5,000	20,000
<b>TOTAL M &amp; O:</b>		<b>116,000</b>	<b>81,284</b>	<b>156,000</b>
<b><u>CAPITAL OUTLAY</u></b>				
Equipment	6015	0	0	0
Improvements	6025	20,000	10,000	75,000
Reimbursement Transfer-Out	9000	760,032	300,000	1,443,920
<b>TOTAL CAPITAL OUTLAY:</b>		<b>780,032</b>	<b>310,000</b>	<b>1,518,920</b>
<b>TOTAL EXPENDITURES</b>		<b>896,032</b>	<b>391,284</b>	<b>1,674,920</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(437,032)</b>	<b>50,658</b>	<b>(1,232,978)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SAFE CLEAN WATER PROGRAM - LOCAL**

**ACCOUNT NO:  
70-900-9020**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
5215	Contract Svcs-Professional	
	Catch Basin Maintenance	12,000
	Contracted Municipal NPDES Permit Services (WMP/CIMP)	22,000
	Fee to issue, administer, and enforce the MS4 NPDES Permit	12,000
	Municipal NPDES Consulting Services (jurisdictional)	90,000
		<u>136,000</u>
		136,000
5968	Construction	0
5969	Administrative Charges	
	Measure W Independent Audit	10,000
	Water Quality Programs Administration and Coordination	10,000
		<u>20,000</u>
		20,000
6025	Improvements	
	Trash Capture Device Installations	75,000
9000	Reimbursement Transfer-Out to Fund 68	
	Project 408 Merced Ave Greenway Project Phase II	1,443,920
		<u><u>1,674,920</u></u>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:**  
**SAFE CLEAN WATER PROGRAM - REGIONAL**

**ACCOUNT NO:**  
**71-900-9020**

<b>EXPENDITURE DETAIL</b>				
<b>DESCRIPTION</b>	<b>Acct No.</b>	<b>2025-26 Budget</b>	<b>2025-26 Estimated Actual</b>	<b>2026-27 Budget</b>
<b>REVENUES:</b>				
PROJECT REIMBURSEMENT	4793	0	0	0
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>				
<b><u>PERSONNEL</u></b>				
Salaries - Part Time	5020	0	0	0
Allocated Benefits	5180	0	0	0
<b>TOTAL PERSONNEL:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>MAINT. &amp; OPERATIONS</u></b>				
Contract Svcs-Professional	5215	0	0	0
<b>TOTAL M &amp; O:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>				
Reimbursement Transfer-Out	9000	353,429	353,429	182,072
<b>TOTAL CAPITAL OUTLAY:</b>		<b>353,429</b>	<b>353,429</b>	<b>182,072</b>
<b>TOTAL EXPENDITURES</b>		<b>353,429</b>	<b>353,429</b>	<b>182,072</b>
<b>NET SURPLUS (DEFICIT)</b>		<b>(353,429)</b>	<b>(353,429)</b>	<b>(182,072)</b>

**CITY OF SOUTH EL MONTE  
ANNUAL BUDGET  
FISCAL YEAR 2026-2027**

**DIVISION:  
SAFE CLEAN WATER PROGRAM - REGIONAL**

**ACCOUNT NO:  
71-900-9020**

**BUDGET REQUEST DESCRIPTIONS**

<u>Acct #</u>	<u>Description:</u>	<u>Amount:</u>
9000	Reimbursement Transfer-Out to Fund 68 Capital Improvement Fund Project #0408 Merced Ave Greenway Phase II	182,072
		<u>182,072</u>

**City of South El Monte  
Personnel  
Fiscal 2026-27 Proposed Budget**

Row	Department	Account	Position	Title	Status	FTE	Salaries	Benefits	Total
1	City Council	01-100-1010-5010	Full Time	City Council	Active	1.00	\$ 22,764.00	\$ 35,742.13	\$ 58,506.13
2	City Council	01-100-1010-5010	Full Time	City Council	Active	1.00	\$ 43,104.17	\$ 5,596.55	\$ 48,700.71
3	City Council	01-100-1010-5010	Full Time	City Council	Active	1.00	\$ 38,410.28	\$ 3,161.23	\$ 41,571.51
4	City Council	01-100-1010-5010	Full Time	City Council	Active	1.00	\$ 22,764.00	\$ 28,857.37	\$ 51,621.37
5	City Council	01-100-1010-5010	Full Time	City Council	Active	1.00	\$ 22,764.00	\$ 29,501.53	\$ 52,265.53
<b>6</b>	<b>City Council Total</b>					<b>5.00</b>	<b>\$ 149,806.45</b>	<b>\$ 102,858.82</b>	<b>\$ 252,665.26</b>
7	City Administration	01-100-1020-5010	Full Time	City Manager	Active	1.00	\$ 278,400.00	\$ 63,947.96	\$ 342,347.96
8	City Administration	01-100-1020-5010	Full Time	Sr. Exec. Assistant / Comm. Liaison	Active	1.00	\$ 165,012.54	\$ 40,199.48	\$ 205,212.03
9	City Administration	01-100-1020-5010	Full Time	Admin. Coordinator	Active	1.00	\$ 88,171.48	\$ 28,310.74	\$ 116,482.22
10	City Administration	01-100-1020-5010	Full Time	Admin. Assistant	Active	1.00	\$ 81,774.04	\$ 26,688.68	\$ 108,462.72
11	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
12	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
13	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
14	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
15	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
16	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
17	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
18	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
19	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
20	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
21	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
22	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
23	City Administration	01-100-1020-5020	Part Time	Recreation Leader (summer intern)	Vacant	0.10	\$ 3,704.40	\$ 283.39	\$ 3,987.79
<b>24</b>	<b>City Administration Total</b>					<b>5.30</b>	<b>\$ 661,515.26</b>	<b>\$ 162,830.88</b>	<b>\$ 824,346.14</b>
25	Human Resources	01-100-1050-5010	Full Time	HR/Risk Mgmt. Director	Active	1.00	\$ 204,834.82	\$ 37,007.81	\$ 241,842.63
26	Human Resources	01-100-1050-5010	Full Time	HR/Risk Mgmt. Analyst	Active	1.00	\$ 95,699.49	\$ 53,784.86	\$ 149,484.35
27	Human Resources	01-100-1050-5010	Full Time	HR/Risk Mgmt. Admin. Asst.	Active	1.00	\$ 80,574.04	\$ 51,205.60	\$ 131,779.64
28	Human Resources	01-100-1050-5020	Part Time	HR/Risk Mgmt. Clerk	Active	0.50	\$ 23,550.68	\$ 1,801.63	\$ 25,352.30
<b>29</b>	<b>Human Resources Total</b>					<b>3.50</b>	<b>\$ 404,659.02</b>	<b>\$ 143,799.90</b>	<b>\$ 548,458.92</b>
30	School Safety	01-170-1170-5020	Part Time	Cross. Guard Super.	Active	0.25	\$ 13,946.05	\$ 1,066.87	\$ 15,012.93
31	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,970.48	\$ 915.74	\$ 12,886.23
32	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 10,340.55	\$ 791.05	\$ 11,131.61
33	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60
34	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,970.48	\$ 915.74	\$ 12,886.23
35	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60
36	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60
37	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60
38	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60

**City of South El Monte  
Personnel  
Fiscal 2026-27 Proposed Budget**

Row	Department	Account	Position	Title	Status	FTE	Salaries	Benefits	Total
39	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Active	0.25	\$ 11,400.46	\$ 872.14	\$ 12,272.60
40	School Safety	01-170-1170-5020	Part Time	Cross. Guard	Vacant	0.25	\$ 9,848.15	\$ 753.38	\$ 10,601.53
<b>41</b>	<b>School Safety Total</b>					<b>2.75</b>	<b>\$ 126,478.49</b>	<b>\$ 9,675.60</b>	<b>\$ 136,154.10</b>
42	City Clerk	01-120-1210-5010	Full Time	City Clerk / Director of General Svcs.	Active	1.00	\$ 207,474.30	\$ 79,152.55	\$ 286,626.85
43	City Clerk	01-120-1210-5010	Full Time	Deputy City Clerk	Active	1.00	\$ 95,705.02	\$ 53,721.89	\$ 149,426.91
44	City Clerk	01-120-1210-5010	Full Time	Executive Assistant	Active	1.00	\$ 100,337.47	\$ 59,671.46	\$ 160,008.92
<b>45</b>	<b>City Clerk Total</b>					<b>3.00</b>	<b>\$ 403,516.79</b>	<b>\$ 192,545.90</b>	<b>\$ 596,062.69</b>
46	Economic Development	01-180-1800-5010	Full Time	Director of Economic Development	Active	1.00	\$ 228,300.00	\$ 83,172.10	\$ 311,472.10
<b>47</b>	<b>Economic Development Total</b>					<b>1.00</b>	<b>\$ 228,300.00</b>	<b>\$ 83,172.10</b>	<b>\$ 311,472.10</b>
48	Community Development	01-140-1430-5010	Full Time	Director of Comm. Dev. & PW	Active	0.50	\$ 98,838.10	\$ 34,792.32	\$ 133,630.41
49	Community Development	01-140-1430-5010	Full Time	Assist. Planner	Active	1.00	\$ 86,349.18	\$ 44,881.13	\$ 131,230.31
50	Community Development	01-140-1430-5010	Full Time	Comm. Dev. Analyst	Active	1.00	\$ 100,479.81	\$ 54,606.44	\$ 155,086.25
51	Community Development	01-140-1430-5010	Full Time	Comm. Dev. Exec. Assistant	Active	1.00	\$ 92,220.90	\$ 45,063.82	\$ 137,284.72
52	Community Development	01-140-1430-5010	Full Time	Community Dev. Manager	Active	1.00	\$ 133,272.59	\$ 59,151.43	\$ 192,424.02
53	Community Development	01-140-1430-5010	Full Time	Permit Technician	Active	1.00	\$ 82,737.60	\$ 27,518.54	\$ 110,256.14
54	Community Development	01-140-1430-5010	Full Time	Permit Technician	Active	1.00	\$ 71,471.85	\$ 37,804.76	\$ 109,276.61
<b>55</b>	<b>Community Development Total</b>					<b>6.50</b>	<b>\$ 665,370.03</b>	<b>\$ 303,818.43</b>	<b>\$ 969,188.46</b>
56	Finance	01-130-1310-5010	Full Time	Finance Director	Active	1.00	\$ 233,865.17	\$ 50,431.06	\$ 284,296.23
57	Finance	01-130-1310-5010	Full Time	Acct. Manager	Active	1.00	\$ 173,892.44	\$ 33,820.19	\$ 207,712.62
58	Finance	01-130-1310-5010	Full Time	Sr. Acct. Specialist	Active	1.00	\$ 101,418.03	\$ 54,840.93	\$ 156,258.96
59	Finance	01-130-1310-5010	Full Time	Acct. Technician	Active	1.00	\$ 83,180.39	\$ 17,990.41	\$ 101,170.80
<b>60</b>	<b>Finance Total</b>					<b>4.00</b>	<b>\$ 592,356.02</b>	<b>\$ 157,082.59</b>	<b>\$ 749,438.61</b>
61	Community Services	01-150-1540-5010	Full Time	Director of Comm. Svcs.	Active	1.00	\$ 211,074.30	\$ 73,678.70	\$ 284,753.00
62	Community Services	01-150-1540-5010	Full Time	Comm. Svcs. Manager	Active	1.00	\$ 131,372.05	\$ 59,978.41	\$ 191,350.45
63	Community Services	01-150-1540-5010	Full Time	Senior Comm. Svcs. Analyst	Active	1.00	\$ 124,136.58	\$ 33,355.59	\$ 157,492.17
64	Community Services	01-150-1540-5010	Full Time	Comm. Svcs. Admin. Assist.	Active	1.00	\$ 77,937.18	\$ 25,973.77	\$ 103,910.96
65	Community Services	01-150-1540-5010	Full Time	Rec. Coordinator	Active	1.00	\$ 84,461.21	\$ 27,105.66	\$ 111,566.87
66	Community Services	01-150-1540-5010	Full Time	Rec. Coordinator	Active	1.00	\$ 84,461.21	\$ 27,105.66	\$ 111,566.87
67	Community Services	01-150-1540-5010	Full Time	Rec. Coordinator	Vacant	1.00	\$ 76,608.81	\$ 25,882.25	\$ 102,491.06
68	Community Services	01-151-1542-5020	Part Time	Boxing Instructor	Active	0.50	\$ 34,652.94	\$ 16,973.15	\$ 51,626.09
69	Community Services	01-151-1542-5020	Part Time	Boxing Trainer	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
70	Community Services	01-151-1542-5020	Part Time	Boxing Trainer	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
71	Community Services	01-151-1542-5020	Part Time	Boxing Trainer	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
72	Community Services	01-151-1542-5020	Part Time	Boxing Trainer	Vacant	0.50	\$ 19,262.88	\$ 1,473.61	\$ 20,736.49
73	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 25,345.82	\$ 1,938.96	\$ 27,284.77
74	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 24,138.87	\$ 1,846.62	\$ 25,985.50
75	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 25,345.82	\$ 1,938.96	\$ 27,284.77
76	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 22,989.40	\$ 1,758.69	\$ 24,748.09

**City of South El Monte  
Personnel  
Fiscal 2026-27 Proposed Budget**

Row	Department	Account	Position	Title	Status	FTE	Salaries	Benefits	Total
77	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 22,989.40	\$ 1,758.69	\$ 24,748.09
78	Community Services	01-150-1540-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 25,345.82	\$ 1,938.96	\$ 27,284.77
79	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
80	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
81	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
82	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
83	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
84	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
85	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
86	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
87	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
88	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
89	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
90	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
91	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
92	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
93	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
94	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
95	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
96	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
97	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
98	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
99	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
100	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
101	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
102	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
103	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
104	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
105	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
106	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
107	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
108	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
109	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
110	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 21,237.33	\$ 1,624.66	\$ 22,861.98
111	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
112	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 22,299.19	\$ 1,705.89	\$ 24,005.08
113	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31
114	Community Services	01-150-1540-5020	Part Time	Rec. Leader	Active	0.50	\$ 20,226.02	\$ 1,547.29	\$ 21,773.31



**City of South El Monte  
Personnel  
Fiscal 2026-27 Proposed Budget**

Row	Department	Account	Position	Title	Status	FTE	Salaries	Benefits	Total
153	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
154	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
155	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
156	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
157	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
158	Community Services	01-150-1540-5025	Part Time	Rec. Leader (Seasonal)	Vacant	0.20	\$ 7,964.00	\$ 609.25	\$ 8,573.24
<b>159</b>	<b>Community Services Total</b>					<b>39.90</b>	<b>\$ 2,212,993.03</b>	<b>\$ 396,257.27</b>	<b>\$ 2,609,250.30</b>
160	Public Safety - Code Enf.	01-170-7020-5010	Full Time	Code Enf. Super.	Active	1.00	\$ 120,828.50	\$ 56,560.93	\$ 177,389.43
161	Public Safety - Code Enf.	01-170-7020-5010	Full Time	Code Enf. Coordinator	Active	1.00	\$ 93,020.91	\$ 49,088.40	\$ 142,109.31
162	Public Safety - Code Enf.	01-170-7020-5010	Full Time	Code Enf. Officer	Active	1.00	\$ 83,333.30	\$ 47,802.33	\$ 131,135.63
163	Public Safety - Code Enf.	01-170-7020-5010	Full Time	Code Enf. Officer	Active	1.00	\$ 91,874.97	\$ 28,371.84	\$ 120,246.81
164	Public Safety - Code Enf.	01-170-7020-5020	Part Time	Code Enf. Officer (Grant Funded)	Vacant	0.50	\$ 26,508.73	\$ 2,027.92	\$ 28,536.65
165	Public Safety - Code Enf.	01-170-7020-5020	Part Time	Code Enf. Officer (Grant Funded)	Vacant	0.50	\$ 26,508.73	\$ 2,027.92	\$ 28,536.65
<b>166</b>	<b>Public Safety - Code Enf. Total</b>					<b>5.00</b>	<b>\$ 442,075.14</b>	<b>\$ 185,879.34</b>	<b>\$ 627,954.48</b>
167	Public Works - Admin	01-170-1020-5010	Full Time	Director of Comm. Dev. & PW	Active	0.50	\$ 98,838.10	\$ 34,792.32	\$ 133,630.41
168	Public Works - Admin	01-170-1020-5010	Full Time	PW Supervisor	Active	1.00	\$ 117,325.83	\$ 64,893.07	\$ 182,218.90
169	Public Works - Admin	01-170-1020-5010	Full Time	PW Analyst	Active	1.00	\$ 94,977.91	\$ 28,899.68	\$ 123,877.59
170	Public Works - Admin	01-170-1020-5010	Full Time	Grants Coordinator	Active	1.00	\$ 97,152.44	\$ 39,144.15	\$ 136,296.58
171	Public Works - Admin	01-170-1020-5010	Full Time	Admin. Assistant PW	Active	1.00	\$ 84,602.74	\$ 34,773.63	\$ 119,376.37
<b>172</b>	<b>Public Works - Admin Total</b>					<b>4.50</b>	<b>\$ 492,897.02</b>	<b>\$ 202,502.84</b>	<b>\$ 695,399.86</b>
173	Public Works - Building	01-170-1740-5010	Full Time	Lead Maint Work III - Building	Active	1.00	\$ 98,481.64	\$ 57,888.36	\$ 156,370.00
174	Public Works - Building	01-170-1740-5010	Full Time	Maint. Worker II - Building	Active	1.00	\$ 108,405.47	\$ 26,661.16	\$ 135,066.63
175	Public Works - Building	01-170-1740-5010	Full Time	Maint. Worker I - Building	Active	1.00	\$ 86,948.58	\$ 15,951.68	\$ 102,900.26
176	Public Works - Building	01-170-1740-5010	Full Time	Maint. Worker I - Building	Active	1.00	\$ 71,302.30	\$ 45,748.38	\$ 117,050.68
177	Public Works - Building	01-170-1750-5010	Full Time	Maint. Worker I - Building	Active	1.00	\$ 86,948.58	\$ 16,344.11	\$ 103,292.69
178	Public Works - Building	01-170-1760-5020	Part Time	Maint. Aide - Building	Active	0.50	\$ 22,047.00	\$ 1,686.60	\$ 23,733.59
179	Public Works - Building	01-170-1740-5020	Part Time	Maint. Aide - Building	Active	0.50	\$ 23,149.35	\$ 1,770.93	\$ 24,920.27
180	Public Works - Building	01-170-1740-5020	Part Time	Maint. Aide - Building	Active	0.50	\$ 20,997.14	\$ 1,606.28	\$ 22,603.42
181	Public Works - Building	01-170-1740-5020	Part Time	Maint. Aide - Building	Active	0.50	\$ 24,306.82	\$ 3,787.00	\$ 28,093.82
<b>182</b>	<b>Public Works - Building Total</b>					<b>7.00</b>	<b>\$ 542,586.87</b>	<b>\$ 171,444.49</b>	<b>\$ 714,031.36</b>
183	Public Works - Fleet	01-170-1770-5010	Full Time	Fleet Mechanic	Active	1.00	\$ 93,792.04	\$ 49,355.47	\$ 143,147.50
184	Public Works - Fleet	01-170-1770-5020	Part Time	Equip. Mechanic	Active	0.50	\$ 33,044.61	\$ 2,527.91	\$ 35,572.53
<b>185</b>	<b>Public Works - Fleet Total</b>					<b>1.50</b>	<b>\$ 126,836.65</b>	<b>\$ 51,883.38</b>	<b>\$ 178,720.03</b>
186	Public Works - Landscape	01-170-1750-5010	Full Time	Lead Maint Work III - Landscape	Active	1.00	\$ 93,792.04	\$ 47,293.91	\$ 141,085.94
187	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker II - Landscape	Active	1.00	\$ 93,792.34	\$ 55,173.11	\$ 148,965.45
188	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker II - Landscape	Active	1.00	\$ 94,992.34	\$ 47,413.91	\$ 142,406.25
189	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker I - Landscape	Active	1.00	\$ 71,302.30	\$ 26,780.35	\$ 98,082.65
190	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker I - Landscape	Active	1.00	\$ 71,302.30	\$ 31,207.91	\$ 102,510.21

**City of South El Monte  
Personnel  
Fiscal 2026-27 Proposed Budget**

Row	Department	Account	Position	Title	Status	FTE	Salaries	Benefits	Total
191	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker I - Landscape	Active	1.00	\$ 71,302.30	\$ 24,858.94	\$ 96,161.24
192	Public Works - Landscape	01-170-1750-5010	Full Time	Maint. Worker I - Landscape	Active	1.00	\$ 67,906.95	\$ 42,889.35	\$ 110,796.30
193	Public Works - Landscape	01-170-1750-5020	Part Time	Maint. Aide - Landscape	Active	0.50	\$ 20,997.14	\$ 1,606.28	\$ 22,603.42
<b>194</b>	<b>Public Works - Landscape Total</b>					<b>7.50</b>	<b>\$ 585,387.70</b>	<b>\$ 277,223.75</b>	<b>\$ 862,611.45</b>
195	Public Works - Street	01-170-1760-5010	Full Time	Lead Maint Work III - Street	Active	1.00	\$ 94,992.04	\$ 49,773.80	\$ 144,765.84
196	Public Works - Street	01-170-1760-5010	Full Time	Maint. Worker II - Street	Vacant	1.00	\$ 81,021.35	\$ 46,620.49	\$ 127,641.84
197	Public Works - Street	01-170-1760-5010	Full Time	Maint. Worker I - Street	Active	1.00	\$ 71,302.30	\$ 47,092.74	\$ 118,395.04
198	Public Works - Street	01-170-1750-5010	Full Time	Maint. Worker I - Street	Active	1.00	\$ 64,673.29	\$ 23,680.70	\$ 88,353.99
199	Public Works - Street	01-170-1760-5010	Full Time	Maint. Worker I - Street	Active	1.00	\$ 71,302.30	\$ 24,858.22	\$ 96,160.52
200	Public Works - Street	01-170-1760-5020	Part Time	Maint. Aide - Street	Active	0.50	\$ 20,997.14	\$ 1,606.28	\$ 22,603.42
<b>201</b>	<b>Public Works - Street Total</b>					<b>5.50</b>	<b>\$ 404,288.41</b>	<b>\$ 193,632.23</b>	<b>\$ 597,920.64</b>
202	Senior Services	01-150-1530-5010	Full Time	Sr. Svcs. & Transportation Supervisor	Active	1.00	\$ 112,025.15	\$ 48,373.96	\$ 160,399.11
203	Senior Services	01-150-1530-5010	Full Time	Sr. Svcs. Coordinator	Active	1.00	\$ 89,371.48	\$ 27,990.68	\$ 117,362.16
204	Senior Services	01-150-1530-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 25,345.82	\$ 1,938.96	\$ 27,284.77
205	Senior Services	01-150-1530-5020	Part Time	Sr. Rec. Leader	Active	0.50	\$ 24,138.87	\$ 1,846.62	\$ 25,985.50
206	Senior Services	01-150-1530-5020	Part Time	Rec. Leader	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
<b>207</b>	<b>Senior Services Total</b>					<b>3.50</b>	<b>\$ 274,295.48</b>	<b>\$ 81,941.40</b>	<b>\$ 356,236.88</b>
208	Transportation Services	01-150-1530-5010	Full Time	Transportation & Sr. Svcs. Coord.	Active	1.00	\$ 76,165.84	\$ 46,113.03	\$ 122,278.87
209	Transportation Services	01-150-1530-5010	Full Time	Van Driver -Class B	Active	1.00	\$ 56,534.86	\$ 35,783.39	\$ 92,318.26
210	Transportation Services	01-150-1530-5020	Part Time	Van Dr Class B- PT	Active	0.50	\$ 24,306.82	\$ 1,859.47	\$ 26,166.29
211	Transportation Services	01-150-1530-5020	Part Time	Van Dr Class C- PT	Active	0.50	\$ 23,414.15	\$ 1,791.18	\$ 25,205.33
<b>212</b>	<b>Transportation Services Total</b>					<b>3.00</b>	<b>\$ 180,421.67</b>	<b>\$ 85,547.08</b>	<b>\$ 265,968.75</b>
<b>213</b>	<b>Grand Total</b>					<b>108.45</b>	<b>\$ 8,493,784.03</b>	<b>\$ 2,802,096.00</b>	<b>\$ 11,295,880.04</b>
214									
215	<b>Less Possible Labor Cost Reduction</b>					<b>(2.00)</b>	<b>\$ (190,000.00)</b>	<b>\$ (89,000.00)</b>	<b>\$ (279,000.00)</b>
216									
<b>217</b>	<b>Net Total</b>					<b>106.45</b>	<b>\$ 8,303,784.03</b>	<b>\$ 2,713,096.00</b>	<b>\$ 11,016,880.04</b>

**City of South El Monte  
Fiscal 2026-27 Proposed Budget  
Capital Outlay**

Fund	Account	Account Name	Capital Outlay	Description
General Fund	N/A	N/A	\$ -	None budgeted for FY2026-27
<b>General Fund Total</b>			<b>\$ -</b>	
AQMD Fund	13.0500.5010.6010	Vehicles	\$ 25,000	Baseball Utility Vehicle
In-Lieu Fees	15.0450.4510.6025	Improvements	\$ 30,000	Fire Alarm Upgrades
In-Lieu Fees	15.0450.4510.6025	Improvements	\$ 280,000	4 Air Handlers
In-Lieu Fees	15.0450.4510.6025	Improvements	\$ 150,000	Sewer Lateral
Measure M Local Return	37.0670.6720.6020	Equipment	\$ 15,000	Hauling Trailer
Measure M Local Return	37.0670.6720.6020	Equipment	\$ 15,000	Pressure Washer
Prop A Local Return	44.0800.8015.6010	Vehicles	\$ 200,000	30-passenger bus with wheelchair access
Prop A Local Return	44.0800.8040.6025	Improvements	\$ 100,000	Bus shelters
Sewer Assessment	46.0460.4610.6025	Improvements	\$ 200,000	Sewer Improvements
Misc Grant Fund	68.0900.9000.6025	Improvements	\$ 900,000	Project #140 - Santa Anita Ave. - Civic Center Interjurisdictional Bike Lanes
Misc Grant Fund	68.0900.9000.6025	Improvements	\$ 736,316	Project #252 - Various Park Improvements
Misc Grant Fund	68.0900.9000.6025	Improvements	\$ 6,856,496	Project #408 - Merced Ave Greenway Phase II
Misc Grant Fund	68.0900.9000.6025	Improvements	\$ 1,412,000	Project #634 - New Temple Park Multipurpose Building
Misc Grant Fund	68.0900.9000.6025	Improvements	\$ 1,647,000	Project #654 - Citywide Pavement Rehabilitation Project
Safe Clean Water Prog - Local	70.0900.9020.6025	Improvements	\$ 75,000	Trash Capture Device Installation
<b>Special Revenue Funds Total</b>			<b>\$ 12,616,812</b>	
<b>City-Wide Total</b>			<b>\$ 12,616,812</b>	



## City Council Agenda Report Agenda Item No. 9.c.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Dianna Gomez, Sr. Executive Assistant to City Council/Community Liaison

**SUBJECT:** DIRECTION ON STATE OF THE CITY 2026, SOUTH EL MONTE COMMUNITY FOUNDATION FUNDS

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### **SUMMARY:**

Staff is seeking the City Council's direction on the preferred method of distributing the 2026 scholarship funds.

### **RECOMMENDED ACTION:**

Staff recommends that the City Council authorize retaining \$99.26 in the South El Monte Community Foundation bank account to cover potential bank fees and administrative costs associated with maintaining the account.

Staff further recommends that the remaining \$3,000 be distributed equally among Shively, Epiphany, and Monte Vista schools, with each school receiving \$1,000 in scholarship funding.

This approach would allow the City to continue supporting graduating students at participating schools while maintaining equitable distribution of available scholarship funds until the South El Monte Community Foundation Board is formally established.

### **FISCAL/FINANCIAL IMPACT:**

The 2026 State of the City event generated a total of \$33,099.26 for the South El Monte Community Foundation. Based on the recommendation approved by the State of the City Committee in April 2026, \$30,000 would be allocated toward 30 scholarships for South El Monte High School students at \$1,000 each.

The remaining balance of approximately \$3,099 may be used to cover administrative and banking-related expenses associated with maintaining the Foundation account, including

potential bank fees, transaction fees, check processing, and scholarship distribution costs or should the City Council wish to distribute the funds more equitably among local schools, the Council may consider allocating scholarship funds proportionally or equally between schools that have historically participated in scholarship opportunities, including Shively, Epiphany, and Monte Vista. For example, after accounting for estimated banking and administrative fees, the remaining available funds could be divided equally among participating schools for scholarship awards to select graduating students.

**DISCUSSION:**

The City of South El Monte has established a nonprofit organization, the South El Monte Community Foundation. During the 2026 State of the City event, a total of \$33,099.26 was raised to support the Foundation.

At the State of the City Committee meeting held in April 2026, it was determined that South El Monte High School would receive 30 scholarships in the amount of \$1,000 each, for a total allocation of \$30,000. In previous years, schools such as Shively, Epiphany, and Monte Vista have also received smaller scholarships for their 8th-grade graduates.

As of June 2, 2026, the South El Monte Community Foundation Board has not yet been formally established. Therefore, staff is requesting that the City Council discuss and provide direction regarding the distribution of these funds for this year.

**ATTACHMENT(S):**

None



## City Council Agenda Report Agenda Item No. 11.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:** Ariana De La Cruz, Director of Community Services

**SUBJECT:** LETTER FROM EL MONTE/SOUTH EL MONTE JETS REQUESTING A FACILITY FEE WAIVER FOR THE USE OF THE COMMUNITY CENTER, SENIOR CENTER, MARY VAN DYKE PARK COMMUNITY ROOM, NEW TEMPLE PARK FIELDS, AND SHIVELY PARK FIELD AND CONSIDERATION TO WAIVE THE LIGHT FEES AT NEW TEMPLE AND SHIVELY PARK FOR THEIR 2026 SEASON

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**SUMMARY:** The El Monte/South El Monte Jets ("Jets") are requesting a facility fee waiver for the use of the Community Center, Senior Center, Mary Van Dyke Park Community Room, New Temple Park fields, and Shively Park field to host practices, games, sports physicals, and season banquets for their 2026 season. Additionally, the Jets are requesting the City Council consider waiving the reservation light fees at Shively Park and New Temple Park.

**RECOMMENDED ACTION:** Staff recommends City Council discuss and consider:

1. The facility reservation fee waiver request for the use of the Community Center, Senior Center, Mary Van Dyke Park Community Room, New Temple Park fields and Shively Park field in the amount of \$36,425.00; and
2. The request to waive the reservation light fees at Shively and New Temple Park in the amount of \$4,680.00.

**FISCAL/FINANCIAL IMPACT:** If approved in accordance with the Facility Reservation Regulations and Fee Schedule, the City will waive the facility reservation fees in the amount of \$36,425.00 and the Jets will be responsible for all remaining rental costs including, but not limited to, lights, lining, insurance coverage, etc.

Should the City approve waiving the light fees, the additional fee waiver will be \$4,680.00, for a total of \$41,105.00.

Please refer to Attachment A - Jets Reservation Fee Details, summarizing the cost associated with the Jets reservation.

**DISCUSSION:** The City continues to sponsor and support the Jets organization. The City has designated the Jets as a grandfathered youth sports group that has priority use of the fields during their season. The Jets are a non-profit organization composed of volunteers who serve the City by providing affordable flag football, tackle football, and cheerleading programs for children ages 5–13. Please refer to Attachment B - Jets Reservation Facility Request, listing all facilities, dates, and times requested.

According to the Facility Reservation Regulations and Fee Schedule, community partners and non-profit organizations are permitted a facility use fee waiver request which solely covers the cost of the facility rental fees. All other fees related to the reservation, including but not limited to, staff time, lighting, security, lining, etc. are the responsibility of the organization. However, the Jets are requesting that the City Council consider waiving the light fees in the estimated amount of \$4,680.00. The City Council has the discretion to approve or deny any request not approved in the Facility Reservation Regulations and Fee Schedule.

**ATTACHMENT(S):**

- A. Jets Reservation Fee Details
- B. Jets Reservation Facility Request
- C. Jets Facility Reservation Applications
- D. Jets Fee Waiver Request Letter

ATTACHMENT A

**JETS RESERVATION FEE DETAILS**

WAIVED FEES

Fee Description	Units	Total
Shively Park Field Rental Fee	\$50/hour x 49 hours	\$2,450.00
New Temple Park Field Rental Fee	\$50/hour x 247.5 hours	\$12,375.00
Community Center Amphitheater Rental Fee	\$50/hour x 160 hours	\$8,000.00
Mary Van Dyke Community Room Fee	\$200/day fee x 57 days	\$11,600.00
Senior Center Dining Room Rental Fee	\$100/hour x 20 hours	\$2,000.00
<b>Total Waived Fees</b>		<b>\$36,425.00</b>

NON-WAIVED FEES

Fee Description	Units	Total
Park Reservation Special Event – Staff Fee	\$16/hour x (2) staff x 17.5 hours	\$560.00
Community Center Amphitheater Rental Staff Time	\$16/hour x 6 hours (2) staff	\$192.00
Community Center Amphitheater Damage Deposit	\$600 (Refundable)	\$600.00
Community Center Amphitheater Cleaning Fee	\$300.00 x 1 event	\$300.00
Senior Center Cleaning Fee	\$250 x 3 events	\$750.00
Senior Center Damage Deposit	\$500 (Refundable)	\$500.00
Senior Center Staff Fees	\$16/hour x 24.5 hours x 2 staff	\$784.00
Mary Van Dyke Community Room Damage Deposit	\$50 (Refundable)	\$50.00
Mary Van Dyke Rental Staff Fee	\$16/hour x (1) staff x 3 hours	\$48.00
Shively Park Field Damage Deposit	\$500.00 (Refundable)	\$500.00
New Temple Park Damage Deposit	\$500.00 (Refundable)	\$500.00
Insurance Coverage	Agency will Provide	-
<b>Total Non- Waived Fees</b>		<b>\$4,784.00</b>

Light Fees Consideration to be Waived

Fee Description	Units	Total
Shively Park Light Fee	\$30/hour x 24 hours	\$720.00

New Temple Park Light Fee	\$30/hour x 132 hours	\$3,960.00
<b>Total Light Fees</b>		<b>\$4,680.00</b>

ATTACHMENT B

**JETS RESERVATION FACILITY REQUEST**

**COMMUNITY CENTER – DANCE ROOM**

Date: 5/23/2026

Day: Saturday \*staff fee

Time: 9:00am-2:00pm (5 hours)

Activity: Cheer Uniform Fittings

**MARY VAN DYKE – COMMUNITY ROOM**

Date: 6/17/2026

Day: Wednesday \*staff fee

Time: 5:00pm-9:00pm (4 hours)

Activity: Jets Parent Meeting

**NEW TEMPLE PARK – FIELD**

Date: 8/15/2026

Day: Saturday

Time: 5:00am - 6:00pm (13 hours)

Activity: Opening Day

\*Request (1) PW Staff + (2) Rec Staff – PA set up, restroom checks, trash, etc. [DJ, Food Booths, Jumpers, etc.] \*PW to chalk football field in middle grass area

**NEW TEMPLE PARK – SENIOR FIELD**

Date: 9/13/2026

Day: Sunday

Time: 8:00am-2:00pm (6 hours)

Activity: Picture Day

**NEW TEMPLE PARK – FIELD**

Dates: 8/4/2026 - 11/26/2026

Days: Tuesday, Wednesday, Thursday

Times: 5:30pm – 9:00pm (3.5 hours x 48 days = 168 hours)

Activity: Football & Cheer Practice

### **NEW TEMPLE PARK – FIELD/ PARKING LOT / BASKETBALL COURT**

Dates: 10/22/2026

Days: Thursday

Times: 4:30pm – 9:00pm (4.5 hours)

Activity: Trunk or Treat

\*Request (1) PW Staff & (1) Rec Staff – trash, restroom checks, lights, etc.

### **SHIVELY PARK - FIELD**

Date: 7/6/2026 – 7/10/2026

Day: Monday-Friday

Time: 5:30pm – 9:00pm (3.5 hours x 5 days = 17.5 hours)

Activity: Conditioning Week – Football & Cheer

\*need access to snack bar

### **SHIVELY PARK - FIELD**

Date: 7/14/2026 – 7/30/2026

Day: Tuesday, Wednesday, Thursday

Time: 5:30pm – 9:00pm (3.5 hours x 9 days = 31.50 hours)

Activity: Football & Cheer practice

### **COMMUNITY CENTER – AMPHITHEATER**

Date: 11/2/2026 – 2/12/2027

Day: Monday – Thursday

Time: 6:00pm – 8:45pm (2.75 hours)

Activity: Indoor cheer practice

\*Amphitheater will not be available on Paint & Sip Tuesdays (11/10, 12/8, 1/12 ,2/9)

**MVD - COMMUNITY ROOM**

Date: 11/2/2026 – 2/12/2027

Days: Monday – Thursday

Time: 5:30pm – 9:00pm

Activity: Indoor cheer practice

\*MVD Community Room will not be available on Wednesdays due to Pilates Class (Sept. – November)

**SENIOR CENTER – DINING ROOM / RESTROOMS**

Date: 11/14/2026

Day: Saturday \*staff fee

Time: 11:00am – 8:00pm (9 hours)

Activity: Football Banquet

**SENIOR CENTER – DINING ROOM / RESTROOMS**

Date: 2/20/2027

Day: Saturday \*staff fee

Time: 11:00am – 8:00pm (9 hours)

Activity: Cheer Banquet

ATTACHMENT C



City of South El Monte Recreation Services Department  
 1530 Central Avenue, South El Monte, CA 91733  
 Phone: (626) 579-2043  
 www.cityofsouthelmonte.org



APPLICANT INFORMATION	
Name: <b>SEM/EM JETS</b>	Organization/Business:
Address: [REDACTED]	City: [REDACTED] Zip Code: [REDACTED]
Home Phone:	Work Phone:
Cell Phone: [REDACTED]	Email: [REDACTED]

**RECREATION SERVICES FACILITY & PARK  
 RENTAL APPLICATION AND AGREEMENT**  
 \*\*APPLICANT MUST BE PRESENT AT ALL TIMES DURING THE EVENT\*\*  
 \*\*ALL EVENING PERMITS CONCLUDE AT 12:00 MIDNIGHT\*\*

**RESERVATION INFORMATION**

**FACILITY REQUESTED:**

1. COMMUNITY CENTER	2. SENIOR CENTER	3. AQUATICS CENTER	4. PARKS
<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	<input type="checkbox"/> Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input checked="" type="checkbox"/> <b>Multi Room</b>	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input checked="" type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: <u>5/23/2026</u>	Day(s): <u>1</u>	Estimated Attendance: <u>10-100</u>	
Purpose of Event/Function: <u>CHEER UNIFORM FITTINGS</u>			
Reservation Time: <u>9:00AM</u> to <u>2:00PM</u>	Set up Time: <u>9:00AM</u> to <u>10:00AM</u>		
Kitchen Hours: _____ to _____	Clean up Time: <u>1:00 PM</u> to <u>2:00PM</u>		
Will the event be open to the public?	<u>NO</u>	<u>event time 10AM - 2PM</u>	
Will there be entertainment?	<u>NO</u>	If yes, what type? _____	
Will food be served?	<u>NO</u>	If yes, name of caterer? _____	
Will alcohol be served?	<u>NO</u>		
Portable Stage needed?	<u>NO</u>		

Applicant shall indemnify, defend, and hold harmless the City of South El Monte, its officers, employees, and agents from any and all losses, costs, expenses, claims, liabilities, actions, or damages, including liability for injuries to any person or persons or damage to property arising at any time during and/or arising out of or in any way connected with Applicant's authorized activities under the terms of this application and/or use or occupancy of the Facility and adjoining property, unless solely caused by the gross negligence or willful misconduct of the City of South El Monte, its officers, employees, or agents. Applicant agrees to abide and enforce the Rules, Regulations and Policies governing the facility set forth by the City of South El Monte. Said organization/business will accept all responsibility for any damage to premises, furniture, equipment or grounds resulting from use of facility.

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Signature of Applicant: Leticia Mendoza Date: 3/23/2026

OFFICE USE ONLY

APPROVED  DENIED Recreation Services Designee \_\_\_\_\_ Date: \_\_\_\_\_



City of South El Monte Recreation Services Department  
 1530 Central Avenue, South El Monte, CA 91733  
 Phone: (626) 579-2043  
 www.cityofsouthelmonte.org



APPLICANT INFORMATION			
Name:	SEM/EM JETS		Organization/Business:
Address:	[REDACTED]		City: [REDACTED] Zip Code: [REDACTED]
Home Phone:	[REDACTED]		Work Phone:
Cell Phone:	[REDACTED]		Email: [REDACTED]

**RECREATION SERVICES FACILITY & PARK  
 RENTAL APPLICATION AND AGREEMENT**  
 \*\*APPLICANT MUST BE PRESENT AT ALL TIMES DURING THE EVENT\*\*  
 \*\*ALL EVENING PERMITS CONCLUDE AT 12:00 MIDNIGHT\*\*

**RESERVATION INFORMATION**

**FACILITY REQUESTED:**

1. COMMUNITY CENTER	2. SENIOR CENTER	3. AQUATICS CENTER	4. PARKS
<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	<input type="checkbox"/> Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input checked="" type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event:	6/17/2026	Day(s):	1
Estimated Attendance:	10-25		
Purpose of Event/Function:	JETS MEETING COACHES AND AD		
Reservation Time:	6:00PM	to	9:00PM
Set up Time:	5:00PM	to	6:00PM
Clean up Time:	8:30PM	to	9:00PM
Will the event be open to the public?	NO		
Will there be entertainment?	NO		
Will food be served?	NO		
Will alcohol be served?	NO		
Portable Stage needed?	NO		

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Signature of Applicant: Leticia mendoza Date: 3/23/2026

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**APPLICANT INFORMATION**

Name: <b>SEM/EM JETS</b>	Organization/Business:
Address: [REDACTED]	City: <b>EL MONTE CA</b> Zip Code: <b>91732</b>
Home Phone:	Work Phone:
Cell Phone: [REDACTED]	Email: [REDACTED]

**RECREATION SERVICES FACILITY & PARK  
 RENTAL APPLICATION AND AGREEMENT**  
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<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input checked="" type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input checked="" type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input checked="" type="checkbox"/> SNACK BAR <input checked="" type="checkbox"/> Picnic Area
Date of Event: <b>7/6/26-7/10/26</b>	Day(s): <b>5</b>	Estimated Attendance: <b>150-300</b>	
Purpose of Event/Function: <b>FOOTBALL &amp; CHEER FOOTBALL CONDITIONING WEEK</b>			
Reservation Time: <b>5:30PM</b>	to <b>9:00PM</b>	Set up Time: <b>5:30PM</b>	to <b>6:00PM</b>
Kitchen Hours:	to	Clean up Time: <b>8:30PM</b>	to <b>9:00PM</b>
Will the event be open to the public?	<b>NO</b>		
Will there be entertainment?	<b>NO</b>	If yes, what type?	
Will food be served?	<b>NO</b>	If yes, name of caterer?	
Will alcohol be served?	<b>NO</b>		
Portable Stage needed?	<b>NO</b>		

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Signature of Applicant: *Leticia Mendoza* Date: 3/23/2026

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**APPLICANT INFORMATION**

Name: <b>SEM/EM JETS</b>	Organization/Business:		
Address: [REDACTED]	City: [REDACTED]	Zip Code: [REDACTED]	
Home Phone:	Work Phone:		
Cell Phone: [REDACTED]	Email: [REDACTED]		

**RECREATION SERVICES FACILITY & PARK  
 RENTAL APPLICATION AND AGREEMENT**  
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**FACILITY REQUESTED:**

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<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input checked="" type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input checked="" type="checkbox"/> X <input checked="" type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input checked="" type="checkbox"/> SNACK BAR <input checked="" type="checkbox"/> Picnic Area
Date of Event:	<u>7/14/26-7/30/26</u>	Day(s):	<u>TUES/WED/THURS (9DAYS)</u>
Purpose of Event/Function:	<u>FOOTBALL &amp; CHEER PRACTICE</u>		
Reservation Time:	<u>5:30PM</u> to <u>9:00PM</u>	Set up Time:	<u>5:30PM</u> to <u>6:00PM</u>
Kitchen Hours:	to	Clean up Time:	<u>8:30PM</u> to <u>9:00PM</u>
Will the event be open to the public?	<u>NO</u>		
Will there be entertainment?	<u>NO</u>	If yes, what type?	
Will food be served?	<u>NO</u>	If yes, name of caterer?	
Will alcohol be served?	<u>NO</u>		
Portable Stage needed?	<u>NO</u>		

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APPLICANT INFORMATION			
Name:	SEM/EM JETS		Organization/Business:
Address:	[REDACTED]		City: [REDACTED] Zip Code: [REDACTED]
Home Phone:	[REDACTED]		Work Phone:
Cell Phone:	[REDACTED]		Email: [REDACTED]

**RECREATION SERVICES FACILITY & PARK  
 RENTAL APPLICATION AND AGREEMENT**  
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<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or <b>New Temple</b>
<input type="checkbox"/> Parking Lot			<input checked="" type="checkbox"/> <i>Senior Field</i> Baseball Field
			<input checked="" type="checkbox"/> Open Field
			<input checked="" type="checkbox"/> Softball Field
			SNACK BAR <input type="checkbox"/> Picnic Area
Date of Event:	8/4/26-11/26/26	Day(s):	TUES/WED/THURS (49 DAYS)
Purpose of Event/Function:	FOOTBALL & CHEER PRACTICE		
Reservation Time:	5:30PM to 9:00PM	Set up Time:	5:30PM to 6:00PM
Kitchen Hours:		Clean up Time:	8:30PM to 9:00PM
Will the event be open to the public?	<input checked="" type="checkbox"/> NO		
Will there be entertainment?	<input checked="" type="checkbox"/> NO		
Will food be served?	<input checked="" type="checkbox"/> NO		
Will alcohol be served?	<input checked="" type="checkbox"/> NO		
Portable Stage needed?	<input checked="" type="checkbox"/> NO		

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**APPLICANT INFORMATION**

Name: <b>SEM/EM JETS</b>	Organization/Business:
Address: [REDACTED]	City: [REDACTED] Zip Code: [REDACTED]
Home Phone:	Work Phone:
Cell Phone: [REDACTED]	Email: [REDACTED]

**RECREATION SERVICES FACILITY & PARK RENTAL APPLICATION AND AGREEMENT**

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**RESERVATION INFORMATION**

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<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<b>Shively or New Temple</b>
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input checked="" type="checkbox"/> <b>Open Field</b>
			<input checked="" type="checkbox"/> Softball Field
			<input checked="" type="checkbox"/> <b>Picnic Area</b>
Date of Event: <b>8/15/2026</b>	Day(s): <b>SATURDAY</b>	Estimated Attendance: <b>100-200</b>	
Purpose of Event/Function: <b>JETS OPENING DAY</b>			
Reservation Time: <b>5:00AM</b> to <b>6:00PM</b>	Set up Time: <b>5:00AM</b> to <b>8:00AM</b>		
Kitchen Hours: _____ to _____	Clean up Time: <b>4:00PM</b> to <b>5:30PM</b>		
Will the event be open to the public? <b>YES</b>	<b>event from 7am - 10pm</b>		
Will there be entertainment? <b>YES</b>	If yes, what type? <b>DJ FOOD BOOTHS &amp; GAME BOOTHS</b>		
Will food be served? <b>YES</b>	If yes, name of caterer? <b>SNACK BAR</b>		
Will alcohol be served? <b>NO</b>	<b>* PW Chalk Football Field</b>		
Portable Stage needed? <b>YES NO.</b>			

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### APPLICANT INFORMATION

Name: <b>SEM/EM JETS</b>	Organization/Business:	
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Home Phone:	Work Phone:	
Cell Phone: [REDACTED]	Email: [REDACTED]	

### RECREATION SERVICES FACILITY & PARK RENTAL APPLICATION AND AGREEMENT

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<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	<input type="checkbox"/> Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input checked="" type="checkbox"/> SENIOR <input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: <u>3/13/2026</u>		Day(s): <u>1</u>	Estimated Attendance: <u>100-200</u>
Purpose of Event/Function: <u>LEAGUE PICTURES</u>			
Reservation Time: <u>8:00AM</u> to <u>2:00PM</u>		Set up Time: <u>8:00AM</u> to <u>8:30AM</u>	
Kitchen Hours: _____ to _____		Clean up Time: <u>1:00PM</u> to <u>2:00PM</u>	
Will the event be open to the public?	<input type="checkbox"/> NO		
Will there be entertainment?	<input type="checkbox"/> NO		
Will food be served?	<input type="checkbox"/> NO		
Will alcohol be served?	<input type="checkbox"/> NO		
Portable Stage needed?	<input type="checkbox"/> NO		

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APPLICANT INFORMATION			
Name:	SEM/EM JETS		Organization/Business:
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**RECREATION SERVICES FACILITY & PARK  
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<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input checked="" type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input checked="" type="checkbox"/> PARKING LOT <input checked="" type="checkbox"/> Picnic Area
Date of Event:	10/22/2026	Day(s):	TUES/WED/THURS (49 DAYS)
Purpose of Event/Function:	JETS TRUNK OR TREAT		
Reservation Time:	4:30 PM to 9:00PM	Set up Time:	4:30 PM to 6:30PM
Kitchen Hours:		Clean up Time:	8:00PM to 9:00PM
Will the event be open to the public?	YES		
Will there be entertainment?	YES If yes, what type? MUSIC		
Will food be served?	YES If yes, name of caterer? TEAMS WILL SELL FOOD		
Will alcohol be served?	NO		
Portable Stage needed?	NO		

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Address: [REDACTED]	City: [REDACTED] Zip Code: [REDACTED]
Home Phone:	Work Phone:
Cell Phone: [REDACTED]	Email: [REDACTED]

### RECREATION SERVICES FACILITY & PARK RENTAL APPLICATION AND AGREEMENT

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<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	<input type="checkbox"/> Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input type="checkbox"/> Community Room
<input checked="" type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: 11/2/2026-2/12/27	Day(s): MON-THURS (56 DAYS)	Estimated Attendance: 20-50	
Purpose of Event/Function: <b>CHEER INDOOR PRACTICE</b>			
Reservation Time: 5:30PM to 9:00PM	Set up Time:	to	
Kitchen Hours: 6PM to	Clean up Time:	to	
Will the event be open to the public? NO			
Will there be entertainment? NO	If yes, what type? _____		
Will food be served? NO	If yes, name of caterer? _____		
Will alcohol be served? NO			
Portable Stage needed? NO			

*\* NO tuesday rec class dates.  
 \* switch to fridays nose weeks.*

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I am an authorized agent of the organization/business submitting this application. The information provided in this application is true and correct. I have read and understand this application and agree to all of the facility rules, regulations, and conditions of use.

Signature of Applicant: Leticia mendoza Date: 3/23/2026

OFFICE USE ONLY  
 APPROVED  DENIED Recreation Services Designee \_\_\_\_\_ Date: \_\_\_\_\_



City of South El Monte Recreation Services Department  
 1530 Central Avenue, South El Monte, CA 91733  
 Phone: (626) 579-2043  
 www.cityofsouthelmonte.org



**APPLICANT INFORMATION**

Name: SEM/EM JETS	Organization/Business:	
Address: [REDACTED]	City: [REDACTED]	Zip Code: [REDACTED]
Home Phone:	Work Phone:	
Cell Phone: [REDACTED]	Email: [REDACTED]	

**RECREATION SERVICES FACILITY & PARK RENTAL APPLICATION AND AGREEMENT**

**\*\*APPLICANT MUST BE PRESENT AT ALL TIMES DURING THE EVENT\*\***  
**\*\*ALL EVENING PERMITS CONCLUDE AT 12:00 MIDNIGHT\*\***

**RESERVATION INFORMATION**

**FACILITY REQUESTED:**

1. COMMUNITY CENTER	2. SENIOR CENTER	3. AQUATICS CENTER	4. PARKS
<input type="checkbox"/> Kitchen	<input type="checkbox"/> Dining Room	<input type="checkbox"/> Main Pool	<input checked="" type="checkbox"/> Mary Van Dyke
<input type="checkbox"/> Gymnasium	<input type="checkbox"/> Arts and Craft Room	<input type="checkbox"/> Wading Pool	<input checked="" type="checkbox"/> Community Room
<input type="checkbox"/> Amphitheater	<input type="checkbox"/> Multi Room	<input type="checkbox"/> Locker Rooms	<input type="checkbox"/> Gazebo
<input type="checkbox"/> Dance Room	<input type="checkbox"/> Game Room		<input type="checkbox"/> Shively or New Temple
<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: 11/2/2026-2/12/27		Day(s): MON-THURS (56 DAYS)	Estimated Attendance: 5-10
Purpose of Event/Function: CHEER INDOOR PRACTICE (MASCOT DIVISION)			
Reservation Time: 5:30PM to 9:00PM		Set up Time: 6:00pm to	
Kitchen Hours: to		Clean up Time: 8:30pm to 9:00pm	
Will the event be open to the public?	NO		
Will there be entertainment?	NO		
Will food be served?	NO		
Will alcohol be served?	NO		
Portable Stage needed?	NO		

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Address: [REDACTED]	City: [REDACTED]	Zip Code:	[REDACTED]
Home Phone:	Work Phone:		
Cell Phone: [REDACTED]	Email: [REDACTED]		

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 RENTAL APPLICATION AND AGREEMENT**

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			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: <u>12/12/2026</u>	Day(s): <u>1</u>	Estimated Attendance: <u>180-200</u>	
Purpose of Event/Function: <u>FOOTBALL BANQUET</u>			
Reservation Time: <u>11AM</u> to <u>8PM</u>	Set up Time: <u>11:00AM</u> to <u>11:00PM</u>		
Kitchen Hours: _____ to _____	Clean up Time: <u>6:30PM</u> to <u>8:00PM</u>		
Will the event be open to the public?	<u>NO</u>		
Will there be entertainment?	<u>NO</u>	If yes, what type? _____	
Will food be served?	<u>YES</u>	If yes, name of caterer? <u>POTLUCK</u>	
Will alcohol be served?	<u>NO</u>		
Portable Stage needed?	<u>NO</u>		

*11/14 Saturday  
 need confirmation -*

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**RECREATION SERVICES FACILITY & PARK RENTAL APPLICATION AND AGREEMENT**

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<input type="checkbox"/> Parking Lot			<input type="checkbox"/> Baseball Field
			<input type="checkbox"/> Open Field
			<input type="checkbox"/> Softball Field
			<input type="checkbox"/> Picnic Area
Date of Event: 02/13/2027	Day(s): 1	Estimated Attendance: 180-200	
Purpose of Event/Function: CHEER BANQUET			
Reservation Time: 11AM	to 8PM	Set up Time: 11:00AM	to 11:00PM
Kitchen Hours:		Clean up Time: 6:30PM	to 8:00PM
Will the event be open to the public?	NO		
Will there be entertainment?	YES		
Will food be served?	YES		
Will alcohol be served?	NO		
Portable Stage needed?	NO		
		If yes, what type? DJ PHOTO BOOTH	
		If yes, name of caterer? POTLUCK	

*Saturday 2/20*

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El Monte/South El Monte (EMSEM) Jets  
Jr. All American Football and Cheer Youth Organization - 2026 Season  
11837 Valley Blvd Box #202  
El Monte, CA 91732  
Email: jetsemsem@gmail.com

To Whom It May Concern,

Across the communities of El Monte and South El Monte, building strong, respectful, and responsible youth remains a top priority. For many families, that journey begins with the El Monte/South El Monte (EM/SEM) Jets Youth Football and Cheer program. With more than five decades of community presence, the EM/SEM Jets organization continues to play a vital role in shaping young individuals both on and off the field.

As we prepare for the upcoming season, we are faced with the ongoing responsibility of raising over \$30,000 to sustain and operate our program. These funds directly support essential equipment, uniforms, and resources needed to provide a safe and enriching experience for our participants.

Our program emphasizes both academic and athletic success. All participants are required to maintain a minimum GPA of 2.0, reinforcing the importance of education alongside sports. We proudly serve youth ages 5 through 14, offering a structured environment where they can stay active, build friendships, and develop confidence. This season, we anticipate organizing six football divisions along with multiple cheer squads, all representing our cities throughout the San Gabriel Valley.

A strong community is the foundation of our mission. We are committed to creating an environment where young athletes feel supported, included, and inspired to succeed. By promoting positive mentorship, parental involvement, teamwork, and mutual respect, we help our participants develop not only as athletes but as individuals. We focus on building leadership skills, encouraging accountability, and fostering a sense of pride in representing their community. Through consistency, encouragement, and opportunity, we strive to create a safe space where every child has the chance to grow, learn, and thrive.

The EM/SEM Jets organization is dedicated to teaching values such as teamwork, discipline, sportsmanship, and personal growth. None of this would be possible without the commitment of our volunteers, from coaches to board members, who generously give their time to support our youth. However, continued success depends greatly on the generosity of community partners.

As a 501(c)(3) nonprofit organization established under the San Gabriel Valley Jr. All American Football Conference (SGVJAAFC) in 1964, we rely on sponsorships and donations from local businesses and community members. Your support would significantly contribute to providing the necessary resources for a successful season.

We would also like to extend our sincere appreciation to the mayor and city council for their continued support of our program. We respectfully invite you to partner with us once again and help make a lasting impact on the youth in our community.

Thank you for your time and consideration.

Sincerely,



Leticia Mendoza  
President, SEM/EM Jets



## City Council Agenda Report

### Agenda Item No. 12.a.

**DATE:** June 2, 2026

**TO:** Honorable Mayor and Members of the City Council

**APPROVED BY:** Rene Salas, City Manager

**SUBMITTED BY:**

**SUBJECT: MAYOR GLORIA OLMOS**

1. To give our Artist \$1,000. Bonus for his Art.
2. Welcome to soccer LA28 LA40 for soccer for arranging soccer programs for soccer free to the students.

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**SUMMARY:**

**RECOMMENDED ACTION:**

**FISCAL/FINANCIAL IMPACT:**

**DISCUSSION:**

**ATTACHMENT(S):**

None